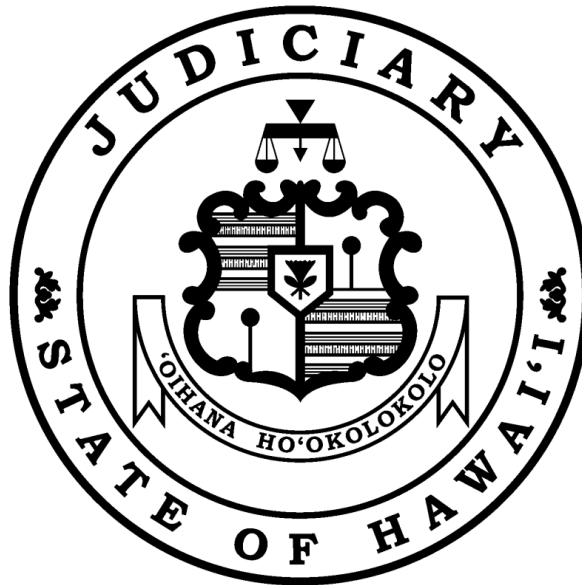


**REPORTS TO THE THIRTIETH LEGISLATURE
2019 REGULAR SESSION**

**SUBMITTED BY
THE OFFICE OF THE ADMINISTRATIVE DIRECTOR OF THE COURTS
THE JUDICIARY, STATE OF HAWAII**



DECEMBER 2018

**REPORTS TO THE THIRTIETH LEGISLATURE
2019 REGULAR SESSION**

**SUBMITTED BY
THE OFFICE OF THE ADMINISTRATIVE DIRECTOR OF THE COURTS
THE JUDICIARY, STATE OF HAWAII**

TABLE OF CONTENTS

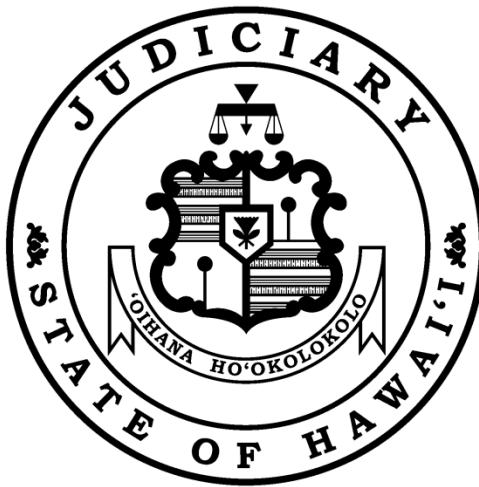
Hawai'i Revised Statutes § 601-3.6	3
Report on the Spouse and Child Abuse Special Account, including an accounting of receipts of and expenditures from the account	
Hawai'i Revised Statutes § 607-5.6	11
Report on the Parent Education Special Fund, including an accounting of all deposits into and expenditures from the fund	
Hawai'i Revised Statutes § 577-7.5	15
Report on parental preferences in government contracts	
Hawai'i Revised Statutes § 601-21	17
Report on statewide substance abuse treatment monitoring program, including data collected in accordance with section 321-192.5 from any circuit court, adult probation, and any provider of substance abuse treatment that provides substance abuse treatment to persons served through public funds administered by the Judiciary	
Hawai'i Revised Statutes § 571-46.4	46
Report on the number of complaints against court-appointed child custody evaluators	
Hawai'i Revised Statutes § 601.3.2	48
Report on FY 2018 Non-General Funds	
Hawai'i Revised Statutes § 601-2	62
Report on FY 2018 Repair and Maintenance in Judiciary-owned facilities	
Act 55, Session Laws of Hawai'i 2017	75
Report on the Community Outreach Court	
Act 48, Session Laws of Hawai'i 2016	95
Report on Judicial Proceedings	

**ANNUAL REPORT TO THE THIRTIETH LEGISLATURE
2019 REGULAR SESSION**

ON

**ACT 232, SESSION LAWS OF HAWAI'I 1994
HRS § 601-3.6**

A Report on the Spouse and Child Abuse Special Account



Prepared by:

**Circuit Court, First Circuit
The Judiciary, State of Hawai'i**

December 2018

**ANNUAL REPORT TO THE THIRTIETH LEGISLATURE
2019 REGULAR SESSION**

ON

**ACT 232, SESSION LAWS OF HAWAII 1994
HRS § 607-3.6**

A Report on the Spouse and Child Abuse Special Account

This report is respectfully prepared pursuant to Act 232, Session Laws of Hawaii 1994, HRS § 601-3.6(d), which requires an annual report on the Spouse and Child Abuse Special Account.

In 1994, the Spouse and Child Abuse Special Account, placed in the Judiciary, was created by the Legislature, State of Hawaii, for the purpose of developing and/or expanding new and existing programs. The scope of the Judiciary's Special Account may include, but is not limited to, grants or purchases of services which support or provide domestic violence or child abuse intervention or prevention, as authorized by law, as well as staff programs.

The Judiciary's Special Account is financed through a portion of the monies collected by the Department of Health from the issuance of birth, death, and marriage certificates. In addition, any fines collected pursuant to HRS § 586-11 (Violation of an Order for Protection) and contributions from state tax refunds are deposited into the Judiciary's Special Account.

Programs and Activities Funded Through the Spouse and Child Abuse Special Fund

Monies from the Judiciary's Special Account continue to provide funding for a broad range of programs, projects and activities statewide, which address interventions in domestic violence and the prevention of child abuse and neglect. The process of determining which services, programs and activities received funding involved internal planning and collaboration within the Judiciary, as well as coordination with private and public stakeholders in the community.

The following programs, projects and activities were funded by the Judiciary's Special Account in Fiscal Year 2018:

1. Purchase of Service Programs

The following nonprofit organizations named below received funding to provide or supplement their contracted services with the Judiciary:

- Child and Family Service/Turning Point for Families (Hawai'i Island) Funding was used for core domestic violence services. The specific services funded included the following:
 - Victim support counseling
 - Assistance in preparation of temporary restraining orders
 - Advocacy for victims

- Child and Family Service / Developing Options to Violence (O'ahu)

The Developing Options to Violence program provided specialized domestic violence intervention services which included:

 - Group/individual counseling services for adult survivors of domestic violence
 - Counseling services for children and youth who have been a victim or witness to family violence
 - Domestic violence intervention services for juveniles who have been adjudicated by the Family Court for the charge of abuse of family or household member or a related charge, such as intimate partner violence
 - Outreach to engage family members of the juveniles in services in above intervention services
 - Domestic violence intervention services for adult offenders

- Domestic Violence Action Center (O'ahu)

The following advocacy services for victims of domestic violence we provided by the Domestic Violence Action Center:

 - Advocacy and support services for victims filing petitions for temporary restraining orders
 - Civil legal services
 - Hotline services (information and referrals)
 - Case management

- Parents and Children Together / Family Peace Center (O'ahu) Funding was provided to the Family Peace Center on O'ahu to supplement essential domestic violence services. The specific services provided included:
 - Victim advocacy and support groups
 - Counseling and/or case management for adult survivors/victims
 - Counseling for children and youth who have been a victim or witness to family violence
 - Domestic violence intervention services for juveniles who have been adjudicated by the Family Court for the charge of abuse of family or household member or a related charge, such as intimate partner violence
 - Outreach to engage family members of the juveniles in above intervention services
 - Domestic violence intervention services for adult offenders

- Parents and Children Together / Family Visitation Center (O'ahu & Kaua'i)

Supervised child visitation and exchange services were provided to court referred families on the islands of O'ahu and Kaua'i. On O'ahu, the Center serviced

families in Honolulu and Waipahu, and on Kaua'i, the Center operated in Kapa'a. The majority of referrals involved temporary restraining orders and orders of protection, however, other referrals involved divorce, child custody, and paternity cases.

- YWCA of Kaua'i / Alternatives to Violence Program (Kaua'i)
Funding of this program allowed the provision of domestic violence intervention services to juveniles referred from the Family Court through the Alternatives to Violence Program. The program also worked with family members and the juvenile's probation officers, when needed.

Many of the juveniles in treatment have displayed increased understanding and empathy of others, increase in self-awareness, development of interpersonal skills and academic improvement.

2. Federal Grant Projects

Matching funds from the Judiciary's Special Account were used for the federally funded Judiciary grant projects listed below:

- State Access and Visitation Program Grant
This formula grant is awarded to the Judiciary annually by the U.S. Department of Health and Human Services, Office of Child Support Enforcement, to provide supervised child visitation and exchange services in a safe setting. The Federal grant funds and matching funds from the Special Account were used to provide these services on the islands of O'ahu and Hawai'i. Priority was given to those cases involved in domestic violence, or other high conflict situations. The federal grant was awarded in the amount of \$100,000 and required a 10% match in funds; \$11,111 in matching funds from the Special Account were allocated to these services. Parents and Children Together / Family Visitation Center on O'ahu received a purchase of service contract to provide these services.
- Stop Violence Against Women Act Grant / "Effective Interventions for Batterers"
The domestic violence Program Specialist attended a specialized three day conference on the intersection of domestic violence and technology. The training provided tools, information and resources to respond to technology abuse to enhance services for survivors of violence, and to hold offenders accountable.
- Stop Violence Against Women Act Grant / "Safety During Visitation"
Specialized training on "Making Informed Decisions in Domestic Violence Cases" was conducted at the September 2017 Family Court Symposium held at the Ronald T.Y. Moon Kapolei Court for all Family Court judges and administrators statewide. The Honorable Elizabeth Pollard Hines of Michigan and James E. Henderson, Jr. of the Battered Women's Justice Project spoke on identifying red flags of battering in temporary restraining order requests, identifying questions to

assess who is at risk, being aware of implicit bias, neurobiology of trauma, and why victims remain in abusive relationships.

➤ Stop Violence Against Women Act Grant / "Understanding the Dynamics and Impact of Domestic Violence"

Funding was used to provide domestic violence trainings to a statewide audience. The following are brief descriptions of the trainings:

“Domestic Violence and Procedural Justice in a Court Setting”

On March 16, 2018, court bailiffs from across the state participated in a full day training that covered the Dynamics of Domestic Violence and Procedural Justice. Dynamics of Domestic Violence enhanced the knowledge base of participants to better prepare them to facilitate victim safety and batterer accountability in cases involving domestic violence. Procedural Justice built upon the earlier topic and participants learned about concepts of procedural justice and how to apply them to their role within the justice system to promote access to justice and safety for consumers of court services.

