



Office of the Administrative Director of the Courts – THE JUDICIARY • STATE OF HAWAII
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Rodney A. Maile
ADMINISTRATIVE DIRECTOR

Brandon M. Kimura
DEPUTY ADMINISTRATIVE DIRECTOR

November 15, 2022

Via electronic submission

The Honorable Ronald D. Kouchi
President of the Senate
State Capitol, Room 409
Honolulu, HI 96813

The Honorable Scott Saiki
Speaker of the House of Representatives
State Capitol, Room 431
Honolulu, HI 96813

Dear President Kouchi and Speaker Saiki:

Pursuant to Section 37-52.5, Hawai'i Revised Statutes (HRS), the Judiciary is transmitting a copy of the *Report on Administratively Established Accounts and Funds of the Judiciary for FY 2022*.

In accordance with Section 93-16, Hawai'i Revised Statutes, we are also transmitting a copy of this report to the Legislative Reference Bureau Library.

The public may view an electronic copy of this report on the Judiciary's website at the following link: https://www.courts.state.hi.us/news_and_reports/reports/reports.

Should you have any questions regarding this report, please feel free to contact Karen Takahashi of the Judiciary's Legislative Coordinating Office at 808-539-4896, or via e-mail at Karen.T.Takahashi@courts.hawaii.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "Rodney A. Maile".

Rodney A. Maile
Administrative Director of the Courts

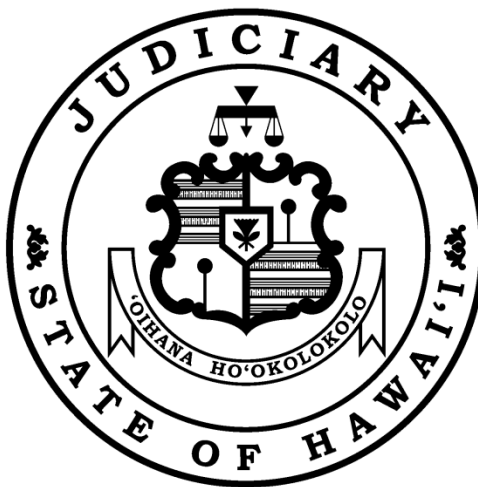
Attachment

c: Legislative Reference Bureau Library

**ANNUAL REPORT TO THE THIRTY-SECOND LEGISLATURE
2023 REGULAR SESSION**

**A Report on Administratively-Established Accounts and Funds of the Judiciary
for FY 2022**

Pursuant to HRS § 37-52.5



Prepared by:

The Judiciary, State of Hawai'i

November 2022

**ANNUAL REPORT TO THE THIRTY-SECOND LEGISLATURE
2023 REGULAR SESSION**

**A Report on Administratively-Established Accounts and Funds of the Judiciary
for FY 2022**

Pursuant to HRS § 37-52.5

Hawai'i Revised Statutes (HRS) section 37-52.5 requires expending departments or agencies to submit a report to the Legislature of newly administratively-established accounts or funds. In addition, each department or agency, at least 20 days prior to the convening of each regular session, shall submit a report to the Legislature that includes the following: (1) a list of all administratively established accounts or funds; and (2) all revenues, expenditures, encumbrances, and ending balances of each account or fund.

The following is a list of administratively established accounts and funds for the Judiciary for Fiscal Year (FY) 2022:

ADMINISTRATIVELY CREATED FUNDS REPORT FY22							
PURSUANT TO HRS, SECTION 37-52.5							
NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2023) (4)	PRIOR YEAR EXPENDITURES (5)	PRIOR YEAR REVENUE (6)	TRANSFER FROM FUNDS (7)	BEG ENCUMBERED BALANCE (2023) (8)
<u>Phase 3 Courthouse Security Camera Surveillance and Recording System (S-221)</u> This grant supports state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. This grant program funds a range of activities, including planning, organization, equipment purchase, training, exercises, and management and administration across all core capabilities and mission areas.	The Homeland Security Act of 2002 (Public Law 107-296) (6 U.S.C. 603), HSGP Program is The Department of Homeland Security Appropriation Act, 2020, (Public Law 115-31)	Intermediate Court of Appeals	-	-	-	-	-
<u>Court Improvement Program - Data COVID (S-222)</u> This grant is used to address needs stemming from the COVID-19 public health emergency to ensure the safety, permanence, and well-being needs of children are met in a timely and complete manner and be administered through courts and State and local child welfare agencies collaborating and jointly planning including collecting and sharing of all relevant data and information to ensure those outcomes.	Supporting Foster Youth and Families through the Pandemic Act, Division X of Public Law (P.L.) 116-260, the Consolidated Appropriations Act, 2021	Family Court, First Circuit	-	23,500	23,500	-	-

