Office of the Administrative Director of the Courts
Ke‘ena o ke Po‘o Lawelawe Hana o nā ‘Aha Ho‘okolokolo
THE JUDICIARY • STATE OF HAWAI‘I | KA ‘OIHANA HO‘OKOLOKOLO • MOKU‘ĀINA ‘O HAWAI‘I
ALI‘IŌLANI HALE • 417 SOUTH KING STREET, ROOM 206A • HONOLULU, HAWAI‘I 96813 • (808) 539-4900

Brandon M. Kimura
ADMINISTRATIVE DIRECTOR OF THE COURTS
PO‘O LAWELAWE HANA O NĀ ‘AHA HO‘OKOLOKOLO

Daylin-Rose H. Heather
DEPUTY ADMINISTRATIVE DIRECTOR OF THE COURTS
HOPE PO‘O LAWELAWE HANA O NĀ ‘AHA HO‘OKOLOKOLO

November 16, 2026

Via electronic submission

The Honorable Ronald D. Kouchi
President of the Senate
State Capitol, Room 409
Honolulu, HI 96813

The Honorable Nadine K. Nakamura
Speaker of the House of Representatives
State Capitol, Room 431
Honolulu, HI 96813

Dear President Kouchi and Speaker Nakamura:

Pursuant to Section 601-2, Hawai‘i Revised Statutes (HRS), the Judiciary is transmitting a copy of the *Report on Fiscal Year 2026 Repair and Maintenance in Judiciary-Owned Facilities*.

In accordance with Section 93-16, Hawai‘i Revised Statutes, we are also transmitting a copy of this report to the Legislative Reference Bureau Library.

The public may view an electronic copy of this report on the Judiciary’s website at the following link: https://www.courts.state.hi.us/news_and_reports/reports/reports.

Should you have any questions regarding this report, please feel free to contact Karen Takahashi of the Judiciary’s Legislative Affairs and Special Projects Division at (808) 539-4896, or via e-mail at Karen.T.Takahashi@courts.hawaii.gov.

Sincerely,

Brandon Kimura

Brandon M. Kimura
Administrative Director of the Courts

Attachment

c: Legislative Reference Bureau Library

REPORT TO THE THIRTY-FOURTH LEGISLATURE
2027 REGULAR SESSION

Report on FY 2026 Repair and Maintenance in Judiciary-Owned Facilities

Pursuant to HRS § 601-2

Prepared by:
The Judiciary, State of Hawai‘i

November 2026

REPORT TO THE THIRTY-FOURTH LEGISLATURE
2027 REGULAR SESSION

Report on FY 2026 Repair and Maintenance in Judiciary-Owned Facilities

Pursuant to HRS § 601-2

The following report is respectfully submitted in accordance with HRS § 601-2, requiring annual routine repair and maintenance[1] reports for Judiciary-owned[2] buildings, facilities, and other improvements that substantially comply with Chapter 37, Part VII.

The report represents the statewide courts and administrative offices of the Hawaiʻi State Judiciary.

[1] "Repair and maintenance" costs – cost transaction assigned to a selective group of uniform fiscal Object Codes best representing the Judiciary's routine facilities operations and maintenance for the annual proviso reporting purpose.

[2] "Judiciary-owned" – documented in some official government record as being owned by the State of Hawaiʻi through DNLR, DAGS, or HHFDC but joint-occupied and access-controlled by the Judiciary.

FY 25 and FY 26 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY

						Budgeted FY 25		Actual FY 25		Variance FY 25				Budgeted FY 26		Actual FY 26		Variance FY 26				Comments
Prog ID/Org	Island	State-Owned Bldg/Facility/Other	Cost Element (A, B, C)	Facility Type	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 101	O'ahu	COURTS OF APPEAL	A-PERSONAL SVC	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	1.00	73,395	1.00	93,744	0.00	20,349	0.00%	27.73%	Cost compilation method and reporting
JUD 101	O'ahu	COURTS OF APPEAL	B & C -OTHERS	X	A		0		0	0.00	0		0.00%		116,415		548,198	0.00	431,783		370.90%	are updated and reformatted from past
JUD 310	O'ahu	FIRST CIRCUIT	A-PERSONAL SVC	X	A	75.00	3,598,440	75.00	3,722,795	0.00	124,355	0.00%	3.46%	110.25	6,198,774	87.25	5,235,135	-23.00	-963,639	-20.86%	-15.55%	years. Reported costs generally exclude
JUD 310	O'ahu	FIRST CIRCUIT	B & C -OTHERS	X	A		2,667,793		4,230,104	0.00	1,562,311		58.56%		6,274,701		11,683,446	0.00	5,408,745		86.20%	labor insurance and fringe benefits,
JUD 320	Maui	SECOND CIRCUIT	A-PERSONAL SVC	X	A	7.50	422,208	7.50	420,987	0.00	-1,221	0.00%	-0.29%	12.00	777,558	12.00	784,596	0.00	7,038	0.00%	0.91%	Judiciary overhead, and state-wide
JUD 320	Maui	SECOND CIRCUIT	B & C -OTHERS	X	A		409,266		504,235	0.00	94,969		23.20%		2,050,814		2,017,431	0.00	-33,383		-1.63%	government overhead. Reported costs
JUD 330	Hawai'i	THIRD CIRCUIT	A-PERSONAL SVC	X	A	22.00	1,098,668	22.00	1,095,468	0.00	-3,200	0.00%	-0.29%	28.00	1,626,206	25.50	1,468,716	-2.50	-157,490	-8.93%	-9.68%	for sites and spaces under the Judiciary's
JUD 330	Hawai'i	THIRD CIRCUIT	B & C -OTHERS	X	A		724,267		770,936	0.00	46,669		6.44%		2,857,835		3,588,205	0.00	730,370		25.56%	access control and use regardless of land
JUD 350	Kaua'i	FIFTH CIRCUIT	A-PERSONAL SVC	X	A	10.00	534,968	10.00	534,306	0.00	-662	0.00%	-0.12%	12.50	724,789	8.50	568,956	-4.00	-155,833	-32.00%	-21.50%	parcel ownership status and inter-
JUD 350	Kaua'i	FIFTH CIRCUIT	B & C -OTHERS	X	A		326,404		310,053	0.00	-16,351		-5.01%		1,340,116		1,745,252	0.00	405,136		30.23%	governmental joint-use agreements.
JUD 501	O'ahu	JUDICIAL SELECTION COMM.	A-PERSONAL SVC	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	
JUD 501	O'ahu	JUDICIAL SELECTION COMM.	B & C -OTHERS	O	A		0		0	0.00	0		0.00%		1,200		4,038	0.00	2,838		236.51%	
JUD 601	multiple	ADMINISTRATION	A-PERSONAL SVC	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	22.50	1,881,746	17.00	1,544,262	-5.50	-337,484	-24.44%	-17.93%	
JUD 601	multiple	ADMINISTRATION	B & C -OTHERS	X	A		475,895		175,509	0.00	-300,386		-63.12%		10,245,597		11,582,945	0.00	1,337,348		13.05%	
				TOTAL:		114.50	10,257,909	114.50	11,764,393	0.00	1,506,484			186.25	34,169,146	151.25	40,864,924	-35.00	6,695,778			
				By MOF																		
				General	A	114.50	10,257,909	114.50	11,764,393	0.00	1,506,484			186.25	34,169,146	151.25	40,864,924	-35.00	6,695,778			
				Special	B	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				General Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revolving	W	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other