“Domestic Violence Per Diem Judicial Education Workshop”

On March 17, 2018, Per Diem Judges from across the state participated in a full day training on the following topics: Dynamics of Domestic Violence, Procedural Fairness, and Applying a Lens of Domestic Violence to Your Work. The initial session laid the foundation where participants worked together to evaluate the impact of violence on adult and child victims. Additionally, participants learned about the motivation, behavior, and courtroom presentation of perpetrators and identifying their specific rehabilitative needs. The rest of the training provided participants with tools that offer principles and strategies designed to assist courts in structuring a system that satisfies the constitutional mandates and judicial ethical considerations, while meeting the needs of all parties involved in the protection order process.

“DV 101: Fundamentals of Domestic Violence”

On May 18, 2018, a one-day basic domestic violence training was held for state and county workers on Maui. The training was in response to the findings and recommendations from the Domestic Violence Fatality Review Team and a statewide survey of state and county workers that indicated that the majority of the respondents had little or no training on domestic violence. The training focused on three topic areas: Dynamics of Domestic Violence, Characteristics of Abusers, and Childhood Development and Domestic Violence.

3. Trainings, Meetings, Other Expenses

Monies from the Special Account were used for the following:

- \$10,000 was used to supplement a contract with a private therapist to work with clients in the Girls Court of the Family Court on O'ahu. The Girls Court on O'ahu which was established as one of the first of its kind has been recognized as a national model for other courts throughout the nation. This specialized court is designed to work with girls and boys who identify as female who are adjudicated by the Family Court. Since the inception of this court in 2004, the majority, if not all, of the girls referred have evidenced trauma issues relevant to child, sexual, and/or domestic violence in various forms.
- Family Court Symposium (September 2017)
Monies from the special account were also used to cover additional costs for the Symposium, including air and ground transportation, lodging/parking including airport parking for neighbor island attendees, and supplies.
- Utilization of the Spousal Abuse Risk Assessment (SARA) to be used by probation officers in all circuits. The SARA is a validated domestic violence risk assessment used with domestic violence offenders. While it is usually applied electronically, new officers who have not been certified must initially use hard copies of the assessment.
- Three Family Court judges, two from O'ahu and one from Hawai'i Island attended a national training, "Enhancing Judicial Skills in Domestic Violence", which was held in April 2018 in California. This training has been established exclusively for judges and has been the leading venue for judges hearing civil and/or criminal domestic violence cases.

The Judiciary has found that sending judges to this specialized four-day institute in the past has proven to be extremely beneficial in providing knowledge, developing skills, and ultimately promoting the safety of victims and children.

- Maintenance of an electronic database containing assessment scores of domestic violence offenders on probation in the state was provided by \$3,600 from the account.
- Subscriptions to professional journals on domestic violence were purchased.

Special Fund Assessment (Act 34, SLH 1964)

The Special Fund Assessment fee for FY 2018 was \$20,785.

Summary

The Judiciary's Spouse and Child Abuse Special Account continues to enable the Judiciary to develop, implement and maintain a proactive stance in achieving the mission of HRS § 601-3.6, to support and provide spouse or child abuse intervention or prevention in the state of Hawai'i. One of the major strengths in the establishment of the Special Account has been the discretion given to the Judiciary, which has encouraged and allowed funding for a comprehensive range of services and activities, which would have not been possible otherwise. As a result, services for victims of domestic violence have been maintained and appropriate and effective intervention services for victims, children, and offenders remain available.

The opportunity for statewide training of judges and Judiciary staff on a wide range of important and inter-connected issues relating to domestic violence and child abuse and neglect continues to be possible and addresses an on-going need. Additionally, the ability to include other government agencies and service providers in domestic violence trainings increases collaboration, leading to working better together in closing gaps and preventing further victimization.

The Judiciary remains committed to the responsible use of monies from the Special Account to promote the safety and well-being of domestic violence and child abuse and neglect victims and family members, the accountability of offenders, and to taking a strong and committed stance on these important issues.

THE JUDICIARY
SPOUSE AND CHILD ABUSE SPECIAL FUND
FOR THE FISCAL YEAR 2017-2018

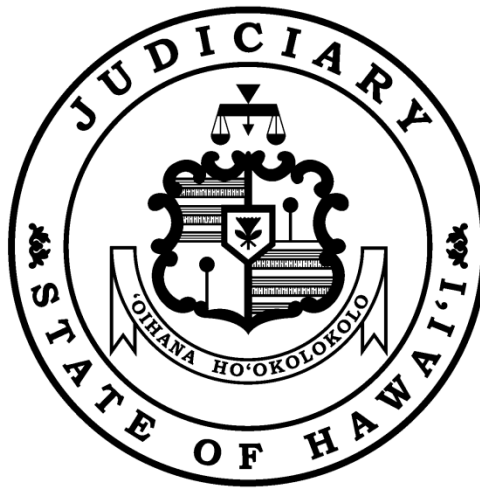
REVENUE CODES	HRS SECTION		
0222	§572-5 100, 318.50	MARRIAGE LICENSES	100,318
0735	§235-105.5	TAXES COLLECTED UNDER ACT228, SLH2004	35,970
1101	§338-14.5	FEES, CERTIFIED COPIES OF HEALTH STATISTICS RECORDS	281,921
1567	§§580-10, 586-4	VIOLATION OF TEMPORARY RESTRAINING ORDER/PROTECTIVE ORDER (ACT 172/98 AND 200/99)	1,250
		SUB-TOTAL	<u>419,459</u>
0288		INVESTMENT POOL EARNINGS (ACT119/98)	2,386
1364		REFUND/REIMBURSEMENT PRIOR PERIODS EXPENSES	<u>975</u>
		TOTAL REVENUES	<u><u>422,820</u></u>
CURRENT EXPENSES			
3001		EDUCATIONAL SUPPLIES	0
3203		PRINTED FORMS	240
3209		OTHER OFFICE SUPPLIES	25
3301		FOOD SUPPLIES	2,480
3502		SUBSCRIPTIONS	320
4102		CAR MILEAGE - OTHERS	0
4201		TRANSPORTATION, INTRA-STATE - EMPLOYEES	3,071
4202		TRANSPORTATION, INTRA-STATE - OTHERS	0
4301		SUBSISTENCE ALLOWANCE, INTRA-STATE - EMPLOYEES	1,858
4302		SUBSISTENCE ALLOWANCE, INTRA-STATE - OTHERS	1,586
4401		TRANSPORTATION, OUT OF STATE - EMPLOYEES	3,297
4402		TRANSPORTATION, OUT OF STATE - OTHERS	1,959
4501		SUBSISTENCE ALLOWANCE, OUT OF STATE - EMPLOYEES	5,034
4502		SUBSISTENCE ALLOWANCE, OUT OF STATE - OTHERS	403
4601		HIRE OF PASSENGER CARS - EMPLOYEES	1,208
4602		HIRE OF PASSENGER CARS - OTHERS	64
4801		OTHER TRAVEL	67
5603		OTHER RENTAL OF EQUIPMENT	0
6609		PURCHASE OF SERVICE CONTRACTS	498,236
6619		OTHER PUBLIC SUPPORT AND ASSISTANCE	0
7198		OTHER SERVICES ON FEE BASIS	17,861
7204		SPECIAL FUND ASSESSMENT (ACT 34, SLH 1964)	20,785
7205		TRAINING COSTS AND REGISTRATION FEES	847
7215		OTHER MISC CURRENT EXPENSES	<u>0</u>
		TOTAL OTHER CURRENT EXPENSES	<u><u>559,341</u></u>

**ANNUAL REPORT TO THE THIRTIETH LEGISLATURE
2019 REGULAR SESSION**

ON

**ACT 274, SESSION LAWS OF HAWAI'I 1997
HRS § 607-5.6**

A Report on the Parent Education Special Fund



Prepared by:

**Family Court, First Circuit
The Judiciary, State of Hawai'i**

December 2018

**ANNUAL REPORT TO THE THIRTIETH LEGISLATURE
2019 REGULAR SESSION**

ON

**ACT 274, SESSION LAWS OF HAWAI'I 1997
HRS § 607-5.6**

A Report on the Parent Education Special Fund

Act 274, Session Laws of Hawai'i 1997, requires the Judiciary to submit a report on the Parent Education Fund.

The Parent Education Special Fund was established by the 1997 Legislature, State of Hawai'i, through Act 274. In 2003, HRS § 607-5.6 was amended to increase the Fund's surcharge to \$50 for Family Court matrimonial cases and to add the surcharge to paternity actions.

The Purpose of the Fund

Parents attending the divorce education programs in Hawai'i (Kids First, Children in Transition, Children First) are encouraged to refocus on their children's needs and learn how continued fighting will negatively impact the children. Parents are given parenting guides as well as island-specific printed material with information on resources for counseling, domestic violence, parenting classes, and anger management classes. They watch the award winning Purple Family movie and other video, and are encouraged to mediate rather than litigate their custody conflicts.

Children ages 6 to 17 years old also attend the classes to help them cope with their parents' divorce or separation. They learn that they are not the cause of the separation, that parents do not divorce their children, and that their family is not the only one going through this difficult experience. Children and teens participate in age-appropriate discussions and activities focused on helping each child understand their emotions or problems that may be occurring because of their changing family. The website www.KidsFirstHawaii.com provides program and contact information for the general public.

All parents are told:

- Children will thrive if they live in safe homes and are loved by both parents.
- Family violence is never appropriate and is extremely harmful to children.
- The court takes into account the safety of victims and children in making custody and visitation decisions.

Current Programs

Each Circuit has a parent education program for separating and divorcing parents and their minor children (ages 6 to 17). The Third Circuit has two programs, one in Hilo and one in Kona.

