



Office of the Administrative Director of the Courts – THE JUDICIARY • STATE OF HAWAII
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Brandon M. Kimura
ADMINISTRATIVE DIRECTOR

Daylin-Rose H. Heather
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December 19, 2025

Via electronic submission

The Honorable Ronald D. Kouchi
President of the Senate
State Capitol
Honolulu, HI 96813

The Honorable Nadine Nakamura
Speaker of the House of Representatives
State Capitol
Honolulu, HI 96813

Dear President Kouchi and Speaker Nakamura:

Pursuant to Section 601-3.2, Hawai'i Revised Statutes (HRS), the Judiciary is transmitting a copy of the *Report on FY 2025 Non-General Funds*.

In accordance with Section 93-16, Hawai'i Revised Statutes, we are also transmitting a copy of this report to the Legislative Reference Bureau Library.

The public may view an electronic copy of this report on the Judiciary's website at the following link: https://www.courts.state.hi.us/news_and_reports/reports/reports.

Should you have any questions regarding this report, please feel free to contact Karen Takahashi of the Judiciary's Legislative Affairs and Special Projects Division at (808) 539-4896, or via e-mail at Karen.T.Takahashi@courts.hawaii.gov.

Sincerely,

Brandon M. Kimura
Administrative Director of the Courts

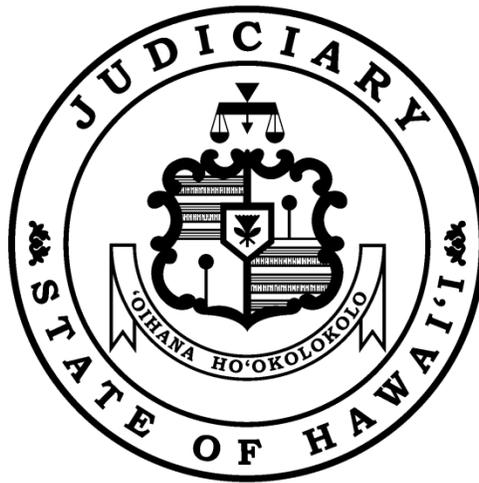
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**REPORT TO THE THIRTY-THIRD LEGISLATURE 2026
REGULAR SESSION**

A Report on FY 2025 Non-General Funds

Pursuant to HRS § 601-3.2



Prepared by:

The Judiciary, State of Hawai'i

December 2025

**REPORT TO THE THIRTY-THIRD LEGISLATURE
2026 REGULAR SESSION**

A Report on FY 2025 Non-General Funds

Pursuant to HRS § 601-3.2

The following report is respectfully submitted in accordance with HRS § 601-3.2, requiring a report of each non-general fund account, including but not limited to:

- (1) The name of the fund and a cite to the law authorizing the fund;
- (2) The intended purpose of the fund;
- (3) The current program activities that the fund supports;
- (4) The balance of the fund at the beginning of the current fiscal year;
- (5) The total amount of expenditures and other outlays from the fund account for the previous fiscal year;
- (6) The total amount of revenue deposited to the account for the previous fiscal year;
- (7) A detailed listing of all transfers from the fund;
- (8) The amount of moneys encumbered in the account as of the beginning of the fiscal year;
- (9) The amount of funds in the account which are required for the purposes of bond conveyance or other related bond obligations;
- (10) The amount of moneys in the account derived from bond proceeds; and
- (11) The amount of moneys of the fund held in certificates of deposit, escrow accounts or other investments.

