

**Electronically Filed  
Supreme Court  
SCMF-10-0000185  
04-NOV-2024  
11:03 AM  
Dkt. 104 ORD**

SCMF-10-0000185

IN THE SUPREME COURT OF THE STATE OF HAWAI‘I

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In the Matter of the

ATTORNEYS AND JUDGES ASSISTANCE PROGRAM

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ORDER APPROVING THE 2025 BUDGET

OF THE ATTORNEYS AND JUDGES ASSISTANCE PROGRAM

(By: Recktenwald, C.J., McKenna, Eddins, Ginoza, and Devens, JJ.)

Upon consideration of the Attorneys and Judges

Assistance Program’s proposed budget for calendar year 2025 submitted on November 1, 2024 by Liam Deeley, Executive Director of the Attorneys and Judges Assistance Program, including the requests for authorization to travel and to maintain the annual fees at \$44.00 for active attorneys and judges, and \$23.00 for inactive attorneys,

IT IS HEREBY ORDERED, pursuant to Rule 16.2(d)(4) of the Rules of the Supreme Court of the State of Hawai‘i that the Attorneys and Judges Assistance Program’s proposed budget for

calendar year 2025, attached hereto, including the requested authorization to travel and the annual fees are approved.

DATED: Honolulu, Hawai'i, November 4, 2024.

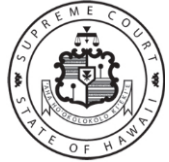
/s/ Mark E. Recktenwald

/s/ Sabrina S. McKenna

/s/ Todd W. Eddins

/s/ Lisa M. Ginoza

/s/ Vladimir P. Devens



10/28/24

**ATTORNEYS AND JUDGES ASSISTANCE PROGRAM  
2025 Proposed Budget**

Income

4000 Fees Collected	\$ 271,729.00	\$ 277,027.00
Cash Reserve	\$ 5,298.00	

Expense

6000 Payroll/Benefits/Taxes		\$ 189,897.00
Employer Fica & Medicare	\$ 10,465.00	
Pension	\$ 14,017.00	
SUTA	\$ 560.00	
TDI	\$ 374.00	
Medical Insurance Premiums	\$ 20,022.00	
Payroll Service	\$ 4,290.00	
Salaries	\$ 140,169.00	
6100 Office Expense		\$ 6,824.00
Computer Expense	\$ 398.00	
Postage & Delivery	\$ 100.00	
Supplies	\$ 500.00	
License, Permits, & Fees	\$ 5,826.00	
6125 Dues & Subscriptions		\$ 1,612.00
6150 Rent		\$ 32,372.00
6200 Telephone/Internet		\$ 4,986.00
6300 Professional Services		\$ 12,720.00
6400 Insurance		\$ 730.00
6450 Neighbor Island Travel		\$ 6,291.00
6600 Mainland Travel		\$ 10,108.00
6650 Marketing & Advertising		\$ 4,517.00
6675 Parking		\$ 3,220.00
8100 Non-Capitalized Equipment		\$ 3,750.00

Net Income

\$0.00