ADMINISTRATIVELY CREATED FUNDS REPORT FY22							
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<u>Judiciary Electronic Citation Traffic Records (S-224)</u> This grant program is used to continue to support the electronic citation pilot programs on Oahu and Maui with the purchase of electronic citation user licenses, issue tracking software, and Kofax services. The funds will also be used to cover travel-related expenses for representatives from the Second Circuit to attend eCitation Subcommittee meetings on Oahu.	Moving Ahead for Progress in the 21st Century (P.L. 112-141), Title I- Motor Vehicle and Highway Safety Improvement Act of 2012, Section 31105, Public Law 112-141 Title Fixing America's Surface Transportation Act (FAST) Act, Part 23 CFR Part 1300, Public Law 114-94	Office of the Administrative Director of the Courts	-	4,321	4,321	-	-
<u>Judicial Training (S-225)</u> This grant provides District Court Judges with jurisdiction to preside over traffic matters. Judges who attend judicial training sessions on impaired driving and highway safety issues will increase their knowledge about the latest developments in the adjudication of traffic cases.	Highway Safety Act of 1998, as amended, 23 US Code 154	Office of the Administrative Director of the Courts	-	7,407	7,407	-	-

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<u>Judiciary DWI Court (S-226)</u> This grant focuses on establishing, implementing, and operating a DWI Court Program in Honolulu. DWI Courts were created nationwide to address repeat drunk driving offenders who are overrepresented in fatal crashes. The DWI Court Program provides offenders with comprehensive court-supervised treatment opportunities and resources to successfully complete rehabilitation with the goal to reduce individual recidivism rates, societal financial burdens, and protect our community.	Highway Safety Act of 1998 as amended, 23 US Code 164	First Circuit Court	-	19,456	19,456	-	-
<u>State Access and Visitation Program (FY21) (S-227)</u> This grant provides safe Supervised Child Visitation/Exchange for families experiencing domestic violence on Oahu with a secure visitation center. The families are referred by Family Court. "Each year, about \$10 million in mandatory grant funding goes to states and territories to operate the AV program, which helps increase noncustodial parents' access to and time with their children. States are permitted to use grant funds to develop programs and provide services such as: mediation, development of parenting plans, education, counseling, visitation enforcement (including monitored and supervised visitation, and neutral drop-off and pick-up) and development of guidelines for visitation and alternative custody arrangements."	Social Security Act, Title IV, Part D, Section 469B, 42 US Code 669b	Family Court, First Circuit	-	27,273	27,273	-	-

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<u>Court Improvement Basic Program (S-228)</u> This grant provides for assessment and improvement activities of the child welfare functions of the court system to promote continuous quality improvement with respect to due process, timeliness, and quality of court hearings; quality legal representation; and engagement of the entire family in the court process. It also allows state courts to make improvements to provide for the safety, well-being, and permanence of children in foster care and assist in the implementation of the PIP as a result of the CFSR.	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	-	50,422	50,422	-	-
<u>Court Improvement Training Program (S-229)</u> This grant allows the opportunity to increase child welfare expertise within the legal community and facilitate cross-training opportunities among agencies, tribes, courts, and other key stakeholders.	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	-	14,774	14,774	-	-
<u>Court Improvement Data Program (S-230)</u> This grant provides the ability to facilitate state court data collection and analysis and promote data sharing between state courts, child welfare agencies, and tribes.	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	-	50,000	50,000	-	-