Judicial Circuit FY18	Adults Attending	Children Attending	FY18 Total
First (O'ahu)	2,617	1,425	4,042
Second (Maui)	436	240	676
Third (Hilo)	204	146	350
Third (Kona)	187	141	328
Fifth (Kaua'i)	219	99	318
Total Attendance:	3,663	2,051	5,714

On O'ahu, 3,366 new marital actions (divorce) were filed; half included families with minor children. Additionally on O'ahu, 989 paternity (unmarried parents) petitions, and 9 civil union divorces were filed. Never-married parties litigating custody matters (51% of O'ahu paternity cases) were included in the education program to teach them parallel parenting skills. Children from never-married parents' relationships, who had lived together in the same household, also attend. The remaining paternity cases, filed by the Child Support Enforcement Agency, involve child support reimbursements. The O'ahu Kids First program alternates its class weekly between the Honolulu Circuit Courthouse and Ronald T.Y. Moon Kapolei Court Complex.

The percentage of divorce filings for each circuit closely mirror the state's population distribution. The majority of the cases in the state were filed on O'ahu with 73% of the divorce filings and 60% of the paternity filings. The O'ahu Kids First office serviced 2,247 new cases (families). Program attendance from these families were 4,042 individuals (2,617 adults and 1,425 children).

Statewide, 94 divorce education class sessions were held serving a total of 5,714 parents and children. Statewide revenue was \$119,276 which includes an interest amount of \$1,376. Total expenses were \$139,865. Should revenues continue to not meet expenses, it may be necessary to increase the Parent Education Fund surcharge. The Parent Education Special Fund began collecting filing fee surcharges and donations on July 1, 1997.

Judicial Circuit Cases by type FY18	Divorce filings	Paternity filings	Civil Union cases	Total Cases FY18
First (O'ahu)	3,366	989	9	4,364
Second (Maui, Moloka'i, Lāna'i)	459	248	0	707
Third (Hilo)	297	231	2	530
Third (Kona)	270	132	1	403
Fifth (Kaua'i)	192	60	0	252
State Total:	4,584	1,660	12	6,256

The Parent Education Special Fund began collecting filing fee surcharges and donations on July 1, 1997. The attached financial report reflects the fiscal year ending June 30, 2018, the twenty-first year of collections. The Parent Education Fund continues to support all five of the Judiciary's parent education programs.

THE JUDICIARY
PARENT EDUCATION SPECIAL FUND
FY 2017-2018

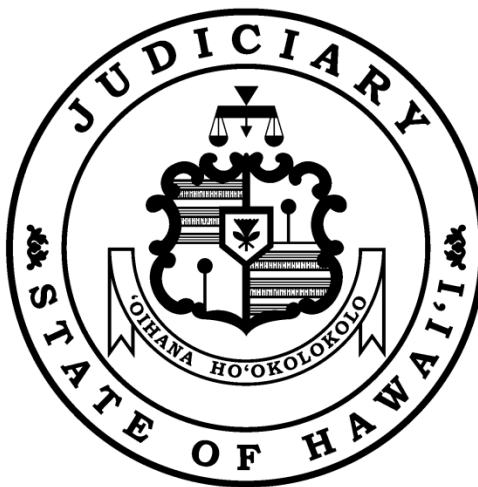
OBJECT CODE	DESCRIPTION	AMOUNTS				
		FIRST CIRCUIT	SECOND CIRCUIT	THIRD CIRCUIT	FIFTH CIRCUIT	TOTAL
	<u>REVENUES</u>					
0288	INTEREST	1,376				1,376
0763	SURCHARGE	85,700	13,150	15,200	3,850	117,900
	TOTAL REVENUES	87,076	13,150	15,200	3,850	119,276
	<u>OTHER CURRENT EXPENSES & ENCUMBRANCES</u>					
2902	SECURITY SERVICES	16,434	3,626			20,060
3204	DUPLICATING SUPPLIES	1,177				1,177
3209	OTHER STATIONERY AND OFFICE SUPPLIES	1,118				1,118
3301	FOOD SUPPLIES	4,992			1,106	6,098
3901	PRINTING AND BINDING	435				435
4102	CAR MILEAGE - OTHERS	612				612
4401	TRANS OUT OF STATE - EMPLOYEES	2,515				2,515
4501	SUBSISTENCE OUT OF STATE - EMPLOYEES	3,600				3,600
4601	HIRE OF PASSENGER CARS - EMPLOYEES	604				604
5503	OTHER RENTALS (PARKING PASS)	300				300
6619	OTHER PUBLIC SUPPORT & ASSISTANCE	2,304				2,304
7131	INTERPRETER FEES	2,360				2,360
7198	OTHER SERVICES ON FEE BASIS	49,954	15,000	18,750	7,650	91,354
7204	SPECIAL FUND ASSESSMENT (ACT 34, SLH 1964)	6,048				6,048
7205	TRAINING COSTS AND REGISTRATION FEES	1,280				1,280
	TOTAL OTHER CURRENT EXPENSES	93,733	18,626	18,750	8,756	139,865

**ANNUAL REPORT TO THE THIRTIETH LEGISLATURE
2019 REGULAR SESSION**

ON

**ACT 162, SESSION LAWS OF HAWAI'I 2002
HRS § 577-7.5**

A Report on Parental Preferences in Government Contracts



Prepared by:

**Financial Services Department
Office of the Administrative Director of the Courts
The Judiciary, State of Hawai'i**

December 2018

**ANNUAL REPORT TO THE THIRTIETH LEGISLATURE
2019 REGULAR SESSION**

ON

**ACT 162, SESSION LAWS OF HAWAI'I 2002
HRS § 577-7.5**

A Report on Parental Preferences in Government Contracts

Act 162, SLH 2002, HRS § 577-7.5, provides that Judiciary contracts, programs, and services shall not favor one parent over the other in terms of child rearing and that the Judiciary will provide annual report to the Legislature on the implementation of this section.

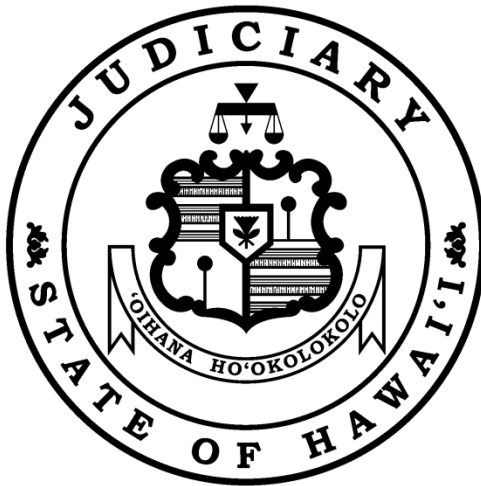
We report that the Judiciary program administrators, program specialists and contracting officers are continuing to monitor their contracts to insure compliance with this act. In addition to using standard contract boilerplates, our Judiciary staff attorney assures compliance with all applicable laws by reviewing these contracts prior to finalization. None of our policies and procedures in the contracting of individuals or groups providing contractual services to the Judiciary has ever reflected in the past, nor will they ever reflect in the future, any parental preference.

**ANNUAL REPORT TO THE THIRTIETH LEGISLATURE
2019 REGULAR SESSION**

ON

**ACT 40, SESSION LAWS OF HAWAI'I 2004
HRS § 601-21**

**A Report on Statewide Substance Abuse Treatment
Monitoring Program**



Prepared by:

**Adult Client Services Branch, First Circuit
The Judiciary, State of Hawai'i**

December 2018

**ANNUAL REPORT TO THE THIRTIETH LEGISLATURE
2019 REGULAR SESSION**

**ON
ACT 40, SESSION LAWS OF HAWAI'I 2004
HRS § 601-21**

**A Report on Statewide Substance Abuse Treatment
Monitoring Program**

HRS § 601-21 requires the Judiciary to: (a) collect data in accordance with HRS § 321-192.5 from any circuit court, adult probation, and any provider of substance abuse treatment that provides substance abuse treatment to persons served through public funds administered by the judiciary; and (b) include in the contract with any treatment provider all criteria established by the department of health pursuant to HRS § 321-192.5 to determine whether the treatment provider is achieving success in treating individuals with substance abuse.

The Judiciary's efforts to comply with the above-referenced statute are outlined below.

- The Judiciary continues to include language in its Requests for Proposals and existing contracts with substance abuse treatment providers to hold programs accountable for complying with Department of Health (DOH) criteria to determine success in treating individuals with substance abuse.
- The Judiciary received available data taken from the Web Infrastructure for Treatment Services (WITS) information system. Reports from WITS are attached. It is noted that some of the Judiciary's contracted providers were not ADAD providers, thus numbers were taken for these programs from Caseload Explorer (CE), the Judiciary statewide ACSB case and management information system for probation. These statistics must be considered preliminary as ACSB still needs to ensure that all program data is entered in a timely manner.

It is noted that the data provided by ADAD is based on information provided by treatment providers. Some of this information may not match with what is contained in CE as there may be inconsistency in the way data is entered and interpreted.

The Department of Health ADAD/WITS reported data in the tables shown on the following pages.

The following FY18 statewide probation data was also obtained from CE:

- 925 unduplicated adults entered 1,011 programs with 1,133 admits in FY 18. The higher number of admits reflect clients being admitted to treatment more than once during the year.
- 5,380 offenders were active in treatment during the same year

- Of the 5,380 offenders, 4,169 were males, 1,186 were females, and 25 were unspecified.
- Treatment services include assessments, education, motivational enhancement, outpatient, intensive outpatient, day and residential care, with continuing care following core treatment. Special needs, including those for pregnant and parenting women and individuals with co-occurring (mental health and substance abuse) disorders have been addressed by treatment programs.
- Through the efforts of the Interagency Council on Intermediate Sanctions (ICIS), programs have been evaluated using the Correctional Program Checklist (CPC) to determine how much in alignment programs are with the application of effective practices in working with offenders. Most programs are beginning to look at their programming and are working toward adopting and adapting to these principles.
- The CPC assessment team continues to be active in supporting the vendors as they begin to implement some of these practices, by providing opportunities for greater interaction between programs and the criminal justice system through training. Probation officers are consistently transmitting Level of Services Inventory-Revised data which provide vendors with the risk (to recidivate) classification of referred offenders to address dosage and treatment placement.
- Clients from Neighbor Islands had to travel to O'ahu or Maui for residential type placements, reflecting the need for higher levels of substance abuse treatment on all islands. There are no residential treatment programs on Hawai'i Island, Kaua'i, Lāna'i, and Moloka'i.