**NON-GENERAL FUND INFORMATION FY25
PURSUANT TO HRS, SECTION 601-3.2**

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2026) (4)	PRIOR YEAR EXPENDITURES (2025) (5)	PRIOR YEAR REVENUE (2025) (6)	TRANSFER FROM FUNDS (2025) (7)	BEG ENCUMBERED BALANCE (2026) (8)
<p>Judicial Training FY24 (S-224) This grant aims to train district court judges with jurisdiction to preside over traffic matters that require information about legal issues and court procedures that may encourage increased compliance with existing traffic laws. Judges who attend judicial training sessions on impaired driving will increase their knowledge about the latest developments in the adjudication of traffic cases.</p>	<p>National Highway Traffic Safety Administration Fixing America's Surface Transportation Act Section 154, Section 164 and/or Section 405 program funds</p>	<p>Office of the Administrative Director of the Courts</p>	-	4,797	3,129	-	-
<p>Judiciary DWI court (S-225) The grant funds will support the continued operation of the Driving While Impaired (DWI) Court program in the District Court of the First Circuit by enhancing supervision resources for program participants and expanding training opportunities for staff. With the 2025 Legislature's approval of funding to make the DWI Court a permanent program, these funds will also support two permanent positions and ongoing program operations. This stable funding marks a significant milestone, allowing the DWI Court to grow and expand beyond its pilot phase and establish itself as a lasting part of the judicial system.</p>	<p>National Highway Traffic Safety Administration Fixing America's Surface Transportation Act Section 154, Section 164 and/or Section 405 program</p>	<p>District Court, First Circuit</p>	-	33,959	32,562	-	-
<p>Judiciary Electronic Citation Traffic Records (S-226) This grant enables the Judiciary Traffic Violation Bureau (TVB) for 1st and 2nd Circuits to continue to receive electronic citations (eCitations) from their respective police departments. eCitations have the benefit of reducing paper transport delays and therein provide immediate access to citation data to the courts, prosecutors, and police departments.</p>	<p>National Highway Traffic Safety Administration Fixing America's Surface Transportation Act 402</p>	<p>Office of the Administrative Director of the Courts</p>	-	-	-	-	-
<p>Judiciary Gunshot Detection Program Phase 3 (S-227) This grant is provided to mitigate, prevent, prepare, respond, and recover from threats and incidents of terrorism. It supports the Judiciary, State of Hawaii in leveraging funding to support the National Preparedness System initiatives.</p>	<p>The Homeland Security Act of 2002 (Public Law 107-296) (6 U.S.C. 603). The Appropriation Act, 2020, (Public Law 115-31).</p>	<p>Office of the Administrative Director of the Courts</p>	-	8,042	8,042	-	-
<p>Enhancing the Hawaii Drug Court (S-231) This grant program provides financial and technical assistance to states, state courts, local courts, and units of local government to implement and enhance the operations of adult drug courts and veteran treatment courts. The BJA allows award recipients to implement or enhance the most appropriate drug court model to accommodate the needs and available resources of their jurisdictions. The focus is to reduce opioid, stimulant, and substance abuse.</p>	<p>FY20 (BJA - Drug Courts) 34 USC 10611; Pub. L. No. 116-93, 133 Stat 2317, 2409</p>	<p>Circuit Court, First Circuit</p>	-	17,110	17,110	-	-
<p>FY2024 Access and Visitation Program (S-232) This grant provides safe Supervised Child Visitation/Exchange for families experiencing domestic violence on Oahu with a secure visitation center. The families are referred by Family Court. "Each year, about \$10 million in mandatory grant funding goes to states and territories to operate the AV program, which helps increase noncustodial parents' access to and time with their children. States are permitted to use grant funds to develop programs and provide services such as: mediation, development of parenting plans, education, counseling, visitation enforcement (including monitored and supervised visitation, and neutral drop-off and pick-up) and development of guidelines for visitation and alternative custody arrangements."</p>	<p>Title IV, Part D, Section 469B of the Social Security Act (the Act), 42 US Code 669b</p>	<p>Family Court, First Circuit</p>	-	27,273	27,273	-	-

