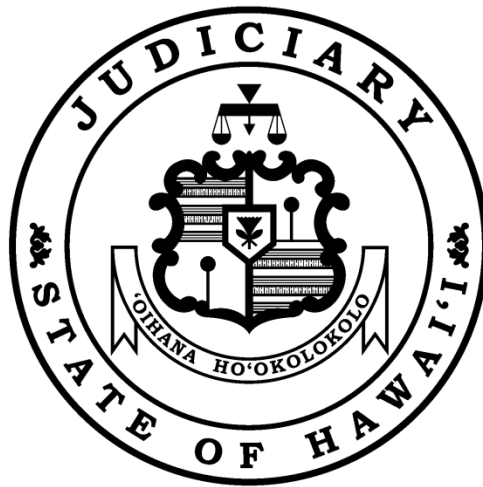


**ANNUAL REPORT TO THE THIRTY-THIRD LEGISLATURE  
2025 REGULAR SESSION**

**A Report on FY 2024 Repair and Maintenance in Judiciary-Owned Facilities**

**Pursuant to HRS § 601-2**



**Prepared by:  
The Judiciary, State of Hawai'i**

**November 2024**

**ANNUAL REPORT TO THE THIRTY-THIRD LEGISLATURE  
2025 REGULAR SESSION**

**A Report on FY 2024 Repair and Maintenance in Judiciary-Owned Facilities**

**Pursuant to HRS § 601-2**

The following report is respectfully submitted in accordance with HRS § 601-2, requiring annual routine repair and maintenance reports for Judiciary-owned buildings, facilities, and other improvements that substantially comply with Chapter 37, Part VII.

The report appears in the form of spreadsheets representing the statewide courts and administrative offices of the Hawai'i State Judiciary.

**FY 23 and FY 24 ROUTINE REPAIR AND MAINTENANCE REPORT  
THE JUDICIARY: Courts Of Appeal**

Prog ID/Org	Island	State Owned Bldg/Facil/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 23		Actual FY 23		Variance FY 23				Budgeted FY 24		Actual FY 24		Variance FY 24				Comments	
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount		
JUD 101	Oahu	Ali'iolani Hale	B Other Current Exp	X	A					0.00	0	0.00%	0.00%							0		0.00%	No Facilities Staff Assigned this Org; Serviced by First Circuit Personnel
JUD 101	Oahu	Ali'iolani Hale	C Equipment	X	A					0.00	0	0.00%	0.00%							0			
JUD 101	Oahu	Kapuaiwa Building	B Other Current Exp	O	A					0.00	0	0.00%	0.00%							0		0.00%	No Facilities Staff Assigned this Org; Serviced by First Circuit Personnel;
JUD 101	Oahu	Kapuaiwa Building	C Equipment	O	A		0	0	0	0.00	0	0.00%	0.00%										

**TOTAL:**

0.00		0.00		0.00	
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0.00	0	0.00	0	0.00	0
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**By MOF**

General	A	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

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**FY 23 and FY 24 ROUTINE REPAIR AND MAINTENANCE REPORT  
THE JUDICIARY: First Circuit**

