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SCMF-10-0000185

IN THE SUPREME COURT OF THE STATE OF HAWAII

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In the Matter of the  
ATTORNEYS AND JUDGES ASSISTANCE PROGRAM

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ORDER APPROVING THE 2023 BUDGET  
OF THE ATTORNEYS AND JUDGES ASSISTANCE PROGRAM  
(By: Recktenwald, C.J., Nakayama, McKenna, Wilson, and Eddins, JJ.)

Upon consideration of the Attorneys and Judges Assistance Program's proposed budget for calendar year 2023, submitted by letter dated October 26, 2022 from Liam Deeley, Executive Director of the Attorneys and Judges Assistance Program,

IT IS HEREBY ORDERED, pursuant to Rule 16.2(d)(4) of the Rules of the Supreme Court of the State of Hawai'i, that the Attorneys and Judges Assistance Program's proposed budget for calendar year 2023, which is attached hereto, is approved.

DATED: Honolulu, Hawai'i, November 22, 2022.

/s/ Mark E. Recktenwald

/s/ Paula A. Nakayama

/s/ Sabrina S. McKenna

/s/ Michael D. Wilson

/s/ Todd W. Eddins



**ATTORNEYS AND JUDGES ASSISTANCE PROGRAM  
2023 Proposed Budget**

9/2/22

Income

4000 Fees Collected	\$ 216,637.00	\$ 238,378.00
Cash Reserve	\$ 21,741.00	

Expense

6000 Payroll/Benefits/Taxes		\$ 175,907.00
Employer Fica & Medicare	\$ 9,792.00	
Pension	\$ 12,800.00	
SUTA	\$ 716.00	
TDI	\$ 327.00	
Medical Insurance Premiums	\$ 20,022.00	
Payroll Service	\$ 4,290.00	
Salaries	\$ 127,960.00	
6100 Office Expense		\$ 6,542.00
Computer Expense	\$ 751.00	
Postage & Delivery	\$ 100.00	
Supplies	\$ 1,125.00	
License, Permits, & Fees	\$ 4,566.00	
6125 Dues & Subscriptions		\$ 1,371.00
6150 Rent		\$ 31,228.00
6200 Telephone/Internet		\$ 4,685.00
6300 Accounting		\$ 1,600.00
6400 Insurance		\$ 713.00
6450 Neighbor Island Travel		\$ 4,734.00
6600 Mainland Travel		\$ 3,861.00
6650 Marketing & Advertising		\$ 4,517.00
6675 Parking		\$ 3,220.00

Net Income

\$0.00