Neighbor Island Referrals for Residential Treatment				
	Big Island 3 rd CC	Kauai 5 th CC	Maui 2 nd CC	Subtotal
Treatment Providers Referred To:				
OAHU				
Habilitat	5	-	-	5
Hina Mauka	35	2	-	37
Hoomau Ke Ola	21	-	7	28
Poailani	15	1	14	30
Salvation Army ARC	-	9	-	9
Salvation Army ATS	8	-	34	42
Salvation Army FTS	4	1	-	5
Sand Island Treatment Ctr	15	1	1	17
Total Referred to Oahu	103	14	56	173
MAUI				
Aloha House	23	0	197	
Total Referred to Maui	23	0	197	220
TOTAL NI Referrals				393

Table 1.1 Number of Judiciary Referrals by Island

This report counts the number of referrals made by the Judiciary to providers. Services for these referrals may not have been paid for by the Judiciary. Counts are unduplicated within a provider agency and in the Total column and rows.

Fiscal Year	Age Group	Provider Agency	Island (# of Clients)					
			Hawaii	Kauai	Maui	Molokai	Oahu	Total
2018	Adult	Action with Aloha, LLC	-	-	-	-	37	37
		Alcoholic Rehabilitation Services of Hawaii, Inc	35	2	-	-	1,614	1,651
		Aloha House, Inc.	23	-	581	-	-	604
		Big Island Substance Abuse Council	789	1	-	-	-	790
		Bridge House, Inc	64	-	-	-	-	64
		CARE Hawaii, Inc.	322	10	290	-	497	1,119
		Child and Family Service	-	6	-	-	-	6
		Ho'omau Ke Ola	21		7		303	331
		Ka Hale Pomaika'i	-	-	63	75	-	138
		Ke Ala Pono	-	38	-	-	-	38
		Kline-Welsh Behavioral Foundation	15	1	1	-	193	210
		Kokua Support Services	-	-	-	-	113	113
		Ku Aloha Ola Mau	64	-	-	-	1	65
		Malama Na Makua A Keiki	-	-	51	-	-	51
		Maui Youth and Family Services, Inc	-	-	4	-	-	4
		Ohana Makamae, Inc	-	-	11	-	-	11
		Po'ailani, Inc	15	1	14	-	37	67
		Salvation Army-ATS	8	-	34	-	478	520
		Salvation Army-FTS	4	1	-	-	83	88
		The Queen's Medical Center	-	-	-	-	102	102
		Waianae Coast Comprehensive Health Center	-	-	-	-	120	120
		Women In Need	-	66	-	-	12	78
		Young Men's Christian Association of Honolulu	-	-	-	-	1	1
		AGE GROUP TOTAL	1,360	126	1056	75	3,591	6,208
	Children	Alcoholic Rehabilitation Services of Hawaii, Inc	-	-	-	-	5	5
		Big Island Substance Abuse Council	19	-	-	-	-	19
		Bobby Benson Center	-	-	-	-	3	3
		CARE Hawaii, Inc.	-	-	-	-	42	42
		Maui Youth and Family Services, Inc	-	-	1	-	-	1
		Salvation Army-FTS	-	-	-	-	8	8
		Young Men's Christian Association of Honolulu	-	-	-	-	12	12
		AGE GROUP TOTAL	19		1		70	90
	FISCAL YEAR TOTAL		1,379	126	1057	75	3,661	6,298

Table 1.2 Number of Judiciary Referred Clients Admitted by Island, Agency, and Gender

This report counts all clients that the providers have indicated were referred to them by the Judiciary and admitted into a treatment regime. Service rendered to Judiciary referred clients may not have been paid for by the Judiciary.

Fiscal Year	Island	Age Group	Provider Agency	Client Gender (# of Clients)			
				Female	Male	Unknown	Total
2018	Hawaii	Adult	Big Island Substance Abuse Council	146	644		790
			Bridge House, Inc	14	50		64
			CARE Hawaii, Inc.	65	257		322
			Ku Aloha Ola Mau	17	47		64
			AGE GROUP TOTAL	242	998		1,240
		Children	Big Island Substance Abuse Council	8	11		19
			AGE GROUP TOTAL	8	11		19
		ISLAND TOTAL		250	1,010		1,259
	Kauai	Adult	CARE Hawaii, Inc.	1	9		10
			Child and Family Service	6	-		6
			Ke Ala Pono	5	33		38
			Women In Need	53	13		66
			AGE GROUP TOTAL	65	55		120
		ISLAND TOTAL		65	55		120
	Maui	Adult	Aloha House, Inc.	116	488		604
			CARE Hawaii, Inc.	85	205		290
			Malama Na Makua A Keiki	51	-		51
			Maui Youth and Family Services, Inc	4	-		4
			Ohana Makamae, Inc		11		11
			AGE GROUP TOTAL	256	704		960
		Children	Maui Youth and Family Services, Inc	1	-		1
			AGE GROUP TOTAL	1			1
		ISLAND TOTAL		257	704		961
	Hawai'i	Adult	Ka Hale Pomaika'i	37	101		138
			AGE GROUP TOTAL	37	101		138
		ISLAND TOTAL		37	101		138
	Hawai'i	Adult	Action with Aloha, LLC	3	34		37

		Alcoholic Rehabilitation Services of Hawai'i, Inc	368	1,279	4	1,651
		CARE Hawai'i, Inc.	139	358		497
		Ho'omau Ke Ola	50	281		331
		Kline-Welsh Behavioral Foundation	39	171		210
		Kokua Support Services	24	89		113
		Ku Aloha Ola Mau	-	1		1
		Po'ailani, Inc	29	38		67
		Salvation Army-ATS	53	467		520
		Salvation Army-FTS	88	-		88
		The Queen's Medical Center	28	72	2	102
		Waianae Coast Comprehensive Health Center	33	86	1	120
		Women In Need	12	-		12
		Young Men's Christian Association of Honolulu	-	1		1
		AGE GROUP TOTAL	866	2,877	7	3,750
		Children	Alcoholic Rehabilitation Services of Hawai'i, Inc	2	3	
	Bobby Benson Center		-	3		3
	CARE Hawaii, Inc.		16	26		42
	Salvation Army-FTS		5	3		8
	Young Men's Christian Association of Honolulu		5	7		12
	AGE GROUP TOTAL		28	42		70
	ISLAND TOTAL		894	2,919	7	3,820
	FISCAL YEAR TOTAL		1,503	4,789	7	6,298

Table 1.3 Number of Clients Admitted by Gender and Agency

					Number of Admissions						
Fiscal Year	Island	Gender	Age Group	Provider	Adult Probation	Family Drug Court	Hawaii Drug Court	Veterans Treatment Court	Total		
2018	Oahu	Female	Adult	Action with Aloha, LLC	6	-	-	-	6		
				CARE Hawaii, Inc.	13	-	-	-	13		
				Hina Mauka	23	2	-	-	25		
				Ho'omau Ke Ola	1	3	-	-	4		
				Kline-Welsh Behavioral Foundation	2	-	2	-	4		
				Kokua Support Services	23	-	-	-	23		
				Salvation Army-ATS	5	-	-	-	5		
				Salvation Army-FTS	5	11	-	-	16		
				Waianae Coast Comprehensive Health Center	27	5	-	-	32		
				Women In Need	13	-	-	-	13		
				AGE GROUP TOTAL	118	21	2	-	141		
			Children	Salvation Army-FTS	2	3	-	-	5		
				AGE GROUP TOTAL	2	3	-	-	5		
			GENDER TOTAL				120	24	2	-	146
		Male	Adult	Action with Aloha, LLC	58	-	-	-	58		
				CARE Hawaii, Inc.	48	-	-	-	48		
				Hina Mauka	116	1	4	-	121		
				Ho'omau Ke Ola	24	1	2	-	27		
				Kline-Welsh Behavioral Foundation	12	-	9	2	21		
				Kokua Support Services	80	-	-	-	80		
				Salvation Army-ATS	45	-	-	-	45		
				Waianae Coast Comprehensive Health Center	81	3	-	-	84		
				AGE GROUP TOTAL	464	5	15	2	474		
			Children	Salvation Army-FTS	2	6	-	-	8		
				AGE GROUP TOTAL	2	6	-	-	8		
			GENDER TOTAL				466	11	15	2	484
			Unknown	Adult	Waianae Coast Comprehensive Health Center	1	-	-	-	1	
					AGE GROUP TOTAL	1	-	-	-	1	
				GENDER TOTAL				1	-	-	-
			ISLAND TOTAL					587	35	17	2
	FISCAL YEAR TOTAL					587	35	17	2	631	

Table 2.1 Number of Clients Admitted by Agency and Court Type

				Number of Admissions					
Fiscal Year	Island	Age Group	Provider	Adult Probation	Family Drug Court	Hawaii Drug Court	Veterans Treatment Court	Total	
2018	Oahu	Adult	Action with Aloha, LLC	64	0	0	0	64	
			CARE Hawaii, Inc.	61	0	0	0	61	
			Hina Mauka	139	3	4	0	146	
			Ho'omau Ke Ola	25	4	2	0	31	
			Kline-Welsh Behavioral Foundation	14	0	11	2	25	
			Kokua Support Services	103	0	0	0	103	
			Salvation Army-ATS	50	0	0	0	50	
			Salvation Army-FTS	5	11	0	0	16	
			Waianae Coast Comprehensive Health Center	109	8	0	0	117	
			Women In Need	13	0	0	0	13	
			AGE GROUP TOTAL	583	26	17	2	626	
			Children	Salvation Army-FTS	4	9	0	0	13
		AGE GROUP TOTAL		4	9	0	0	13	
		ISLAND TOTAL			587	35	17	2	639
		FISCAL YEAR TOTAL				587	35	17	2

Table 3.1 Number of Clients Admitted by Island, Agency and Race

This report counts clients who have had one or more program enrollments during the fiscal year.
If a client has multiple program enrollments during the fiscal year, they are counted only once.