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2026) (4)	PRIOR YEAR EXPENDITURES (2025) (5)	PRIOR YEAR REVENUE (2025) (6)	TRANSFER FROM FUNDS (2025) (7)	BEG ENCUMBERED BALANCE (2026) (8)
State Court Improvement Program (S-234) This grant provides assessment and improvement activities of the child welfare functions of the court system to promote continuous quality improvement with respect to due process, timeliness, and quality of court hearings; quality legal representation; and engagement of the entire family in the court process. It also allows state courts to make improvements to provide for the safety, well-being, and permanence of children in foster care and assist in the implementation of the PIP as a result of the CFSR.	Title IV Part B, Subpart 2, Section 438 of the Social Security Act (Act)	Family Court, First Circuit	-	111,076	111,076	-	-
Sustaining a Multi-Pronged Approach to Domestic Violence (S-240) To sustain efforts supported by prior Stop Violence Against Women Act grant awards through a multi-pronged approach that addresses ongoing education on the dynamics of domestic violence for judges and for the larger community, effective domestic violence intervention for those who perpetrate domestic violence, and strengthening coordinated community responses.	Title IV of the Violence Crime Control and Law Enforcement Act of 1994, 42 U.S.C. 3796	Family Court, First Circuit	-	31,305	44,889	-	-
Homeland Security Grant Program (S-241) - New The FY 2024 HSGP funds are provided to Mitigate, Prevent, Prepare, Respond, and Recover from threats and incidents of terrorism. The FY 2024 HSGP supports the Judiciary, State of Hawaii in leveraging funding to support the National Preparedness System initiatives.	The Homeland Security Act of 2002 (Public Law 107-296) (6 U.S.C. 603). The Appropriation Act, 2020, (Public Law 115-31).	Office of the Administrative Director of the Courts	-	-	99,012	-	-
State Access and Visitation Program (FY23) (S-242) This grant provides safe Supervised Child Visitation/Exchange for families experiencing domestic violence on Oahu with a secure visitation center. The families are referred by Family Court. "Each year, about \$10 million in mandatory grant funding goes to states and territories to operate the AV program, which helps increase noncustodial parents' access to and time with their children. States are permitted to use grant funds to develop programs and provide services such as: mediation, development of parenting plans, education, counseling, visitation enforcement (including monitored and supervised visitation, and neutral drop-off and pick-up) and development of guidelines for visitation and alternative custody arrangements."	Social Security Act, Title IV, Part D, Section 469B, 42 US Code 669b	Family Court, First Circuit	-	-	-	-	-
COSSAP Hawaii (S-243) This grant will provide treatment, recovery support services and family court interventions by implementing and expanding comprehensive efforts to identify, respond to, treat, and support those impacted by drug abuse in the adult and the juvenile justice system on Oahu, Hawaii.	34 USC 10701; Public Law 116-260, 134 Stat. 1182, 1259	Circuit Court, First Circuit	-	335,411	335,411	-	-
Judiciary DWI Court (FY25) (S-245) - New The grant funds will support the continued operation of the Driving While Impaired (DWI) Court program in the District Court of the First Circuit by enhancing supervision resources for program participants and expanding training opportunities for staff. With the 2025 Legislature's approval of funding to make the DWI Court a permanent program, these funds will also support two permanent positions and ongoing program operations. This stable funding marks a significant milestone, allowing the DWI Court to grow and expand beyond its pilot phase and establish itself as a lasting part of the judicial system.	National Highway Traffic Safety Administration Fixing American's Surface Transportation Act Section 154, Section 164and/or Section 405 program funds; Bipartisan Infrastructure Law(BIL) Section 154, Section 164 and/or Section 405d program funds; and /or Supplemental BIL Section 405d program funds.	District Court, First Circuit	-	30,621	30,621	-	-

