



Office of the Administrative Director of the Courts – THE JUDICIARY • STATE OF HAWAII
417 SOUTH KING STREET • ALI'ĪOLANI HALE • HONOLULU, HAWAII 96813 • TELEPHONE (808) 539-4900 • FAX (808) 539-4855

Brandon M. Kimura
ADMINISTRATIVE DIRECTOR

Daylin-Rose H. Heather
DEPUTY ADMINISTRATIVE DIRECTOR

December 17, 2025

Via electronic submission

The Honorable Ronald D. Kouchi
President of the Senate
State Capitol, Room 409
Honolulu, HI 96813

The Honorable Nadine K. Nakamura
Speaker of the House of Representatives
State Capitol, Room 431
Honolulu, HI 96813

Dear President Kouchi and Speaker Nakamura:

Pursuant to Section 601-2, Hawai'i Revised Statutes (HRS), the Judiciary is transmitting a copy of the *Report on Fiscal Year 2025 Repair and Maintenance in Judiciary-Owned Facilities*.

In accordance with Section 93-16, Hawai'i Revised Statutes, we are also transmitting a copy of this report to the Legislative Reference Bureau Library.

The public may view an electronic copy of this report on the Judiciary's website at the following link: https://www.courts.state.hi.us/news_and_reports/reports/reports.

Should you have any questions regarding this report, please feel free to contact Karen Takahashi of the Judiciary's Legislative Affairs and Special Projects Division at (808) 539-4896, or via e-mail at Karen.T.Takahashi@courts.hawaii.gov.

Sincerely,

Brandon M Kimura

Brandon M. Kimura
Administrative Director of the Courts

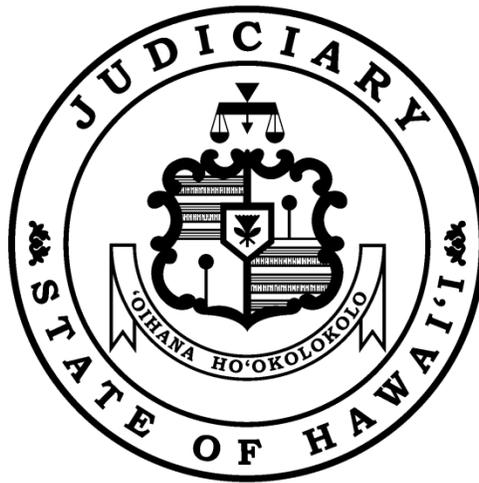
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c: Legislative Reference Bureau Library

**REPORT TO THE THIRTY-THIRD LEGISLATURE
2026 REGULAR SESSION**

Report on FY 2025 Repair and Maintenance in Judiciary-Owned Facilities

Pursuant to HRS § 601-2



**Prepared by:
The Judiciary, State of Hawai'i**

December 2025

**REPORT TO THE THIRTY-THIRD LEGISLATURE
2026 REGULAR SESSION**

Report on FY 2025 Repair and Maintenance in Judiciary-Owned Facilities

Pursuant to HRS § 601-2

The following report is respectfully submitted in accordance with HRS § 601-2, requiring annual routine repair and maintenance reports for Judiciary-owned buildings, facilities, and other improvements that substantially comply with Chapter 37, Part VII.

The report appears in the form of spreadsheets representing the statewide courts and administrative offices of the Hawai'i State Judiciary.

**FY 24 and FY 25 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY - COURTS OF APPEALS**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 24		Actual FY 24		Variance FY 24			Budgeted FY 25		Actual FY 25		Variance FY 25			Comments		
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount		% FTE	% Amount
JUD 010	Oahu	Ali'iolani Hale	B Other Current Exp	X	A		0		0	0.00	0	0.00%	0.00%		0		0	0.00	0		0.00%	No Facilities Staff Assigned this Org; Serviced by First Circuit Personnel
JUD 010	Oahu	Ali'iolani Hale	C Equipment	X	A		0		0	0.00	0	0.00%	0.00%		0		0	0.00	0		0.00%	
JUD 010	Oahu	Kapua'iwa Building	B Other Current Exp	O	A		0		0	0.00	0	0.00%	0.00%		0		0	0.00	0		0.00%	No Facilities Staff Assigned this Org; Serviced by First Circuit Personnel
JUD 010	Oahu	Kapua'iwa Building	C Equipment	O	A		0		0	0.00	0	0.00%	0.00%		0		0	0.00	0		0.00%	

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

TOTAL:		0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
By MOF																	
General	A	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

