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SCMF-10-0000185

IN THE SUPREME COURT OF THE STATE OF HAWAI‘I

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In the Matter of the  
ATTORNEYS AND JUDGES ASSISTANCE PROGRAM

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ORDER APPROVING THE 2024 BUDGET OF  
THE ATTORNEYS AND JUDGES ASSISTANCE PROGRAM

(By: Recktenwald, C.J., McKenna and Eddins, JJ., and  
Intermediate Court of Appeals Chief Judge Ginoza, and  
Intermediate Court of Appeals Associate Judge Leonard, assigned  
by reason of vacancies)

Upon consideration of the Attorneys and Judges  
Assistance Program's proposed budget for calendar year 2024  
submitted on October 30, 2023 by Liam Deeley, Executive Director  
of the Attorneys and Judges Assistance Program, including the  
requests for authorization to travel and to increase the annual  
fee to \$44.00 for active attorneys and judges, and \$23.00 for  
inactive attorneys,

IT IS HEREBY ORDERED, pursuant to Rule 16.2(d)(4) of  
the Rules of the Supreme Court of the State of Hawai‘i, that the

Attorneys and Judges Assistance Program's proposed budget for calendar year 2024 attached hereto, including the requested authorization to travel, and the requested fee increases noted above, is approved.

DATED: Honolulu, Hawai'i, November 6, 2023.

/s/ Mark E. Recktenwald

/s/ Sabrina S. McKenna

/s/ Todd W. Eddins

/s/ Lisa M. Ginoza

/s/ Katherine G. Leonard



8/14/23

ATTORNEYS AND JUDGES ASSISTANCE PROGRAM  
2024 Proposed Budget

Income

4000 Fees Collected	\$ 214,196.00	\$ 265,175.00
Cash Reserve	\$ 50,979.00	

Expense

6000 Payroll/Benefits/Taxes		\$ 186,751.00
Employer Fica & Medicare	\$ 10,465.00	
Pension	\$ 13,675.00	
SUTA	\$ 1,177.00	
TDI	\$ 372.00	
Medical Insurance Premiums	\$ 20,022.00	
Payroll Service	\$ 4,290.00	
Salaries	\$ 136,750.00	

6100 Office Expense		\$ 6,146.00
Computer Expense	\$ 311.00	
Postage & Delivery	\$ 100.00	
Supplies	\$ 1,125.00	
License, Permits, & Fees	\$ 4,610.00	

6125 Dues & Subscriptions		\$ 3,672.00
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6150 Rent		\$ 31,983.00
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6200 Telephone/Internet		\$ 4,701.00
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6300 Accounting		\$ 7,073.00
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6400 Insurance		\$ 713.00
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6450 Neighbor Island Travel		\$ 6,291.00
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6600 Mainland Travel		\$ 10,108.00
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6650 Marketing & Advertising		\$ 4,517.00
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6675 Parking		\$ 3,220.00
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Net Income

\$0.00