				Number of Clients											
Fiscal Year	Island	Age Group	Provider	Alaskan Native	American Indian	Asian	Black	Hawaiian/Part Hawaiian	Mixed - Not Hawaiian	Other	Pacific Islander	Unknown	White	Total	
2018	Oahu	Adult	Action with Aloha, LLC	-	-	12	2	17	1	2	8	-	22	64	
			CARE Hawaii, Inc.	-	1	11	4	24	3	2	7	-	8	60	
			Hina Mauka	1	-	26	3	69	8	2	15	1	21	146	
			Ho'omau Ke Ola	-	1	-	1	24	-	1	3	-	1	31	
			Kline-Welsh Behavioral Foundation	-	-	4	-	16	1	1	1	-	2	25	
			Kokua Support Services	1	2	13	4	10	18	5	32	3	15	103	
			Salvation Army-ATS	-	-	8	2	19	3	4	6	-	8	50	
			Salvation Army-FTS	-	1	1	-	10	1	-	2	-	1	16	
			Waianae Coast Comprehensive Health Center	-	1	8	4	65	13	-	12	-	14	117	
			Women In Need	-	-	-	1	7	-	-	-	-	5	13	
			AGE GROUP TOTAL	2	6	83	21	261	48	17	86	4	97	625	
		Children	Salvation Army-FTS	-	1	1	-	9	1	-	1	-	-	13	
			AGE GROUP TOTAL	-	1	1	-	9	1	-	1	-	-	13	
			ISLAND TOTAL	2	7	84	21	270	49	17	87	4	97	638	
	FISCAL YEAR TOTAL				2	7	84	21	270	49	17	87	4	97	638

Table 3.2 Number of Clients Admitted by Island, Ethnicity, Agency, and Court Type

Fiscal Year	Island	Ethnicity	Age Group	Provider	Number of Admissions				
					Adult Probation	Family Drug Court	Hawaii Drug Court	Veterans Treatment Court	Total
2018	Oahu	Aleutian/Eskimo	Adult	Hina Mauka	1	-	-	-	1
				Kokua Support Services	1	-	-	-	1
				AGE GROUP TOTAL	2	-	-	-	2
			ETHNICITY TOTAL		2	-	-	-	2
		American Indian	Adult	CARE Hawaii, Inc.	1	-	-	-	1
				Ho'omau Ke Ola	1	-	-	-	1
				Kokua Support Services	2	-	-	-	2
				Salvation Army-FTS	-	1	-	-	1
				Waianae Coast Comprehensive Health Center	-	1	-	-	1
				AGE GROUP TOTAL	4	2	-	-	6
			Children	Salvation Army-FTS	-	1	-	-	1
				AGE GROUP TOTAL	-	1	-	-	1
			ETHNICITY TOTAL		4	3	-	-	7
		Black/African American	Adult	Action with Aloha, LLC	2	-	-	-	2
				CARE Hawaii, Inc.	4	-	-	-	4
				Hina Mauka	3	-	-	-	3
				Ho'omau Ke Ola	1	-	-	-	1
				Kokua Support Services	4	-	-	-	4
				Salvation Army-ATS	2	-	-	-	2
				Waianae Coast Comprehensive Health Center	4	-	-	-	4
				Women In Need	1	-	-	-	1
				AGE GROUP TOTAL	21	-	-	-	21
			ETHNICITY TOTAL		21	-	-	-	21
		Caucasian	Adult	Action with Aloha, LLC	21	-	-	-	21
				CARE Hawaii, Inc.	8	-	-	-	8
				Hina Mauka	17	-	1	-	18

				Kline-Welsh Behavioral Foundation	-	-	1	1	2
				Kokua Support Services	14	-	-	-	14
				Salvation Army-ATS	6	-	-	-	6
				Salvation Army-FTS	1	-	-	-	1
				Waianae Coast Comprehensive Health Center	13	-	-	-	13
				Women In Need	3	-	-	-	3
				AGE GROUP TOTAL	83	-	2	1	86
				ETHNICITY TOTAL	83	-	2	1	86
		Chinese	Adult	Action with Aloha, LLC	1	-	-	-	1
				Kokua Support Services	1	-	-	-	1
				AGE GROUP TOTAL	2	-	-	-	2
				ETHNICITY TOTAL	2	-	-	-	2
		Chinese Filipino	Adult	Waianae Coast Comprehensive Health Center	1	-	-	-	1
				AGE GROUP TOTAL	1	-	-	-	1
				ETHNICITY TOTAL	1	-	-	-	1
		Chuukese	Adult	Action with Aloha, LLC	4	-	-	-	4
				Hina Mauka	1	-	1	-	2
				Kokua Support Services	2	-	-	-	2
				Waianae Coast Comprehensive Health Center	2	-	-	-	2
				AGE GROUP TOTAL	9	-	1	-	10
				ETHNICITY TOTAL	9	-	1	-	10
		Filipino	Adult	Action with Aloha, LLC	7	-	-	-	7
				CARE Hawaii, Inc.	8	-	-	-	8
				Hina Mauka	16	-	-	-	16
				Kline-Welsh Behavioral Foundation	2	-	-	-	2
				Kokua Support Services	3	-	-	-	3
				Salvation Army-ATS	5	-	-	-	5
				Salvation Army-FTS	-	1	-	-	1

				Waianae Coast Comprehensive Health Center	3	-	-	-	3
				AGE GROUP TOTAL	44	1	-	-	45
			Children	Salvation Army-FTS	-	1	-	-	1
				AGE GROUP TOTAL	-	1	-	-	1
			ETHNICITY TOTAL		44	2	-	-	46
		Filipino Japanese	Adult	Waianae Coast Comprehensive Health Center	1	-	-	-	1
				AGE GROUP TOTAL	1	-	-	-	1
				ETHNICITY TOTAL	1	-	-	-	1
		Hawaiian/Part Hawaiian	Adult	Action with Aloha, LLC	17	-	-	-	17
				CARE Hawaii, Inc.	24	-	-	-	24
				Hina Mauka	62	3	1	-	66
				Ho'omau Ke Ola	20	2	2	-	24
				Kline-Welsh Behavioral Foundation	10	-	8	-	18
				Kokua Support Services	10	-	-	-	10
				Salvation Army-ATS	20	-	-	-	20
				Salvation Army-FTS	4	6	-	-	10
				Waianae Coast Comprehensive Health Center	58	7	-	-	65
				Women In Need	7	-	-	-	7
				AGE GROUP TOTAL	232	18	11	-	259
			Children	Salvation Army-FTS	4	5	-	-	9
				AGE GROUP TOTAL	4	5	-	-	9
				ETHNICITY TOTAL	236	23	11	-	268
		Japanese	Adult	Action with Aloha, LLC	4	-	-	-	4
				CARE Hawaii, Inc.	1	-	-	-	1
				Hina Mauka	5	-	-	-	5
				Kokua Support Services	5	-	-	-	5
				Salvation Army-ATS	1	-	-	-	1
				AGE GROUP TOTAL	16	-	-	-	16
			ETHNICITY TOTAL		16	-	-	-	16
		Korean	Adult	CARE Hawaii, Inc.	1	-	-	-	1
				Hina Mauka	1	-	-	-	1

				Kline-Welsh Behavioral Foundation	-	-	1	-	1
				Waianae Coast Comprehensive Health Center	2	-	-	-	2
				AGE GROUP TOTAL	4	-	1	-	5
			ETHNICITY TOTAL		4	-	1	-	5
		Marshallese	Adult	Salvation Army-ATS	1	-	-	-	1
				AGE GROUP TOTAL	1	-	-	-	1
			ETHNICITY TOTAL		1	-	-	-	1
		Micronesian	Adult	Ho'omau Ke Ola	-	1	-	-	1
				Kokua Support Services	2	-	-	-	2
				Waianae Coast Comprehensive Health Center	1	-	-	-	1
				AGE GROUP TOTAL	3	1	-	-	4
			ETHNICITY TOTAL		3	1	-	-	4
		Mixed - Not Hawaiian	Adult	Action with Aloha, LLC	1	-	-	-	1
				CARE Hawaii, Inc.	3	-	-	-	3
				Hina Mauka	8	-	-	-	8
				Kline-Welsh Behavioral Foundation	-	-	-	1	1
				Kokua Support Services	18	-	-	-	18
				Salvation Army-ATS	3	-	-	-	3
				Salvation Army-FTS	-	1	-	-	1
				Waianae Coast Comprehensive Health Center	13	-	-	-	13
				AGE GROUP TOTAL	46	1	-	1	48
			Children	Salvation Army-FTS	-	1	-	-	1
				AGE GROUP TOTAL	-	1	-	-	1
				ETHNICITY TOTAL	46	2	-	1	49
		Okinawan	Adult	Hina Mauka	1	-	-	-	1
				AGE GROUP TOTAL	1	-	-	-	1
			ETHNICITY TOTAL		1	-	-	-	1
		Other	Adult	Action with Aloha, LLC	2	-	-	-	2
				CARE Hawaii, Inc.	2	-	-	-	2
				Hina Mauka	2	-	-	-	2

				Ho'omau Ke Ola	-	1	-	-	1
				Kline-Welsh Behavioral Foundation	-	-	1	-	1
				Kokua Support Services	5	-	-	-	5
				Salvation Army-ATS	3	-	-	-	3
				AGE GROUP TOTAL	14	1	1	-	16
				ETHNICITY TOTAL	14	1	1	-	16
		Other Asian	Adult	Hina Mauka	-	-	1	-	1
				Kline-Welsh Behavioral Foundation	1	-	-	-	1
				Kokua Support Services	3	-	-	-	3
				Salvation Army-ATS	2	-	-	-	2
				Waianae Coast Comprehensive Health Center	1	-	-	-	1
				AGE GROUP TOTAL	7	-	1	-	8
				ETHNICITY TOTAL	7	-	1	-	8
		Other Pacific Islander	Adult	Action with Aloha, LLC	2	-	-	-	2
				Hina Mauka	3	-	-	-	3
				Kokua Support Services	20	-	-	-	20
				AGE GROUP TOTAL	25	-	-	-	25
				ETHNICITY TOTAL	25	-	-	-	25
		Pohnpian	Adult	Kline-Welsh Behavioral Foundation	1	-	-	-	1
				AGE GROUP TOTAL	1	-	-	-	1
				ETHNICITY TOTAL	1	-	-	-	1
		Portuguese	Adult	Action with Aloha, LLC	1	-	-	-	1
				Hina Mauka	2	-	-	-	2
				Ho'omau Ke Ola	1	-	-	-	1
				Kokua Support Services	1	-	-	-	1
				Salvation Army-ATS	1	-	-	-	1
				Waianae Coast Comprehensive Health Center	1	-	-	-	1
				Women In Need	2	-	-	-	2
				AGE GROUP TOTAL	9	-	-	-	9