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<u>Enhancing the Hawaii Drug Court (S-231)</u> This grant program provides financial and technical assistance to states, state courts, local courts, and units of local government to implement and enhance the operations of adult drug courts and veteran treatment courts. The BJA allows award recipients to implement or enhance the most appropriate drug court model to accommodate the needs and available resources of their jurisdictions. The focus is to reduce opioid, stimulant, and substance abuse.	FY20 (BJA · Drug Courts) 34 USC 10611; Pub. L. No. 116-93, 133 Stat 2317, 2409	First Circuit Court	-	76,570	76,570	-	-
<u>NCHIP 2020 (S-232)</u> This grant has been in existence since 1995, and more recently, under the enactment of the Crime Identification Technology Act (CITA) of 1998, funds have been set aside under NCHIP to continue the state's efforts to improve its criminal history system.	Public Law 105-251, the Crime Identification Technology Act of 1998 (codified at 42 U.S.C. 14601 et seq.); 42 U.S.C. 3732.	Office of the Administrative Director of the Courts	-	40,000	40,000	-	-
<u>Ballistic Vests for PO's (S-233) - NEW</u> This grant provides parole officers (POs) with new ballistic vests. The overarching goal of this project is to enhance the safety of the ACSB POs by purchasing custom-fitted ballistic vests to ensure their safety when conducting home visits to monitor the probationers' compliance with the terms and conditions of probation.	Title VI, Subtitle C, Part E, Subpart 1, of the Anti-Drug Abuse Act of 1988 (Public Law 100-690), as amended, as applicable.	First Circuit Court	-	22,696	22,696	-	-

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<u>Sustaining Efforts to Address Domestic Violence Statewide (S-234) - NEW</u> This grant provides continued support for two major efforts to address domestic violence across the state: DV 101: The Fundamentals of Domestic Violence and The Revision of the Hawai'i Batterer Intervention Program Standards (BIPS) as well as ongoing training opportunities in domestic violence, sexual assault, stalking, and /or dating violence.	Title IV of the Violent Crime Control and Law Enforcement Act of 1994, 42 U. S. C. 3796 et seq.	Family Court, First Circuit	-	33,958	33,958	-	-
<u>Judicial Training (S-235) - NEW</u> This grant aims to train district court judges with jurisdiction to preside over traffic matters that require information about legal issues and court procedures that may encourage increased compliance with existing traffic laws. Judges who attend judicial training sessions on impaired driving will increase their knowledge about the latest developments in the adjudication of traffic cases.	National Highway Safety Act of 1966 (Public Law 89-5 64), as amended, as applicable.	Office of the Administrative Director of the Courts	-	-	-	-	-

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<u>Judiciary DWI Court (S-236) - NEW</u> This grant provides support to the DWI Court Program in the District Court of the First Circuit by enhancing resources available to supervise program participants, increasing training opportunities for program staff, and expanding data collection relating to impaired driving, while working towards improving DWI Court Program outcomes, reducing recidivism and substance use disorders among program participants, thereby increasing public safety on our roadways.	National Highway Safety Act of 1966 (Public Law 89-5 64), as amended, as applicable.	District Court, First Circuit	6,399	4,571	10,970	-	-
<u>Parental Engagement Empowerment Resource (S-237) - NEW</u> This grant program aims to encourage active participation and provide culturally sensitive options to Native Hawaiians and Pacific Islanders parent(s)/legal guardian(s) to become active participants in their youth's treatment while also addressing family-related issues.	Title I of the Omnibus Crime Control and Safe Streets Act of 1968, 34 U. S.	Family Court, First Circuit	-	8,723	8,723	-	-
<u>Judiciary Electronic Citation Traffic Records (S-238) - NEW</u> This grant enables the Judiciary Traffic Violation Bureau (TVB) for 1st and 2nd Circuits to continue to receive electronic citations. (eCitations) from their respective police departments. eCitations have the benefits of reducing paper transport delays and therein provides immediate access to citation data to the courts, prosecutors, and police departments.	National Highway Safety Act of 1966 (Public Law 89-5 64), as amended, as applicable.	Office of the Administrative Director of the Courts	-	58,142	58,142	-	-

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<u>State Access and Visitation Program (FY22)</u> <u>(S-239) - NEW</u> This grant provides safe Supervised Child Visitation/Exchange for families experiencing domestic violence on Oahu with a secure visitation center. The families are referred by Family Court. "Each year, about \$10 million in mandatory grant funding goes to states and territories to operate the AV program, which helps increase noncustodial parents' access to and time with their children. States are permitted to use grant funds to develop programs and provide services such as: mediation, development of parenting plans, education, counseling, visitation enforcement (including monitored and supervised visitation, and neutral drop-off and pick-up) and development of guidelines for visitation and alternative custody arrangements."	Social Security Act, Title IV, Part D, Section 469B, 42 US Code 669b	Family Court, First Circuit	-	72,727	72,727	-	-
<u>National Criminal History Improvement Program (NCHIP) Project III (S-240)</u> This grant has been in existence since 1995, and more recently, under the enactment of the Crime Identification Technology Act (CITA) of 1998, funds have been set aside under NCHIP to continue the state's efforts to improve its criminal history system.	C. §§ 10101 et seq.	Office of the Administrative Director of the Courts	-	12,005	12,005	-	-