Prog ID/Org	Island	State Owned Bldg/Facil/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 23		Actual FY 23		Variance FY 23				Budgeted FY 24		Actual FY 24		Variance FY 24				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 310	Oahu	Kaahumanu Hale	A Personal Services	X	A	76.00	3,565,039	76.00	3,724,910		159,871	0.00%	4.48%	75.00	3,624,636	75.00	3,761,659	0.00	137,023	0.00%	3.78%	First Circuit's Circuit Court fiscal office pays for Facilities' management personal services which covers the following buildings: Kaahumanu Hale; Kauikeaouli Hale; Abner Paki Hale; Ronald Moon Jud Complex; Juvenile Detention Facility and Aliiolani Bldg. Actual amounts include overtime.
JUD 310	Oahu	Kaahumanu Hale	B Other Current Exp	X	A	0.00	1,311,547	0.00	1,564,846	0.00	253,299	0.00%	19.31%	0.00	1,512,202	0.00	2,339,940	0.00	827,738	0.00%	54.74%	There are some building service agreements for which the First Circuit's Circuit Court fiscal office pays for that covers all Judiciary properties on Oahu, including Supreme Court and Kapuwa buildings. These all encompassing contracts include air conditioning maintenance, and contracted janitorial and landscaping services. These types of contracts make it difficult to allocate specific amounts from the total contract amount to specific buildings.
JUD 310	Oahu	Kaahumanu Hale	C Equipment	X	A	0.00	0	0.00	16,844	0.00	16,844	0.00%	0.00%	0.00	0	0.00	19,431	0.00	19,431	0.00%	0.00%	
JUD 310	Oahu	Kauikeaouli Hale	A Personal Services	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments on Kaahumanu Hale
JUD 310	Oahu	Kauikeaouli Hale	B Other Current Exp	X	A	0.00	114,692	0.00	1,793,659	0.00	1,678,967	0.00%	1463.89%	0.00	208,492	0.00	195,208	0.00	-13,284	0.00%	-6.37%	District Court's Fiscal office pays and budget for Kauikeaouli Hale; Ewa-Pearl City, Abner Paki Hale & Wahiawa buildings.
JUD 310	Oahu	Kauikeaouli Hale	C Equipment	X	A	0.00	0	0.00	5,295	0.00	5,295	0.00%	0.00%	0.00	0	0.00	11,692	0.00	11,692	0.00%	0.00%	
JUD 310	Oahu	Abner Paki Hale	A Personal Services	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments in Kaahumanu Hale
JUD 310	Oahu	Abner Paki Hale	B Other Current Exp	X	A	0.00	0	0.00	5,942	0.00	5,942	0.00%	0.00%	0.00	0	0.00	2,070	0.00	2,070	0.00%	0.00%	See comments on Kauikeaouli Hale
JUD 310	Oahu	Abner Paki Hale	C Equipment	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	
JUD 310	Oahu	Ewa-Pearl City Court	A Personal Services	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments in Kaahumanu Hale
JUD 310	Oahu	Ewa-Pearl City	B Other Current Exp	X	A	0.00	0	0.00	9,345	0.00	9,345	0.00%	0.00%	0.00	0	0.00	1,116	0.00	1,116	0.00%	0.00%	See comments on Kauikeaouli Hale
JUD 310	Oahu	Ewa-Pearl City	C Equipment	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	
JUD 310	Oahu	Wahiawa Crt	A Personal Services	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments in Kaahumanu Hale
JUD 310	Oahu	Wahiawa Crt	B Other Current Exp	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments on Kauikeaouli Hale
JUD 310	Oahu	Wahiawa Crt	C Equipment	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	
JUD 310	Oahu	Ronald T.Y. Moon Judiciary Complex	A Personal Services	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments in Kaahumanu Hale

**FY 23 and FY 24 ROUTINE REPAIR AND MAINTENANCE REPORT  
THE JUDICIARY: First Circuit**

Prog ID/Org	Island	State Owned Bldg/Facil/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 23		Actual FY 23		Variance FY 23				Budgeted FY 24		Actual FY 24		Variance FY 24				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 310	Oahu	Ronald T.Y. Moon Judiciary Complex	B Other Current Exp	X	A	0.00	804,411	0.00	933,309	0.00	128,898	0.00%	16.02%	0.00	805,911	0.00	5,321,123	0.00	4,515,212	0.00%	560.26%	Family Court's Fiscal office pays and budgets for Ronald Moon Jud Complex; Juvenile detention Facility; Hale Maluhia and Home Hilinai buildings.
JUD 310	Oahu	Ronald T.Y. Moon Judiciary Complex	C Equipment	X	A	0.00	0	0.00	6,158	0.00	6,158	0.00%	0.00%	0.00	0	0.00	456	0.00	456	0.00%	0.00%	
JUD 310	Oahu	Juvenile Detention Facility	A Personal Services	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments on Kaahumanu Hale
JUD 310	Oahu	Juvenile Detention Facility	B Other Current Exp	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments on Ronald Moon Jud Complex
JUD 310	Oahu	Juvenile Detention Facility	C Equipment	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	
JUD 310	Oahu	Hale Maluhia	A Personal Services	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments on Kaahumanu Hale
JUD 310	Oahu	Hale Maluhia	B Other Current Exp	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments on Ronald Moon Jud Complex
JUD 310	Oahu	Hale Maluhia	C Equipment	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	