**FY 24 and FY 25 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY - FIRST CIRCUIT**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 24		Actual FY 24		Variance FY 24			Budgeted FY 25		Actual FY 25		Variance FY 25			Comments		
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount		% FTE	% Amount
JUD 010	Oahu	Kaahumanu Hale	A-PERSONAL SVC	X	A	75.00	3,624,636	75.00	3,761,659	0.00	137,023	0.00%	3.78%	75.00	3,598,440	75.00	3,722,795	0.00	124,355	0.00%	3.46%	First Circuit's Circuit Court fiscal office pays for Facilities' management personal services which covers the following buildings: Kaahumanu Hale; Kauiekaouli Hale; Abner Paki Hale; Ronald Moon Jud Complex; Juvenile Detention Facility and Aliiolani Bldg. Actual amounts include overtime.
JUD 010	Oahu	Kaahumanu Hale	B-OTHER CURRENT EXP	X	A	0.00	1,512,202	0.00	2,339,940	0.00	827,738	0.00%	54.74%	0.00	1,653,390	0.00	1,553,217	0.00	-100,173	0.00%	-6.06%	There are some building service agreements for which the First Circuit's Circuit Court fiscal office pays for that covers all Judiciary properties on Oahu, including Supreme Court and Kapuwaia buildings. These all encompassing contracts include air conditioning maintenance, and contracted janitorial and landscaping services. These types of contracts make it difficult to allocate specific amounts from the total contract amount to specific buildings.
JUD 010	Oahu	Kauiekaouli Hale	B-OTHER CURRENT EXP	X	A	0.00	208,492	0.00	195,208	0.00	-13,284	0.00%	-6.37%	0.00	208,492	0.00	1,932,399	0.00	1,723,907	0.00%	826.85%	District Court's Fiscal office pays and budgets for Kauiekaouli Hale; Ewa-Pearl City, Abner Paki Hale & Wahiawa buildings. FY25 actual included the following for Building Structures R&M (object code 5805): \$750,832 structural retrofit, \$216,419 cellblock coating, and \$400,391 carpet replacement. FY25 actual also included Other R&M (object code 5820) of \$297,370 for cellblock detention facilities upgrades and \$173,073 for disposal of asbestos.
JUD 010	Oahu	Abner Paki Hale	B-OTHER CURRENT EXP	X	A	0.00	0	0.00	2,070	0.00	2,070	0.00%	0.00%	0.00	0	0.00	5,335	0.00	5,335	0.00%	0.00%	See comments on Kauiekaouli Hale
JUD 010	Oahu	Ewa-Pearl City Court	B-OTHER CURRENT EXP	X	A	0.00	0	0.00	1,116	0.00	1,116	0.00%	0.00%	0.00	0	0.00	16,201	0.00	16,201	0.00%	0.00%	See comments on Kauiekaouli Hale
JUD 010	Oahu	Ronald T.Y. Moon Judiciary Complex	B-OTHER CURRENT EXP	X	A	0.00	805,911	0.00	5,321,123	0.00	4,515,212	0.00%	560.26%	0.00	805,911	0.00	722,953	0.00	-82,958	0.00%	-10.29%	Family Court's Fiscal office pays and budgets for Ronald Moon Jud Complex; Juvenile detention Facility; Hale Maluhia and Home Hilinai buildings.

TOTAL: 75.00 6,151,241 75.00 11,621,116 0.00 5,469,875

75.00 6,266,233 75.00 7,952,899 0.00 1,686,666

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

By MOF		75.00		6,151,241		75.00		11,621,116		0.00		5,469,875		75.00		6,266,233		75.00		7,952,899		0.00		1,686,666		
General	A	75.00	6,151,241	75.00	11,621,116	0.00	5,469,875	75.00	6,266,233	75.00	7,952,899	0.00	1,686,666	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