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<u>The Intersection of Technology and Domestic Violence (S-241)</u> This grant focuses on educating Family Court Judges and Administration, as well as service providers, advocates, community partners, and court staff, on the many ways that technology is misused by perpetrators to inflict domestic violence abuse on victims. Additionally, strategies that victims and survivors can employ for safe and effective technology use will be offered. This grant also seeks to encourage multi-disciplinary efforts that enhance victim safety and offender accountability.	Omnibus Crime Control and Safe Streets Act of 1968, Public Law 90-351, as added by the Violence Against Women Act of 1994, Public Law 103-322, 42 U.S.C. § 3796gg et seq.	Family Court, First Circuit	-	1,744	1,744	-	-
<u>Temporary Restraining Order (TRO) Area Modification Project (S-242)</u> This grant program aims to modify the TRO Unit interview room and waiting area at the Circuit Court, Honolulu location, to provide a safe and secure space where domestic violence victims on Oahu complete TRO applications and wait for a decision on the application. The TRO Unit modifications will include modular walls that will go up to the ceiling to provide privacy during TRO interviews and modifications to open up and furnish the area to provide a separate, secure waiting area for petitioners.	Violent Crime Control and Law Enforcement Act of 1994, Public Law 103-322, Title XXIII, Subtitle B, codified at 32 U.S.C. 20101	Family Court, First Circuit	-	-	-	-	-

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<u>COSSAP Hawaii (S-243) - NEW</u> This grant will provide treatment, recovery support services and family court interventions by implementing and expanding comprehensive efforts to identify, respond to, treat, and support those impacted by drug abuse in the adult and the juvenile justice system on Oahu, Hawaii.	34 USC 10701; Public Law 116-260, 134 Stat. 1182, 1259	First Circuit Court	-	-	-	-	
<u>State Court Improvement Program (FY22) (S-244) - NEW</u> This grant provides for assessment and improvement activities of the child welfare functions of the court system to promote continuous quality improvement with respect to due process, timeliness, and quality of court hearings; quality legal representation; and engagement of the entire family in the court process. It also allows state courts to make improvements to provide for the safety, well-being, and permanence of children in foster care and assist in the implementation of the PIP as a result of the CFSR.	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	-	-	-		-
<u>The Hawaii Innovations in Supervision (THIS) Initiative (S-246)</u> This grant focuses on building the capacity for statewide training and technical assistance in evidence-based practices and data-driven technologies that enhance offender caseload management.	FY18 (BJA-Supervision Innovations) Pub. L. No. 115-141, 132 Stat 348, 421	First Circuit Court	-	143,423	143,423	-	-

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<u>DWI Court, First Circuit, Honolulu, Hawaii (S-247)</u> This grant focuses on establishing, implementing, and operating a DWI Court Program in Honolulu. DWI Courts were created nationwide to address repeat drunk driving offenders who are overrepresented in fatal crashes. The DWI Court Program provides offenders with comprehensive court-supervised treatment opportunities and resources to successfully complete rehabilitation with the goal to reduce individual recidivism rates, societal financial burdens, and protect our community.	Highway Safety Act of 1998 as amended, 23 US Code 164	First Circuit Court	-	-	-	-	-
<u>Court Improvement - Basic Program (S-253)</u> This grant provides for assessment and improvement activities of the child welfare functions of the court system to promote continuous quality improvement with respect to due process, timeliness, and quality of court hearings; quality legal representation; and engagement of the entire family in the court process. It also allows state courts to make improvements to provide for the safety, well-being, and permanence of children in foster care and assist in the implementation of the PIP as a result of the CFSR.	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	-	-	-	-	-