**TOTAL:**

76.00	5,795,689	76.00	8,060,308	0.00	2,264,619
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75.00	6,151,241	75.00	11,652,695	0.00	5,501,454
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**Type of Facility Key**  
O = Office  
E = Educational Facility  
M = Medical Facility  
X = Other

By MOF		FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
General	A	76.00	5,795,689	76.00	8,060,308	0.00	2,264,619	75.00	6,151,241	75.00	11,652,695	0.00	5,501,454
Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
General Obligation Bonds Reimbursable GO Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Private	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
County	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Trust	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revolving	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

**FY 23 and FY 24 ROUTINE REPAIR AND MAINTENANCE REPORT  
THE JUDICIARY Second Circuit**

Prog ID/Org	Island	State Owned Bldg/Facil/ Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 23		Actual FY 23		Variance FY 23				Budgeted FY 24		Actual FY 24		Variance FY 24				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 320	Maui	Hoapili Hale	A Personal Svcs	X	A	7.00	349,007	7.00	320,375	0.00	-28,632	0.00%	-8.20%	7.00	377,988	7.00	377,239	0.00	-749	0.00%	-0.20%	Also performs work at Lahaina DC
JUD 320	Maui	Hoapili Hale	B Other Current Exp	X	A	0.00	295,579	0.00	351,022	0.00	55,443	0.00%	18.76%	0.00	371,933	0.00	366,408	0.00	-5,525	0.00%	-1.49%	
JUD 320	Maui	Hoapili Hale	C Equipment	X	A	0.00	0.00	0.00	3,141	0.00	3,141	0.00%	0.00%	0.00	0.00	0.00	9,701	0.00	9,701	0.00%	0.00%	
JUD 320	Maui	Lahaina District Court	A Personal Svcs	X	A	0.50	23,264	0.50	23,228	0.00	-36	0.00%	-0.15%	0.50	24,120	0.50	24,066	0.00	-54	0.00%	-0.22%	
JUD 320	Maui	Lahaina District Court	B Other Current Exp	X	A	0.00	43,797	0.00	18,232	0.00	-25,565	0.00%	-58.37%	0.00	46,531	0.00	8,482	0.00	-38,049	0.00%	-81.77%	
JUD 320	Maui	Lahaina District Court	C Equipment	X	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	

<b>TOTAL:</b>		7.50	711,647	7.50	716,000	0.00	4,353		7.50	820,572	7.50	785,896	0.00	-34,676
<b>By MOF</b>														
General	A	7.50	711,647	7.50	716,000	0.00	4,353		7.50	820,572	7.50	785,896	0.00	-34,676
Special	B	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Reimbursabl e GO Bonds	D	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Inter- departmental Transfer	U	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0