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2026) (4)	PRIOR YEAR EXPENDITURES (2025) (5)	PRIOR YEAR REVENUE (2025) (6)	TRANSFER FROM FUNDS (2025) (7)	BEG ENCUMBERED BALANCE (2026) (8)
<p>Judicial Training (FY25) (S-248) - New This grant aims to train district court judges with jurisdiction to preside over traffic matters that require information about legal issues and court procedures that may encourage increased compliance with existing traffic laws. Judges who attend judicial training sessions on impaired driving will increase their knowledge about the latest developments in the adjudication of traffic cases.</p>	National Highway Traffic Safety Administration Fixing America's Surface Transportation Act Section 154, Section 164 and/or Section 405 program funds	Office of the Administrative Director of the Courts	-	-	-	-	-
<p>Homeland Security Grant Program (FY22) (S-252) A portion of this grant (160K) covers Phase 4 of the Courthouse Security Camera Surveillance and Recording System (System) at Ali'iolani Hale and the Kapuaiwa Building. Initially started in FY 2018, this is the 4th and final phase of the project to close out and complete the System, which consists of approximately 60 high definition cameras strategically placed on the exterior and interior sides of both buildings. The remaining grant funds (80K) will enable the Information Technology and Systems Department to initiate and develop a Judiciary Emergency Data Center to serve as a backup to the existing Judiciary Data Center. This crucial secondary system located in an offsite secure commercial data center will allow the Judiciary to access Judiciary servers and applications in order to continue working in the event of a major crisis statewide and maintain continuity of the courts for the State of Hawaii.</p>	Section 2002 of the Homeland Security Act of 2002 (Pub. L. No. 107-296, as amended) (6 U.S.C. § 603)	Office of the Administrative Director of the Courts	-	24,016	24,016	-	-
<p>Court Improvement - Basic Program (S-253) This grant provides for assessment and improvement activities of the child welfare functions of the court system to promote continuous quality improvement with respect to due process, timeliness, and quality of court hearings; quality legal representation; and engagement of the entire family in the court process. It also allows state courts to make improvements to provide for the safety, well-being, and permanence of children in foster care and assist in the implementation of the PIP as a result of the CFSR.</p>	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	-	158,919	158,919	-	-
<p>MOA Office of Language Access(S-254) - New To recruit language interpreters who are interested in providing services to assist limited English proficient (LEP) persons doing business with the Hawaii State Courts and other government agencies, and to provide training to increase the number and availability of qualified language interpreters and further develop their language interpretation skills.</p>	Memorandum of Agreement (MOA) between the Office of Language Access (OLA) a governmental agency of the State of Hawaii and the Office on Equality and Access to the Courts, Hawaii Judiciary (OEAC)	Office of the Administrative Director of the Courts	-	21,965	49,500	-	-
<p>Judiciary Driver Education (FY25) (S-255) - New The funds will be used to train and certify seven driver education instructors; purchase five pairs of impairment goggles and five set of corresponding activities; and send representatives to the Lifesaver Conference</p>	National Highway Traffic Safety Administration Fixing American's Surface transportation Act Section 164 and/or Section 405 program funds; Bipartisan Infrastructure Law(FIL) Section 154, Section 164, Section 405d, Section 402 program funds; and/or Supplemental BIL Section 405d and Section 402 program funds.	District Court, First Circuit	-	24,309	24,309	-	-