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<u>Court Improvement - Training Program (S-254)</u> This grant allows the opportunity to increase child welfare expertise within the legal community and facilitate cross-training opportunities among agencies, tribes, courts, and other key stakeholders.	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	-	-	-	-	-
<u>Court Improvement - Data Program (S-255)</u> This grant provides the ability to facilitate state court data collection and analysis and promote data sharing between state courts, child welfare agencies, and tribes.	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	-	-	-	-	-
<u>Judiciary Gun Shot Detection Program (FY22) (S-257) - NEW</u> This grant will assist the Security Division of the Courts to prevent, deter, respond to, and recover from threats and incidents of terrorism. The FY 2021 HSGP supports the Judiciary, State of Hawaii in leveraging funding to support the National Preparedness System initiatives.	The Homeland Security Act of 2002, Public Law 107-296, 6 U.S.C. 603; Department of Homeland Security Appropriations Act of 2020, Public Law 115- 31.	Office of the Administrative Director of the Courts	-	-	-	-	-

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<u>Addressing DV Statewide (S-259)</u> This grant provides the opportunity to develop, enhance, strengthen prevention and educational programming to address domestic violence, dating violence, sexual assault, or stalking. The first goal of this project is to increase the knowledge of Family Court judges by supporting the three-day Statewide Family Court Symposium in 2019. The second goal is to revise the Hawaii 'I BATTERERS Intervention Program Standards.	Omnibus Crime Control and Safe Streets Act of 1968, Public Law 90-351, as added by the Violence Against Women Act of 1994, Public Law 103-322, 42 U.S.C. § 3796gg et seq.	Family Court, First Circuit	-	35,100	35,100	-	-
<u>Judiciary Gun Shot Detection Program (S-260)</u> This grant will assist the Security Division of the Courts to prevent, deter, respond to, and recover from threats and incidents of terrorism. The FY 2019 HSGP supports the Judiciary, State of Hawaii in leveraging funding to support the National Preparedness System initiatives.	Title Homeland Security Act of 2002 , Public Law 107-296 Title Department of Homeland Security Appropriations Act, 2019 (Pub. L. No. 116-6)	Office of the Administrative Director of the Courts	-	64,988	64,988	-	-

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<u>Hawaii State Judiciary Coronavirus Emergency Supplemental Funding (CESF) (S-267)</u> This grant will be used to prevent, prepare for, and/or respond to the COVID-19 as we continue to reopen our courts to address the backlog of court cases, ensure the health and safety of court personnel and users, and minimize the risk of spreading COVID-19 in the courts.	The Coronavirus Aid, Relief, and Economic Security Act, Public Law 116-136 (hereinafter "CARES Act")	Office of the Administrative Director of the Courts	-	-	-	-	-
<u>DWI Court Program, First Circuit (S-275)</u> This grant provides offenders with comprehensive court-supervised treatment opportunities and resources to successfully complete rehabilitation with the goal to reduce individual recidivism rates, reduce societal financial burdens, and protect the community. It is a voluntary program for non-violent offenders, who have been assessed by a healthcare professional as having a substance use disorder diagnosis.	136 (hereinafter "CARES Act")	District Court, First Circuit	-	-	-	-	-

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<u>Sustaining Efforts to Address Domestic Violence Statewide (S-278)</u> This grant aims to provide continued support for three major efforts to address DV across the State: 1) DV 101: The Fundamentals of DV, 2) The 2020 Family Court Symposium (Symposium), and 3) The Revision of the Hawai'i Batterer Intervention Program Standards (BIPS).	Title IV of the Violent Crime Control and Law Enforcement Act of 1994,	Family Court, First Circuit	-	12,540	12,540	-	-
<u>Judicial Education - Judicial Training (S-282)</u> This grant provides District Court Judges with jurisdiction to preside over traffic matters. Judges who attend judicial training sessions on impaired driving and highway safety issues will increase their knowledge about the latest developments in the adjudication of traffic cases.	Highway Safety Act of 1998 as amended, 23 US Code 164	Office of the Administrative Director of the Courts	-	-	-	-	-
<u>Hawaii State Judiciary CESF - Phase 2 (S-283)</u> This grant will be used to prevent, prepare for, and/or respond to COVID-19 as we continue to reopen our courts, address the backlog of court cases, ensure the health and safety of court personnel and users, and minimize the risk of spreading COVID-19 in the courts. The Judiciary identified technology hardware, air purifiers, personal protective equipment (PPE) face masks, and acrylic/polycarbonate barriers as the priority areas for the CESF Phase 2 funding.	The Coronavirus Aid, Relief, and Economic Security Act, Public Law 116-136 (hereinafter "CARES Act")	Office of the Administrative Director of the Courts	-	61,059	61,059	-	-