			ETHNICITY TOTAL		9	-	-	-	9
		Samoan	Adult	Action with Aloha, LLC	2	-	-	-	2
				CARE Hawaii, Inc.	7	-	-	-	7
				Hina Mauka	6	-	-	-	6
				Ho'omau Ke Ola	2	-	-	-	2
				Kokua Support Services	7	-	-	-	7
				Salvation Army-ATS	4	-	-	-	4
				Salvation Army-FTS	-	2	-	-	2
				Waianae Coast Comprehensive Health Center	8	-	-	-	8
				AGE GROUP TOTAL	36	2	-	-	38
			Children	Salvation Army-FTS	-	1	-	-	1
		AGE GROUP TOTAL		-	1	-	-	1	
		ETHNICITY TOTAL		36	3	-	-	39	
		Tongan	Adult	Hina Mauka	2	-	-	-	2
				Salvation Army-ATS	1	-	-	-	1
				Waianae Coast Comprehensive Health Center	1	-	-	-	1
				AGE GROUP TOTAL	4	-	-	-	4
			ETHNICITY TOTAL		4	-	-	-	4
		Unknown	Adult	CARE Hawaii, Inc.	1	-	-	-	1
				Hina Mauka	8	-	-	-	8
				Kokua Support Services	4	-	-	-	4
				Salvation Army-ATS	1	-	-	-	1
				AGE GROUP TOTAL	14	-	-	-	14
			ETHNICITY TOTAL		14	-	-	-	14
		Vietnamese	Adult	CARE Hawaii, Inc.	1	-	-	-	1
				Hina Mauka	1	-	-	-	1
				Kokua Support Services	1	-	-	-	1
				AGE GROUP TOTAL	3	-	-	-	3
			ETHNICITY TOTAL		3	-	-	-	3
		ISLAND TOTAL			587	35	17	2	639
FISCAL YEAR TOTAL			587	35	17	2	639		

Table 4 Number of Clients Admitted by Island, Employment Status, Agency and Court Type

Fiscal Year	Island	Age Group	Employment Status	Provider Agency	Number of Admissions				
					Adult Probation	Family Drug Court	Hawaii Drug Court	Veterans' Court	Total
2018	Oahu	Adult	Disabled	CARE Hawaii, Inc.	2	-	-	-	2
				Hina Mauka	1	-	-	-	1
				Kline-Welsh Behavioral Foundation	-	-	-	1	1
				Salvation Army-FTS	1	-	-	-	1
				Women In Need	1	-	-	-	1
				EMPLOYMENT STATUS TOTAL	5	-	-	1	6
			Full-Time	Action with Aloha, LLC	6	-	-	-	6
				CARE Hawaii, Inc.	5	-	-	-	5
				Hina Mauka	5	-	-	-	5
				Kokua Support Services	4	-	-	-	4
				Salvation Army-FTS	6	-	-	-	6
				Women In Need	1	-	-	-	1
				EMPLOYMENT STATUS TOTAL	27	-	-	-	27
			Homemaker	Salvation Army-FTS	1	-	-	-	1
				EMPLOYMENT STATUS TOTAL	1	-	-	-	1
			Inmate	CARE Hawaii, Inc.	1	-	-	-	1
				Hina Mauka	34	-	1	-	35
				Ho'omau Ke Ola	16	-	2	-	18
				Kline-Welsh Behavioral Foundation	12	-	9	-	21
				Salvation Army-FTS	15	-	-	-	15
				Women In Need	2	-	-	-	2
				EMPLOYMENT STATUS TOTAL	80	-	12	-	92
			Not in Labor Force	Action with Aloha, LLC	1	-	-	-	1
				CARE Hawaii, Inc.	1	-	-	-	1
				Hina Mauka	47	1	2	-	50
				Ho'omau Ke Ola	10	4	-	-	14
				Kline-Welsh Behavioral Foundation	2	-	2	1	5
				Kokua Support Services	13	-	-	-	13

				Salvation Army-FTS	25	11	-	-	36
				Waianae Coast Comprehensive Health Center	36	8	-	-	44
				EMPLOYMENT STATUS TOTAL	135	24	4	1	164
			Part-Time	Action with Aloha, LLC	2	-	-	-	2
				CARE Hawaii, Inc.	5	-	-	-	5
				Hina Mauka	2	-	-	-	2
				Kokua Support Services	2	-	-	-	2
				Salvation Army-FTS	2	-	-	-	2
				Women In Need	1	-	-	-	1
				EMPLOYMENT STATUS TOTAL	14	-	-	-	14
			Retired	CARE Hawaii, Inc.	1	-	-	-	1
				Kokua Support Services	1	-	-	-	1
				EMPLOYMENT STATUS TOTAL	2	-	-	-	2
			Student	Action with Aloha, LLC	1	-	-	-	1
				Kokua Support Services	1	-	-	-	1
				Salvation Army-FTS	1	-	-	-	1
				EMPLOYMENT STATUS TOTAL	3	-	-	-	3
			Unemployed	Action with Aloha, LLC	17	-	-	-	17
				CARE Hawaii, Inc.	28	-	-	-	28
				Hina Mauka	48	2	1	-	51
				Ho'omau Ke Ola	2	-	-	-	2
				Kokua Support Services	1	-	-	-	1
				Salvation Army-FTS	2	-	-	-	2
				Waianae Coast Comprehensive Health Center	2	-	-	-	2
				Women In Need	8	-	-	-	8
				EMPLOYMENT STATUS TOTAL	108	2	1	-	111
			Unknown	Action with Aloha, LLC	37	-	-	-	37
				CARE Hawaii, Inc.	34	-	-	-	34
				Hina Mauka	4	-	-	-	4
				Kokua Support Services	88	-	-	-	88
				Salvation Army-FTS	12	-	-	-	12
				Waianae Coast Comprehensive Health Center	76	-	-	-	76

				EMPLOYMENT STATUS TOTAL	251	-	-	-	251	
				AGE GROUP TOTAL				626	26	17
		Children	Unknown	Salvation Army-FTS	4	9	-	-	13	
				EMPLOYMENT STATUS TOTAL	4	9	-	-	13	
			AGE GROUP TOTAL				4	9	-	-
		ISLAND TOTAL				630	35	17	2	684
		FISCAL YEAR TOTAL				630	35	17	2	684

Table 5 Number of Clients Admitted by Island, Primary Substance, Agency, and Court Type

Fiscal Year	Island	Age Group	Primary Substance	Provider Agency	Number of Admissions				
					Adult Probation	Family Drug Court	Hawaii Drug Court	Veterans' Court	Total
2018	Oahu	Adult	Alcohol	Action with Aloha, LLC	1	-	-	-	1
				CARE Hawaii, Inc.	6	-	-	-	6
				Hina Mauka	16	-	1	-	17
				Ho'omau Ke Ola	1	1	-	-	2
				Kokua Support Services	5	-	-	-	5
				Salvation Army-ATS	2	-	-	-	2
				Waianae Coast Comprehensive Health Center	4	1	-	-	5
				PRIMARY SUBSTANCE TOTAL	35	2	1	-	38
			Benzodiazepines	Action with Aloha, LLC	1	-	-	-	1
				Hina Mauka	1	-	-	-	1
				PRIMARY SUBSTANCE TOTAL	2	-	-	-	2
			Cocaine/Crack	Action with Aloha, LLC	1	-	-	-	1
				CARE Hawaii, Inc.	1	-	-	-	1
				Hina Mauka	2	1	-	-	3
				Ho'omau Ke Ola	2	1	-	-	3
				Kokua Support Services	3	-	-	-	3
				Salvation Army-ATS	3	-	-	-	3
				Waianae Coast Comprehensive Health Center	-	1	-	-	1
				PRIMARY SUBSTANCE TOTAL	12	3	-	-	15
			Heroin	Action with Aloha, LLC	1	-	-	-	1
				CARE Hawaii, Inc.	1	-	-	-	1
				Hina Mauka	6	-	-	-	6
				Kline-Welsh Behavioral Foundation	-	-	3	1	4
				Kokua Support Services	1	-	-	-	1
				Salvation Army-ATS	1	-	-	-	1
				Salvation Army-FTS	1	1	-	-	2

				Waianae Coast Comprehensive Health Center	1	-	-	-	1
				PRIMARY SUBSTANCE TOTAL	12	1	3	1	17
			Marijuana/Hashish/THC	Action with Aloha, LLC	2	-	-	-	2
				CARE Hawaii, Inc.	6	-	-	-	6
				Hina Mauka	6	1	-	-	7
				Ho'omau Ke Ola	4	-	1	-	5
				Kline-Welsh Behavioral Foundation	-	-	1	-	1
				Kokua Support Services	3	-	-	-	3
				Salvation Army-ATS	2	-	-	-	2
				Salvation Army-FTS	-	1	-	-	1
				Waianae Coast Comprehensive Health Center	1	1	-	-	2
				PRIMARY SUBSTANCE TOTAL	24	3	2	-	29
			Methamphetamine	Action with Aloha, LLC	22	-	-	-	22
				CARE Hawaii, Inc.	28	-	-	-	28
				Hina Mauka	107	1	3	-	111
				Ho'omau Ke Ola	17	2	1	-	20
				Kline-Welsh Behavioral Foundation	13	-	6	1	20
				Kokua Support Services	8	-	-	-	8
				Salvation Army-ATS	38	-	-	-	38
				Salvation Army-FTS	3	9	-	-	12
				Waianae Coast Comprehensive Health Center	32	4	-	-	36
				Women In Need	13	-	-	-	13
				PRIMARY SUBSTANCE TOTAL	281	16	10	1	308
			None	Action with Aloha, LLC	36	-	-	-	36
				CARE Hawaii, Inc.	28	-	-	-	28
				Hina Mauka	1	-	-	-	1
				Kokua Support Services	88	-	-	-	88
				Salvation Army-ATS	12	-	-	-	12
				Waianae Coast Comprehensive Health Center	76	-	-	-	76
				PRIMARY SUBSTANCE TOTAL	241	-	-	-	241
				Salvation Army-FTS	1	-	-	-	1