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2026) (4)	PRIOR YEAR EXPENDITURES (2025) (5)	PRIOR YEAR REVENUE (2025) (6)	TRANSFER FROM FUNDS (2025) (7)	BEG ENCUMBERED BALANCE (2026) (8)
Judiciary Gun Shot Detection Program (FY22) (S-257) This grant will assist the Security Division of the Courts to prevent, deter, respond to, and recover from threats and incidents of terrorism. The FY 2021 HSGP supports the Judiciary, State of Hawaii in leveraging funding to support the National Preparedness System initiatives.	The Homeland Security Act of 2002, Public Law 107-296, 6 U.S.C. 603; Department of Homeland Security Appropriations Act of 2020, Public Law 115-31.	Office of the Administrative Director of the Courts	-	-	-	-	-
State Access & Visitation Program (FY25) (S-258) - New This grant provides safe Supervised Child Visitation/Exchange for families experiencing domestic violence on Oahu with a secure visitation center. The families are referred by Family Court. "Each year, about \$10 million in mandatory grant funding goes to states and territories to operate the AV program, which helps increase noncustodial parents' access to and time with their children. States are permitted to use grant funds to develop programs and provide services such as: mediation, development of parenting plans, education, counseling, visitation enforcement (including monitored and supervised visitation, and neutral drop-off and pick-up) and development of guidelines for visitation and alternative custody arrangements."	Part D of Title IV section 469B of Social Security Act (Act)	Family Court, First Circuit	-	72,727	72,727	-	-
State Court Improvement Program (FY25) (S-259) - New This grant provides assessment and improvement activities of the child welfare functions of the court system to promote continuous quality improvement with respect to due process, timeliness, and quality of court hearings; quality legal representation; and engagement of the entire family in the court process. It also allows state courts to make improvements to provide for the safety, well-being, and permanence of children in foster care and assist in the implementation of the PIP as a result of the CFR.	Title IV, Part B, Subpart 2, section 438, of the Social Security Act (Act)	Family Court, First Circuit	-	-	-	-	-
MOA, Alcohol and Drug Abuse Division (S-288) - New ADAD approved monies for a Dedicated Substance Abuse Counselor (DSAC) for the Juvenile Drug Court Program to provide substance abuse services for court involved youth. These services are substance abuse assessments, substance abuse education, substance abuse outpatient program, and substances abuse intensive outpatient program.	Section 103F-101(a)(2), Hawaii Revised Statutes	Family Court, First Circuit	-	57,778	65,000	-	-
Justice for Families Program - (HSCADV) (S-290) This grant aims to assist self-represented victims of domestic violence, sexual assault, and stalking to understand their legal options and assert their rights, as well as to provide training and technical assistance for victim advocates and child welfare workers about critical civil legal issues.	34 U.S.C. § 12464 (OVW-JFF)	Office of the Administrative Director of the Courts	-	39,697	39,697	-	-
Judiciary Computer System Special Fund (S-315) This fund provides consulting and other related fees and expenses in selection, implementation, programming, and subsequent upgrades for a statewide computer system; and for purchase of hardware/software related to the system.	Act 203/96 , Act 299/99 Act 216/03, Act 230/04 Act 231/04	Judiciary Information Management System Users	5,246,422	3,013,645	4,775,330	-	687,336
Driver Education Training Fund (S-320) This fund coordinates and administers a comprehensive traffic safety education and training program as a preventative and rehabilitative effort for both adult and juvenile traffic offenders.	286G-2, HRS	Statewide Judiciary-Driver Education Training	1,702,121	2,222,253	1,944,750	-	61,324
Indigent Legal Assistance Fund (S-322) This fund provides civil legal services to indigent parties.	607-5.7, HRS	Indigent parties involved in civil litigation	934,303	1,129,995	1,424,155	-	-

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2026) (4)	PRIOR YEAR EXPENDITURES (2025) (5)	PRIOR YEAR REVENUE (2025) (6)	TRANSFER FROM FUNDS (2025) (7)	BEG ENCUMBERED BALANCE (2026) (8)
Parent Education Special Fund (S-325) This fund supports programs to educate parents on the impact their separation will have on their children and to help separating parties avoid future litigious disputes. All divorcing parents and their children attend programs on each island.	607-5.6, HRS	Statewide Judiciary-Kid's First Program	495,318	81,450	121,389		15,645
Spouse and Child Abuse Special Account (S-340) This account is used for staff programs, and grants or purchases of service that support or provide spouse or child abuse intervention or prevention activities.	601-3.6, HRS	Statewide Judiciary-Family Courts	331,826	333,075	407,749		30,904
Supreme Court Law Library Revolving Fund (S-350) This fund is used to replace or repair lost, damaged, stolen, unreturned, or outdated books, serials, periodicals, and other library materials, or to support and improve library services.	601-3.5, HRS	Statewide Judiciary-Law Library Services	17,628	5,519	6,363		-
Court Interpreting Services Revolving Fund (S-352) This fund is used to support Court Interpreting Services program's educational services and activities relating to training, screening, testing, and certification of court interpreters.	607-1.5, HRS	Statewide Judiciary-Court Interpreter Services	35,788	7,278	8,909		761
Supreme Court Bar Examination Fund (T-901) This fund continues to serve the purpose for which it was created, which is to account for filing fees collected from individuals who are applying to take the Hawaii Bar Examination. Expenditures include costs associated with the administration of biannual bar examinations such as purchasing exam materials, rental of software and hardware for non-standard test accommodations, rent for the test facility, hiring an electrician to provide power in the laptop test room, court reporters, transcription fees, and security at the exam site. The fund expenditures also include providing for staff to travel to grading workshops and conferences, as well as other expenses incidental to the administration of the examination.	Supreme Court, Section 1.4	Supreme Court	437,934	166,790	145,085	-	-
Detention Home Donations (T-902) This fund was established to deposit donated funds from the public/community and is used to purchase clothes and personal items for the juveniles at the Detention Home. This fund is also used to purchase gifts for the juveniles at Christmas.	Public Law 8915,656564 (highway Safety Aur fa 1966)	Family Court, First Circuit	13,309	-	-	-	1,596
Family Court, 1st Circuit-Restitution FD (T-905) This account was established to document transactions for donations to the Family Courts Juvenile Monetary Restitution Program.	N/A	Family Court, First Circuit - Juvenile Client Services Branch, Intake and Probation Section	29,336	2,982	-	-	-
Promote and Advance Civic Education (PACE) Commission (T-962) The Supreme Court has created a commission to Promote and Advance Civic Education (PACE). The purpose of the commission is to promote and advance civic education for students and citizens of Hawaii. The PACE Commission's tasks include, providing leadership, oversight, and initiatives to increase civic education in the community and at schools, increasing citizens' knowledge about government, and promoting informed participation in government and democracy in Hawai'i, and (2) providing educational resources for the public about the importance of civic education through collaboration with the media and by other means.	N/A	Intermediate Court of Appeals	16,467	4,750	-	-	-