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<u>State Court Improvement Program (CIP) (S-285)</u> This grant provides for assessment and improvement activities of the child welfare functions of the court system to promote continuous quality improvement with respect to due process, timeliness, and quality of court hearings; quality legal representation; and engagement of the entire family in the court process. It also allows state courts to make improvements to provide for the safety, well-being, and permanence of children in foster care and assist in the implementation of the PIP as a result of the CFSR.	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	-	28,869	28,869	-	-
<u>State Court Improvement Training Program (CIP) (S-286)</u> This grant allows the opportunity to increase child welfare expertise within the legal community and facilitate cross-training opportunities among agencies, tribes, courts, and other key stakeholders.	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	-	23,990	23,990	-	-
<u>State Court Improvement Data Program (CID) S-287)</u> This grant provides the ability to facilitate state court data collection and analysis and promote data sharing between state courts, child welfare agencies, and tribes.	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	-	67,500	67,500	-	-

ADMINISTRATIVELY CREATED FUNDS REPORT FY22							
PURSUANT TO HRS, SECTION 37-52.5							
NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2023) (4)	PRIOR YEAR EXPENDITURES (5)	PRIOR YEAR REVENUE (6)	TRANSFER FROM FUNDS (7)	BEG ENCUMBERED BALANCE (2023) (8)
<u>NCHIP 2021 (S-289) NEW</u> This grant provides the ability to update and improve the Judiciary Information Management System's infrastructure and security, as well as hardware and software replacement, network tuning, and data backup enhancements.	34 U.S.C. §10132(c)(19)	Office of the Administrative Director of the Courts	-	-	-	-	-
<u>Justice for Families Program - (HSCADV) (S-290)</u> This grant aims to assist self-represented victims of domestic violence, sexual assault, and stalking to understand their legal options and assert their rights, as well as to provide training and technical assistance for victim advocates and child welfare workers about critical civil legal issues.	34 U.S.C. § 12464 (OVW-JFF)	Office of the Administrative Director of the Courts	-	-	-	-	-

ADMINISTRATIVELY CREATED FUNDS REPORT FY22							
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NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2023) (4)	PRIOR YEAR EXPENDITURES (5)	PRIOR YEAR REVENUE (6)	TRANSFER FROM FUNDS (7)	BEG ENCUMBERED BALANCE (2023) (8)
<u>Supreme Court Bar Examination Fund (T-901)</u> This fund continues to serve the purpose for which it was created, which is to account for filing fees collected from individuals who are applying to take the Hawaii Bar Examination. Expenditures include costs associated with the administration of biannual bar examinations such as purchasing exam materials, rental of software and hardware for non-standard test accommodations, rent for the test facility, hiring an electrician to provide power in the laptop test room, court reporters, transcription fees, and security at the exam site. The fund expenditures also include providing for staff to travel to grading workshops and conferences, as well as other expenses incidental to the administration of the examination.	Supreme Court, Section 1.4	SC	513,526	121,416	135,100	-	-

ADMINISTRATIVELY CREATED FUNDS REPORT FY22							
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NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2023) (4)	PRIOR YEAR EXPENDITURES (5)	PRIOR YEAR REVENUE (6)	TRANSFER FROM FUNDS (7)	BEG ENCUMBERED BALANCE (2023) (8)
<u>Detention Home Donations (T-902)</u> This fund was established to deposit donated funds from the public/community and is used to purchase clothes and personal items for the juveniles at the Detention Home. This fund is also used to purchase gifts for the juveniles at Christmas.	Public Law 8915,656564 (highway Safety Aur fa 1966)	Family Court, First Circuit	14,905	262	-	-	-
<u>Family Court, 1st Circuit-Restitution FD (T-905)</u> This account was established to document transactions for donations to the Family Courts Juvenile Monetary Restitution Program.	N/A	Juvenile Client Services Branch, Intake and Probation Section, First Circuit	40,426	-	-	-	-
<u>Temporary Deposits - Payroll Clearing (T-918)</u> This account was established to temporarily hold reimbursements (i.e., overpayments), pending transfer to the State of Hawaii.	N/A	State of Hawaii	-	7,631	-	-	-