			Non-Prescription Methadone	PRIMARY SUBSTANCE TOTAL	1	-	-	-	1
			Other Amphetamines	CARE Hawaii, Inc.	4	-	-	-	4
				Kline-Welsh Behavioral Foundation	1	-	-	-	1
				Kokua Support Services	1	-	-	-	1
				PRIMARY SUBSTANCE TOTAL	6	-	-	-	6
			Other Opiates and Synthetics	Hina Mauka	1	-	-	-	1
				Ho'omau Ke Ola	1	-	-	-	1
				Kline-Welsh Behavioral Foundation	-	-	1	-	1
				Kokua Support Services	1	-	-	-	1
				Waianae Coast Comprehensive Health Center	-	1	-	-	1
				PRIMARY SUBSTANCE TOTAL	3	1	1	-	5
			AGE GROUP TOTAL				617	26	17
	Children	None	Salvation Army-FTS	4	9	-	-	13	
			PRIMARY SUBSTANCE TOTAL	4	9	-	-	13	
		AGE GROUP TOTAL				4	9	-	-
	ISLAND TOTAL				621	35	17	2	675
	FISCAL YEAR TOTAL				621	35	17	2	675

Table 6.1 Number of Client Admissions by Island, Agency, and Level of Care

				Number of Admissions							
Fiscal Year	Island	Age Group	Provider Agency	00 Assessment Only	01 Residential	02 Day Treatment	03 Intensive Outpatient	04 Outpatient	05 Continuing Care	06 Therapeutic Living	Total
2018	Oahu	Adult	Action with Aloha, LLC	36	-	-	11	17	-	-	64
			CARE Hawaii, Inc.	1	-	-	39	14	27	-	81
			Hina Mauka	-	102	22	37	-	1	-	162
			Ho'omau Ke Ola	-	25	-	2	6	-	7	40
			Kline-Welsh Behavioral Foundation	-	25	-	-	-	-	-	25
			Kokua Support Services	81	-	-	-	22	8	-	111
			Salvation Army-ATS	-	23	15	13	9	12	-	72
			Salvation Army-FTS	-	14	-	1	1	-	3	19
			Waianae Coast Comprehensive Health Center	76	-	-	46	-	-	-	122
			Women In Need	-	-	-	13	-	-	-	13
			AGE GROUP TOTAL	194	189	37	162	69	48	10	709
		Children	Salvation Army-FTS	-	12	-	-	-	-	3	13
			AGE GROUP TOTAL	-	12	-	-	-	-	3	13
		ISLAND TOTAL			194	201	37	162	69	48	13
	FISCAL YEAR TOTAL			194	201	37	162	69	48	13	722

Table 6.2 Number of Clients Served by Island, Agency, and Level of Care

This report counts the number of clients whose service was paid by the Judiciary in the fiscal year. If a client has multiple Judiciary paid services, the client is counted only once. Services can be for program enrollments in prior years.

				Level of Care (# of Clients Served)								
Fiscal Year	Island	Age Group	Provider Agency	00 Assessment Only	01 Residential	02 Day Treatment	03 Intensive Outpatient	04 Outpatient	05 Continuing Care	06 Therapeutic Living	Total	
2018	Oahu	Adult	Action with Aloha, LLC	36	-	-	17	22	-	-	75	
			CARE Hawaii, Inc.	1	-	-	61	14	32	-	108	
			Hina Mauka	-	102	22	35	-	6	-	165	
			Ho'omau Ke Ola	-	27	-	2	6	-	9	44	
			Kline-Welsh Behavioral Foundation	-	26	-	-	-	-	-	26	
			Kokua Support Services	81	-	-	-	23	8	-	112	
			Salvation Army-ATS	-	30	17	16	10	14	-	87	
			Salvation Army-FTS	-	15	-	1	1	-	3	20	
			Waianae Coast Comprehensive Health Center	76	-	-	56	-	-	-	132	
			Women In Need	-	-	-	16	-	-	-	16	
			AGE GROUP TOTAL	194	200	39	204	76	60	12	785	
		Children	Salvation Army-FTS	-	13	-	-	-	-	3	13	
			AGE GROUP TOTAL	-	13	-	-	-	-	3	13	
		ISLAND TOTAL			194	213	39	204	76	60	15	798
		FISCAL YEAR TOTAL			194	213	39	204	76	60	15	798

Table 6.3 Number of Clients Served by Island, Agency, and Court Type

				Services Paid By (# of Clients Served)				
Fiscal Year	Island	Age Group	Provider Agency	Adult Probation	Family Drug Court	Hawaii Drug Court	Veterans' Court	Total
2018	Oahu	Adult	Action with Aloha, LLC	73	-	-	-	73
			CARE Hawaii, Inc.	70	-	-	-	70
			Hina Mauka	142	5	4	-	151
			Ho'omau Ke Ola	25	5	2	-	32
			Kline-Welsh Behavioral Foundation	14	-	11	2	27
			Kokua Support Services	103	-	-	-	103
			Salvation Army-ATS	58	-	-	-	58
			Salvation Army-FTS	5	11	-	-	16
			Waianae Coast Comprehensive Health Center	117	10	-	-	127
			Women In Need	16	-	-	-	16
			AGE GROUP TOTAL	623	31	17	2	673
		Children	Salvation Army-FTS	4	9	-	-	13
			AGE GROUP TOTAL	4	9	-	-	13
		ISLAND TOTAL			627	40	17	2
	FISCAL YEAR TOTAL			627	40	17	2	686

Table 7.1 Number of Discharges by Island, Agency and Discharge Type

Discharges are only applicable when clients complete treatment services, e.g. residential, day treatment, intensive outpatient, outpatient, etc. Clients with Assessment ONLY services are not counted in this report.

				Discharge Type (# of Discharges)										
Fiscal Year	Island	Age Group	Provider Agency	Client Discharged for Medical Reasons	Client Left Before Completing Treatment	Client Left Before Completing Treatment-Elopement (from Residential Program)	Completed Treatment. No Substance Use	Completed Treatment. Some Substance Use	Incarcerated	Program Decision to Discharge Client for Non-Compliance with Program Rules	Referred to Outside Agency for Continued Services	Transfer to Another Program Within Agency for Continued Services	Total	
2018	Oahu	Adult	Action with Aloha, LLC	-	8	-	2	-	4	-	4	2	20	
			CARE Hawaii, Inc.	1	9	-	3	5	-	6	1	8	33	
			Hina Mauka	1	13	16	18	6	5	61	8	13	141	
			Ho'omau Ke Ola	-	4	2	9	-	-	9	1	5	30	
			Kline-Welsh Behavioral Foundation	-	3	-	9	-	-	2	3	-	17	
			Salvation Army-ATS	-	4	2	19	9	2	3	7	4	50	
			Salvation Army-FTS	-	1	-	6	-	-	3	1	-	11	
			The Queen's Medical Center	-	-	-	2	-	-	-	-	1	3	
			Waianae Coast Comprehensive Health Center	-	1	-	-	-	-	1	-	-	2	
			AGE GROUP TOTAL	2	43	20	68	20	11	85	25	33	307	
		Children	Salvation Army-FTS	-	-	-	7	-	-	-	-	-	7	
			AGE GROUP TOTAL	-	-	-	7	-	-	-	-	-	7	
		ISLAND TOTAL			2	43	20	75	20	11	85	25	33	314
		FISCAL YEAR TOTAL				2	43	20	75	20	11	85	25	33

Table 7.2 Number of Discharges by Island, Agency and Level of Care

				Level of Care (# of Discharges)							
Fiscal Year	Island	Age Group	Provider Agency	00 Assessment Only	01 Residential	02 Day Treatment	03 Intensive Outpatient	04 Outpatient	05 Continuing Care	06 Therapeutic Living	Total
2018	Oahu	Adult	Action with Aloha, LLC	6	-	-	8	10	-	-	24
			CARE Hawaii, Inc.	1	-	-	53	11	20	-	85
			Hina Mauka	-	115	22	39	-	6	-	182
			Ho'omau Ke Ola	-	27	-	2	6	-	9	44
			Kline-Welsh Behavioral Foundation	-	15	-	-	-	-	-	15
			Kokua Support Services	-	-	-	-	12	-	-	12
			Ku Aloha Ola Mau	102	-	-	-	-	-	-	102
			Salvation Army-ATS	-	23	16	14	10	10	-	73
			Salvation Army-FTS	-	16	-	2	2	-	5	25
			The Queen's Medical Center	-	-	-	-	1	-	-	1
			Waianae Coast Comprehensive Health Center	13	-	-	2	-	-	-	15
			AGE GROUP TOTAL	122	196	38	120	52	36	14	578
		Children	Salvation Army-FTS	-	10	-	-	-	-	5	12
			AGE GROUP TOTAL	-	10	-	-	-	-	5	12
			ISLAND TOTAL			122	206	38	120	52	36
FISCAL YEAR TOTAL				122	206	38	120	52	36	19	590

**Table 8.1 Number of 6-Month
Follow-Up Due by Island, Agency and
Fiscal Year**

		Fiscal Year (# of Clients)						
Island	Provider Agency	2012	2013	2014	2015	2016	2017	2018
Oahu	Action with Aloha, LLC	-	-	-	-	2	12	27
	CARE Hawaii, Inc.	-	2	18	65	75	28	39
	Hina Mauka	2	42	54	70	111	145	117
	Ho'omau Ke Ola	-	8	20	13	28	25	27
	Kline-Welsh Behavioral Foundation	-	-	-	-	6	25	15
	Salvation Army-ATS	1	24	31	34	53	65	52
	Salvation Army-FTS	2	14	10	23	22	42	19
	The Queen's Medical Center	-	5	7	11	17	13	6
	Waianae Coast Comprehensive Health Center	-	-	1	6	12	7	3
	Women In Need	-	-	-	-	1	-	-
	ISLAND TOTAL	5	95	141	222	327	362	305
REPORT TOTAL		5	95	141	222	327	362	305