**FY 24 and FY 25 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY - SECOND CIRCUIT**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 24		Actual FY 24		Variance FY 24				Budgeted FY 25		Actual FY 25		Variance FY 25				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 320	Maui	Hoapili Hale	A Personal Svcs	X	A	7.00	377,988	7.00	377,239	0.00	-749	0.00%	-0.20%	7.00	396,888	7.00	395,717	0.00	-1,171	0.00%	-0.30%	Also performs work at Lahaina DC
JUD 320	Maui	Hoapili Hale	B Other Current Exp	X	A	0.00	371,933	0.00	366,408	0.00	-5,525	0.00%	-1.49%	0.00	359,734	0.00	569,239	0.00	209,505	0.00%	58.24%	
JUD 320	Maui	Hoapili Hale	C Equipment	X	A	0.00	0	0.00	9,701	0.00	9,701	0.00%	0.00%	0.00	0	0.00	1,150	0.00	1,150	0.00%	0.00%	
JUD 320	Maui	Lahaina District Court	A Personal Svcs	X	A	0.50	24,120	0.50	24,066	0.00	-54	0.00%	-0.22%	0.50	25,320	0.50	25,270	0.00	-50	0.00%	-0.20%	
JUD 320	Maui	Lahaina District Court	B Other Current Exp	X	A	0.00	46,531	0.00	8,482	0.00	-38,049	0.00%	-81.77%	0.00	49,532	0.00	33,479	0.00	-16,053	0.00%	-32.41%	
JUD 320	Maui	Lahaina District Court	C Equipment	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	377	0.00	377	0.00%	0.00%	

TOTAL:

7.50	820,572	7.50	785,896	0.00	-34,676
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7.50	831,474	7.50	1,025,232	0.00	193,758
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Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

By MOF		FTE	Amount								
General	A	7.50	820,572	7.50	785,896	0.00	-34,676	7.50	831,474	7.50	1,025,232
Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

**FY 24 and FY 25 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY - THIRD CIRCUIT**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 24		Actual FY 24		Variance FY 24				Budgeted FY 25		Actual FY 25		Variance FY 25				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD330/009	Hawaii	Hilo Judiciary Complex	A Personal Svcs	X	A	12.00	595,918	12.00	572,876	0.00	-23,042	0.00%	-3.87%	12.00	605,900	12.00	593,018	0.00	-12,882	0.00%	-2.13%	OT and vacation not included
JUD330/009	Hawaii	Hilo Judiciary Complex	B Other Current Exp	X	A	0.00	300,058	0.00	247,325	0.00	-52,733	0.00%	-17.57%		169,737		159,081	0.00	-10,656	0.00%	-6.28%	Obj symbol 5802 thru 5806 Includes FY25 POs not paid as of 09/30/2025: \$285.97
JUD330/009	Hawaii	Hilo Judiciary Complex	C Equipment	X	A	0.00	0.00	0.00	0	0.00	0	0.00%	0.00%		1,250		1,290	0.00	40	0.00%	3.20%	Obj symbol series: 7700
JUD330/009	Hawaii	Kona Keahuolu Courthouse	A Personal Svcs	X	A	10.00	517,546	10.00	528,058	0.00	10,512	0.00%	2.03%	10.00	492,768	10.00	502,450	0.00	9,682	0.00%	1.96%	OT and vacation not included
JUD330/009	Hawaii	Kona Keahuolu Courthouse	B Other Current Exp	X	A	0.00	433,807	0.00	408,992	0.00	-24,815	0.00%	-5.72%		552,030		509,406	0.00	-42,624	0.00%	-7.72%	Obj symbol 5802 thru 5806 Includes FY25 POs not paid as of 09/30/2025: \$74,839.03 Includes \$2,189.37 payment for SK Courthouse mold testing/report
JUD330/009	Hawaii	Kona Keahuolu Courthouse	C Equipment	X	A	0.00	0.00	0.00	0	0.00	0	0.00%	0.00%		1,250		101,159	0.00	99,909	0.00%	7992.73%	Obj symbol series: 7700 \$736.42: Lawn Mower \$14,620.54: Galaxy System Server \$2,596.26: Drain Snake \$83,205.95: Security Cameras

Type of Facility Key
O = Office
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M = Medical Facility
X = Other

TOTAL:		22.00	1,847,329	22.00	1,757,251	0.00	-90,078	22.00	1,822,935	22.00	1,866,404	0.00	43,469
By MOF													
General	A	22.00	1,847,329	22.00	1,757,251	0.00	-90,078	22.00	1,822,935	22.00	1,866,404	0.00	43,469
Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental													
Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

**FY 24 and FY 25 ROUTINE REPAIR AND MAINTENANCE REPORT FOR NON-DAGS MANAGED STATE-OWNED BUILDINGS
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES - JUDICIARY - HAWAII DISTRICT OFFICE
IN RESPONSE TO ACT 233/SLH 2016, FINANCE MEMORANDUM NO. 25-19 DATED OCTOBER 9, 2025**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 24		Actual FY 24		Variance FY 24				Budgeted FY 25		Actual FY 25		Variance FY 25				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
AGS/233	Hawaii	HONOKAA DISTRICT COURT	Payroll (A)	X	A			0.00	0							0.02	251					
AGS/233	Hawaii	WAIMEA DISTRICT COURT	A	X	A			0.00	0							0.04	1,354					
								0.03	0	0.03						0.06	1,605	0.06	1,605			
AGS/231 & 233	Hawaii	HONOKAA DISTRICT COURT	Other Current Exp (B)	X	A				0								146				146	
AGS/231 & 233	Hawaii	WAIMEA DISTRICT COURT	B	X	A				0								841					
									0								987				987	