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2026) (4)	PRIOR YEAR EXPENDITURES (2025) (5)	PRIOR YEAR REVENUE (2025) (6)	TRANSFER FROM FUNDS (2025) (7)	BEG ENCUMBERED BALANCE (2026) (8)
MOA Alcohol and Drug Abuse Division (T-968) This is a MOA with the State of Hawaii - DOH-ADAD to provide the Judiciary \$75,615/year for a period of three years (04/01/22 - 09/30/24) to continue operation of the Driving While Impaired Court Program. The funding of this MOA is to cover for the cost of two full-time positions (DWI Court Coordinator & DWI Court Case Manager) that are required to maintain the operation of the program.	N/A	District Court, First Circuit	59,488	55,859	-	-	33,228
Juvenile Detention Alternative Initiative (JDAI) VII (T-969) This grant supports replication of the JDAI and coordinates the implementation of the JDAI's eight core strategies in Hawaii. When the AECF launched JDAI as a pilot project in the early 1990s, overreliance on detention was widespread and growing nationwide. Using a model rooted in eight core strategies, JDAI proved effective in helping participating jurisdictions safely reduce their detention populations.	N/A	Family Court, First Circuit	13,595	-	-	-	-
MOA Alcohol & Drug Abuse Division & Judiciary (T-972) This is a MOA with the State of Hawaii - DOH-ADAD to provide the Judiciary \$200,000/year for a period of three years (10/01/19 - 09/30/22) to continue operation of the Driving While Impaired Court Program. The funding of this MOA is to cover for the cost of two full-time positions (DWI Court Coordinator & DWI Court Case Manager) that are required to maintain the operation of the program.	N/A	District Court, First Circuit	106,262	243,824	240,000	-	-
Cash and Short-Term Cash Investments Held In Trust Outside of the State Treasury (Agency Fund - T-999) Trust and agency funds are used to account for assets held by the Judiciary in a trustee or agency capacity. These include expendable trust funds that account for cash collected and expended by the Judiciary for designated purposes, and agency funds that account for the receipts and disbursements of various amounts collected by the Judiciary on behalf of others as their agent.	Section 40-81, Hawaii Revised Statutes	Admin, SC, CC1, CC2, CC3, CC5	66,135,636	78,349,520	81,446,502	-	-
Rental Trust Fund Court ordered deposits are held in individual case subsidiary ledgers in the Trust Accounting System for landlord - tenant disputes over rent and will be disbursed per court ordered judgments.	666-21, HRS	CC1, CC2, CC3, CC5	767,245	1,916,689	2,087,310	-	-

Note:

1) Bond Conveyance or Other Related Bond Obligations, Bond Proceeds, Certificates of Deposit, Escrow Accounts, and Other Investments are not applicable to the Judiciary.