ADMINISTRATIVELY CREATED FUNDS REPORT FY22							
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<u>Foreclosure Assistance Program (T-960)</u> This account was established for salaries of five temporary, exempt, professional legal staff positions to assist circuit court judges in processing foreclosure cases. Revenues come from an administrative trust account from the Department of the Attorney General's Foreclosure Assistance Program, created pursuant to a federal court consent judgment.	April 2012, Federal Consent Judgment between State of Hawaii and Bank of America, JP Morgan Chase, Wells Fargo, Citigroup, and Ally/GMAC	Statewide Judiciary- Foreclosure Assistance	13,173	-	-	-	-
<u>Promote and Advance Civic Education (PACE) Commission (T-962)</u> The Supreme Court has created a commission to Promote and Advance Civic Education (PACE). The purpose of the commission is to promote and advance civic education for students and citizens of Hawaii. The PACE Commission's tasks include, providing leadership, oversight, and initiatives to increase civic education in the community and at schools, increasing citizens' knowledge about government, and promoting informed participation in government and democracy in Hawai'i, and (2) providing educational resources for the public about the importance of civic education through collaboration with the media and by other means.	N/A	Office of the Administrative Director of the Courts	15,000	-	15,000	-	-

ADMINISTRATIVELY CREATED FUNDS REPORT FY22							
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<u>MOA Alcohol and Drug Abuse Division (T-968)</u> This is a MOA with the State of Hawaii - DOH-ADAD to provide the Judiciary \$75,615/year for a period of three years (04/01/22 - 09/30/24) to continue operation of the Driving While Impaired Court Program. The funding of this MOA is to cover for the cost of two full-time positions (DWI Court Coordinator & DWI Court Case Manager) that are required to maintain the operation of the program.	N/A	Office of the Administrative Director of the Courts	75,615	-	75,615	-	-
<u>Juvenile Detention Alternative Initiative (JDAI) VII (T-969)</u> This grant supports replication of the JDAI and coordinates the implementation of the JDAI's eight core strategies in Hawaii. When the AECF launched JDAI as a pilot project in the early 1990s, overreliance on detention was widespread and growing nationwide. Using a model rooted in eight core strategies, JDAI proved effective in helping participating jurisdictions safely reduce their detention populations.	N/A	Statewide Judiciary-Family Courts	13,595	-	-	-	-

ADMINISTRATIVELY CREATED FUNDS REPORT FY22							
PURSUANT TO HRS, SECTION 37-52.5							
NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2023) (4)	PRIOR YEAR EXPENDITURES (5)	PRIOR YEAR REVENUE (6)	TRANSFER FROM FUNDS (7)	BEG ENCUMBERED BALANCE (2023) (8)
<u>Innovations Initiative Management Training (T-971)</u> This grant is to develop and deliver two courses of the Institute for Court Management (ICM) Certified Court Manager (CCM) and Certified Court Executive (CCE) program to Hawai'i judicial officers and court personnel. This project is part of the Judiciary's Innovations Initiative aimed at advancing its leadership team to achieve the Judiciary's goals and objectives.	N/A	Office of the Administrative Director of the Courts	-	-	-	-	-
<u>MOA Alcohol & Drug Abuse Division & Judiciary (T-972)</u> This is a MOA with the State of Hawaii - DOH-ADAD to provide the Judiciary \$200,000/year for a period of three years (10/01/19 - 09/30/22) to continue operation of the Driving While Impaired Court Program. The funding of this MOA is to cover for the cost of two full-time positions (DWI Court Coordinator & DWI Court Case Manager) that are required to maintain the operation of the program.	N/A	District Court, First Circuit	119,852	138,554	200,000	-	-

ADMINISTRATIVELY CREATED FUNDS REPORT FY22							
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<u>Cash and Short-Term Cash Investments Held in Trust Outside of the State Treasury (Agency Fund - T-999)</u> Trust and agency funds are used to account for assets held by the Judiciary in a trustee or agency capacity. These include expendable trust funds that account for cash collected and expended by the Judiciary for designated purposes, and agency funds that account for the receipts and disbursements of various amounts collected by the Judiciary on behalf of others as their agent.	Section 40-81, Hawaii Revised Statutes	Admin, SC, CC1, CC2, CC3, CC5	55,764,749	70,363,467	71,881,933	-	-
<u>Rental Trust Fund</u> Court ordered deposits are held in individual case subsidiary ledgers in the Trust Accounting System for landlord - tenant disputes over rent and will be disbursed per court ordered judgments.	666-21, HRS	N/A	619,753	447,613	513,415	-	-

Note:
1) Bond Conveyance or Other Related Bond Obligations, Bond Proceeds, Certificates of Deposit, Escrow Accounts, and Other Investments are not applicable to the Judiciary.