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

TOTAL:		0.00	0	0.03	0	0.03	0					0.00	0	0.06	2,592	0.06	2,592				
By MOF																					
General	A	0.00	0	0.00	0	0.00	0					0.00	0	0.06	2,592	0.00	146				
Special	B	0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0				
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0				
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0				
Revenue Bonds	E	0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0				
Federal Funds	N	0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0				
Other Federal Funds	P	0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0				
Private	R	0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0				
County	S	0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0				
Trust	T	0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0				
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0				
Revolving	W	0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0				
Other	X	0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0				

**FY 24 and FY 25 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY - FIFTH CIRCUIT**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 24		Actual FY 24		Variance FY 24				Budgeted FY 25		Actual FY 25		Variance FY 25				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 010	KAUAI	PU'UHONUA KAULIKE	A-PERSONAL SVC	X	A	10.00	506,788	10.00	487,739	0.00	-19,049	0.00%	-3.76%	10.00	534,968	10.00	524,306	0.00	-10,662	0.00%	-1.99%	(1) Facilities Manager, (1) Building Maintenance, (2) Groundskeepers, (1) Janitor III & (5) Janitor II
JUD 010	KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	X	A		144,000		129,946	0.00	-14,054	0.00%	-9.76%		258,000		80,688	0.00	-177,312	0.00%	-68.73%	A/C R&M
JUD 010	KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	X	A		37,524		40,531	0.00	3,007	0.00%	8.01%		40,800		43,774	0.00	2,974	0.00%	7.29%	Elevator R&M
JUD 010	KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	X	A		10,000		223,765	0.00	213,765	0.00%	2137.65%		8,404		105,247	0.00	96,843	0.00%	1152.34%	Alarm/Security R&M
JUD 010	KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	X	A		0		0	0.00	0	0.00%	0.00%				4,687	0.00	4,687	0.00%	0.00%	Bldg R&M
JUD 010	KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	X	A		13,500		15,698	0.00	2,198	0.00%	16.28%		19,200		75,658	0.00	56,458	0.00%	294.05%	OBJ #5820 Other R&M

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

TOTAL:		10.00	711,812	10.00	897,679	0.00	185,867	10.00	861,372	10.00	834,359	0.00	-27,013
By MOF													
General	A	10.00	711,812	10.00	897,679	0.00	185,867	10.00	861,372	10.00	834,359	0.00	-27,013
Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental													
Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

**FY 24 and FY 25 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY - ADMINISTRATION**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 24		Actual FY 24		Variance FY 24				Budgeted FY 25		Actual FY 25		Variance FY 25				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 601			A-PERSONAL SVC	X	A			0.00	0	0.00%	0.00%					0.00	0	0.00%	0.00%			
JUD 601		Ali'iolani Hale	B-OTHER CURRENT EXP	X	A	95,118	135,789	0.00	40,671	0.00%	42.76%		283,279	82,410	0.00	-200,869	0.00%	-70.91%				
JUD 601		Kapuaiwa Building	B-OTHER CURRENT EXP	X	A	84,435	20,780	0.00	-63,655	0.00%	-75.39%		192,617	42,427	0.00	-150,190	0.00%	-77.97%				
JUD 601		Kauaikeaouli Hale	B-OTHER CURRENT EXP	X	A	105,681	681	0.00	-105,000	0.00%	-99.36%		0	50,673	0.00	50,673	0.00%	0.00%				
JUD 601			B-OTHER CURRENT EXP	X	A			0.00	0	0.00%	0.00%				0.00	0	0.00%	0.00%				
JUD 601			B-OTHER CURRENT EXP	X	A			0.00	0	0.00%	0.00%				0.00	0	0.00%	0.00%				

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

TOTAL:		0.00	285,234	0.00	157,250	0.00	-127,984	0.00	475,895	0.00	175,509	0.00	-300,386
By MOF													
General	A	0.00	285,234	0.00	157,250	0.00	-127,984	0.00	475,895	0.00	175,509	0.00	-300,386
Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0