**Type of Facility Key**  
**O** = Office  
**E** = Educational Facility  
**M** = Medical Facility  
**X** = Other

**FY 23 and FY 24 ROUTINE REPAIR AND MAINTENANCE REPORT  
JUDICIARY, THIRD JUDICIAL CIRCUIT**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 23		Actual FY 23		Variance FY 23				Budgeted FY 24		Actual FY 24		Variance FY 24				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD330/009	Hawaii	Hilo Judiciary Complex	A Personal Svcs	X	A	12.00	590,641	12.00	580,403	0.00	-10,238	0.00%	-1.73%	12.00	595,918	12.00	572,876	0.00	-23,042	0.00%	-3.87%	FTE=Authorized positions
JUD330/009	Hawaii	Hilo Judiciary Complex	B Other Current Exp	X	A	0.00	285,003	0.00	289,592	0.00	4,589	0.00%	1.61%	0.00	300,058	0.00	247,325					Obj Sym 5802 thru 5806. \$2,031.93 FY24 Enc PO incl but not paid as of 09/30
JUD330/009	Hawaii	Hilo Judiciary Complex	C Equipment	X	A	0.00	0.00	0.00	47,518	0.00	47,518	0.00%	0.00%	0.00	0.00	0.00	0	0.00	0	0.00%	0.00%	Equipment purchases
JUD330/009	Hawaii	Kona Keahuolu Courthouse	A Personal Svcs	X	A	10.00	431,737	10.00	412,682	0.00	-19,055	0.00%	-4.41%	10.00	517,546		528,058	-10.00	10,512	-100.00%	2.03%	FTE=Authorized positions
JUD330/009	Hawaii	Kona Keahuolu Courthouse	B Other Current Exp	X	A	0.00	310,000	0.00	409,003	0.00	99,003	0.00%	31.94%	0.00	433,807	0.00	408,992					Obj Sym 5802 thru 5806
JUD330/009	Hawaii	Kona Keahuolu Courthouse	C Equipment	X	A	0.00	5,292.00	0.00	12,846	0.00	7,554	0.00%	142.74%	0.00	0.00	0.00	0	0.00	0	0.00%	0.00%	Equipment purchases

**TOTAL:** 22.00 1,622,673 22.00 1,752,044 0.00 129,371 22.00 1,847,329 12.00 1,757,251 -10.00 -12,530

**Type of Facility Key**  
O = Office  
E = Educational Facility  
M = Medical Facility  
X = Other

By MOF		FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
General	A	22.00	1,622,673	22.00	1,752,044	0.00	129,371	22.00	1,847,329	12.00	1,757,251
Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

**FY 23 and FY 24 ROUTINE REPAIR AND MAINTENANCE REPORT FOR NON-DAGS MANAGED STATE-OWNED BUILDINGS  
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES - JUDICIARY - HAWAII DISTRICT OFFICE  
IN RESPONSE TO ACT 233/SLH 2016, FINANCE MEMORANDUM NO. 24-15 DATED OCTOBER 15, 2024**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 23		Actual FY 23		Variance FY 23			Budgeted FY 24		Actual FY 24		Variance FY 24			Comments	
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount		% FTE
AGS/233	Hawaii	HONOKAA DISTRICT COURT	Payroll (A)	X	A			0.00	0							0.00	0				
AGS/233	Hawaii	WAIIMEA DISTRICT COURT	A	X	A			0.03	1,716							0.00	0				
								<b>0.03</b>	<b>1,716</b>	<b>0.03</b>	<b>1,716</b>					<b>0.03</b>	<b>0</b>	<b>0.03</b>			
AGS/231 & 233	Hawaii	HONOKAA DISTRICT COURT	Other Current Exp (B)	X	A				0								0				
AGS/231 & 233	Hawaii	WAIIMEA DISTRICT COURT	B	X	A				284								0				
								<b>284</b>		<b>284</b>						<b>0</b>					

<b>Type of Facility Key</b>
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X = Other

<b>TOTAL:</b>			0.00	0	0.03	2,000	0.03	2,000					0.00	0	0.03	0	0.03	0		
<b>By MOF</b>																				
General	A		0.00	0	0.03	2,000	0.00	0					0.00	0	0.00	0	0.00	0		
Special	B		0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0		
General Obligation Bonds	C		0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0		
Reimbursable GO Bonds	D		0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0		
Revenue Bonds	E		0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0		
Federal Funds	N		0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0		
Other Federal Funds	P		0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0		
Private	R		0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0		
County	S		0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0		
Trust	T		0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0		
Inter-departmental Transfer	U		0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0		
Revolving	W		0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0		
Other	X		0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0		



**FY 23 and FY 24 ROUTINE REPAIR AND MAINTENANCE REPORT  
THE JUDICIARY - FIFTH CIRCUIT**

State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 23		Actual FY 23		Variance FY 23				Budgeted FY 24		Actual FY 24		Variance FY 24				Comments
				FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
PU'UHONUA KAULIKE	A-PERSONAL SVC	X	A	10.00	480,505	10.00	472,273	0.00	-8,232	0.00%	-1.71%	10.00	506,788	10.00	487,739	0.00	-19,049	0.00%	-3.76%	(1) Facilities Manager, (1) Building Maintenance, (2) Groundskeepers, (1) Janitor III & (5) Janitor II
PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	X	A		129,480		136,462	0.00	6,982	0.00%	5.39%		144,000		129,946	0.00	-14,054	0.00%	-9.76%	A/C R&M
PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	X	A		37,188		37,529	0.00	341	0.00%	0.92%		37,524		40,531	0.00	3,007	0.00%	8.01%	Elevator R&M
PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	X	A		73,544		10,188	0.00	-63,356	0.00%	-86.15%		10,000		223,765	0.00	213,765	0.00%	0.00%	Alarm / Security R&M
PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	X	A		550		1,421	0.00	871	0.00%	158.36%		0		0	0.00	0	0.00%	0.00%	Bldg R&M
PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	X	A		9,236		16,527	0.00	7,291	0.00%	78.94%		13,500		15,698	0.00	2,198	0.00%	16.28%	OBJ #5820 Other R&M

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<b>TOTAL:</b>		10.00	730,503	10.00	674,400	0.00	-56,103	10.00	711,812	10.00	897,679	0.00	185,867
<b>By MOF</b>													
General	A	10.00	730,503	10.00	674,400	0.00	-56,103	10.00	711,812	10.00	897,679	0.00	185,867
Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

**FY 22 and FY 23 ROUTINE REPAIR AND MAINTENANCE REPORT  
THE JUDICIARY: Administration**

Prog ID/Org	Island	State Owned Bldg/Facil/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 23		Actual FY 23		Variance FY 23				Budgeted FY 24		Actual FY 24		Variance FY 24				Comments	
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount		
JUD 601	Oahu	Ali'iolani Hale	B Other Current Exp	X	A		52,177		13,799	0.00	-38,377	0.00%	-73.55%		95,118		135,789		40,671		42.76%	No Facilities Staff Assigned this Org; Serviced by First Circuit Personnel	
JUD 601	Oahu	Ali'iolani Hale	C Equipment	X	A				0	0.00	0	0.00%	0.00%				0						
JUD 601	Oahu	Kapuaiwa Building	B Other Current Exp	O	A		350,041		47,454	0.00	-302,587	0.00%	-86.44%		84,435		20,780		-63,655		-75.39%	No Facilities Staff Assigned this Org; Serviced by First Circuit Personnel;	
JUD 601	Oahu	Kapuaiwa Building	C Equipment	O	A					0.00	0	0.00%	0.00%										
JUD 601	Oahu	Kauikeaouli Hale	B Other Current Exp	O	A		41,948		8,361	0.00	-33,587	0.00%	-80.07%		105,681		681		-105,000		-99.36%	No Facilities Staff Assigned this Org; Serviced by First Circuit Personnel	

<b>TOTAL:</b>	0.00		0.00		0.00		0.00		0.00		0.00		0.00	285,234		0.00	157,250		0.00		-127,984
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**Type of Facility Key**  
O = Office  
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M = Medical Facility  
X = Other

By MOF		FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
General	A	0.00	0	0.00	0	0.00	0	0.00	0	0.00	285,234	0.00	157,250	0.00	-127,984		
Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		
Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		
Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		
Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		
Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		