**Table 8.2 Number of 6-Month Follow-Ups
Completed by Island, Agency and Follow-Up
Status**

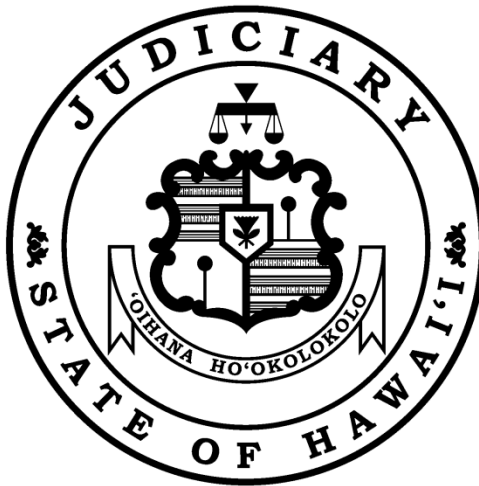
Fiscal Year	Island	Provider Agency	Follow-Up Status (# of Clients)				
			Completed Follow-Up	Unable to Follow-Up-Incarcerated	Unable to Follow-Up-Moved, No Forwarding Address	Unable to Follow-Up-No Response	Total
2018	Oahu	CARE Hawaii, Inc.	1	-	-	-	1
		Hina Mauka	1	-	-	-	1
		Kline-Welsh Behavioral Foundation	5	-	-	-	5
		Salvation Army-ATS	5	-	1	5	11
		Salvation Army-FTS	5	1	-	1	7
		ISLAND TOTAL	17	1	1	6	25
	FISCAL YEAR TOTAL		17	1	1	6	25

**ANNUAL REPORT TO THE THIRTIETH LEGISLATURE
2019 REGULAR SESSION**

ON

**ACT 103, SESSION LAWS OF HAWAI'I 2013
HRS § 571-46.4**

**A Report on the Number of Complaints Against
Court-Appointed Child Custody Evaluators**



Prepared by:

**Family Court
The Judiciary, State of Hawai'i**

December 2018

**ANNUAL REPORT TO THE THIRTIETH LEGISLATURE
2019 REGULAR SESSION**

ON

**ACT 103, SESSION LAWS OF HAWAI'I 2013
HRS § 571-46.4**

**A Report on the Number of Complaints Against
Court-Appointed Child Custody Evaluators**

This report is respectfully submitted pursuant to Act 103, Session Laws of Hawai'i 2013, HRS § 571-46.4, which requires the Judiciary to submit an annual report regarding the number of complaints against court-appointed child custody evaluators.

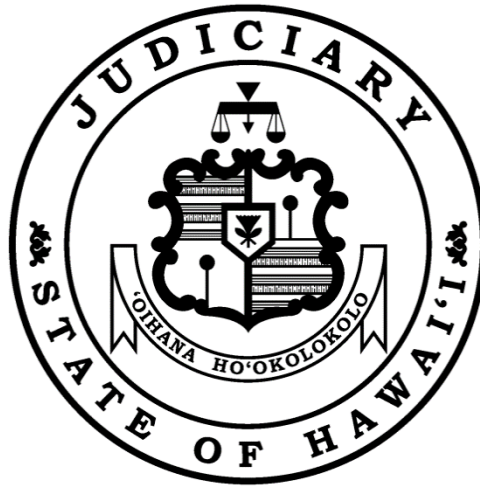
No Notice of Intent to File a Complaint Against a Private Child Custody Evaluator was filed during the fiscal year ending June 30, 2018.

**ANNUAL REPORT TO THE THIRTIETH LEGISLATURE
2019 REGULAR SESSION**

ON

**ACT 166, SESSION LAWS OF HAWAI'I 2016
Section 2**

A Report on FY 2018 Non-General Funds



Prepared by:

**Financial Services Department
Office of the Administrative Director
The Judiciary, State of Hawai'i**

December 2018

**ANNUAL REPORT TO THE THIRTIETH LEGISLATURE
2019 REGULAR SESSION**

ON

**ACT 166, SESSION LAWS OF HAWAI'I 2016
Section 2**

A Report on FY 2018 Non-General Funds

The following report is respectfully submitted in accordance with HRS § 601-3.2, requiring a report of each non-general fund account, including but not limited to:

- (1) The name of the fund and a cite to the law authorizing the fund;
- (2) The intended purpose of the fund;
- (3) The current program activities which the fund supports;
- (4) The balance of the fund at the beginning of the current fiscal year;
- (5) The total amount of expenditures and other outlays from the fund account for the previous fiscal year;
- (6) The total amount of revenue deposited to the account for the previous fiscal year;
- (7) A detailed listing of all transfers from the fund;
- (8) The amount of moneys encumbered in the account as of the beginning of the fiscal year;
- (9) The amount of funds in the account which are required for the purposes of bond conveyance or other related bond obligations;
- (10) The amount of moneys in the account derived from bond proceeds; and
- (11) The amount of moneys of the fund held in certificates of deposit, escrow accounts, or other investments.

NON-GENERAL FUND INFORMATION PURSUANT TO HRS, SECTION 37-47

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2019) (4)	PRIOR YEAR EXPENDITURES (2018) (5)	PRIOR YEAR REVENUE (2018) (6)	TRANSFER FROM FUNDS (7)	BEG ENCUMBERED BALANCE (2019) (8)
<u>Judiciary Electronic Citation Traffic Record (S-221)</u> To modify the system workflow of the Judiciary's Traffic Violations Bureau in the First and Second Circuits to receive electronic citations during the State's pilot projects, thereby reducing paper transport delays and increasing accuracy of data entry.	U.S. Department of Transportation, FY 2017 Highway Safety Grant Program, through the Hawaii Department of Transportation.	District Court, First and Second Circuits	-	29,447	29,447	-	-
<u>Court Improvement Basic Program XXIII (S-222)</u> This grant enables state courts to conduct assessments of the role, responsibilities, and effectiveness of state courts in carrying out state laws relating to child welfare proceedings (i.e., foster care and adoption). It also allows state courts to make improvements to provide for the safety, well-being, and permanence of children in foster care and assist in the implementation of PIPs as a result of the CFSR.	Social Security Act, Title IV-B, Part 2, Section 438.	Family Court, First Circuit	28,562	61,243	89,806	-	-
<u>Access and Visitation XX (S-224)</u> The Access and Visitation Grant is a formula grant, administered through the U.S. Department of Health and Human Services, which provides funding to the states and territories to establish and administer programs which support and facilitate non-custodial parents' access to and visitation with their children. This grant has been awarded to the First Circuit Family Court since 1997. Funds have been used to provide supervised child visitation and safe exchanges to families with a history of domestic violence on the islands of Hawaii and Oahu.	Social Security Act, Title IV, Part D, Section 469B, Public Law 104-193.	Family Court, First Circuit	0	41,667	41,667	-	-
<u>Judicial Education - Impaired Driving II (S-225)</u> To train Hawaii state judges to learn about the latest developments in highway safety, case adjudication, and judicial techniques so they may better manage the growing demands for efficient court administration.	Moving Ahead for Progress in the 21st Century (P.L. 112-141), Title I- Motor Vehicle and Highway Safety Improvement Act of 2012, Section 31105, Public Law 112-141.	Office of the Administrative Director of the Courts	-	2,757	2,757	-	-

NON-GENERAL FUND INFORMATION PURSUANT TO HRS, SECTION 37-47

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2019) (4)	PRIOR YEAR EXPENDITURES (2018) (5)	PRIOR YEAR REVENUE (2018) (6)	TRANSFER FROM FUNDS (7)	BEG ENCUMBERED BALANCE (2019) (8)
<u>Enhancing Child Abuse Victim Service (S-226)</u> The Children's Justice Center (CJC) is utilizing VOCA Victim Assistance grant funds to improve the delivery of services for children who are victims of abuse and/or witnesses to crime; increase effective communication and enhance the delivery of direct services at CJs statewide; procure furniture and equipment that facilitate the delivery of direct services; and provide minor building modifications of select CJs to improve the program's ability to provide services to child victims.	42 U.S.C. 10603(a); and an act appropriating funds for the Department of Justice in the current fiscal year.	Office of the Administrative Director of the Courts	0	147,736	147,736	-	-
<u>Multilingual Temporary Restraining Orders (S-227)</u> To improve the Judiciary's ability to facilitate access to justice for Hawaii's immigrant and limited English proficiency (LEP) populations, particularly for cases involving LEP victims of domestic violence (DV).	Omnibus Crime Control and Safe Streets Act of 1968, Public Law 90-351, as added by the Violence Against Women Act of 1994, Public Law 109-322, 42 U.S.C. Section 3796gg et seq.	Intergovernment & Community Affairs - Equality & Access to Courts	0	34,469	34,469	-	-
<u>Case Management and Offender Digital Dashboards for Hawaii's ICIS Management Information System (S-228)</u> To reduce adult criminal offender recidivism in the State of Hawaii, via the utilization of evidence-based practices (EBPs) relating to risk/needs assessment and the deliverance of treatment interventions and other services. This project will expand the existing Hawaii's Interagency Council on Intermediate Sanctions (ICIS) capabilities by creating on-demand and near-real-time statistical reports on selected officer-based quality assurance indicators and training proficiencies, and offender recidivism and treatment outcomes summarized within each officers' caseload.	Omnibus Crime Control and Safe Streets Act of 1968, as amended, 34 US Code 10131	Family Court, First Circuit	-	23,700	23,700	-	-
<u>Court Improvement Training Program XII (S-229)</u> This grant was created to increase child welfare expertise within the legal community and facilitate cross-training opportunities among agencies, tribes, courts, and other key stakeholders.	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	8,000	35,724	43,724	-	-
<u>Court Improvement Data Sharing Program XI (S-230)</u> This grant was created to facilitate state court data collection and analysis and promote data sharing between state courts, child welfare agencies, and tribes.	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	-	32,500	32,500	-	-

NON-GENERAL FUND INFORMATION PURSUANT TO HRS, SECTION 37-47

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2019) (4)	PRIOR YEAR EXPENDITURES (2018) (5)	PRIOR YEAR REVENUE (2018) (6)	TRANSFER FROM FUNDS (7)	BEG ENCUMBERED BALANCE (2019) (8)
<u>DWI Court, First Circuit VII (S-231)</u> The purpose of the DWI Court grants has been to establish, implement, and operate a DWI Court Program in Honolulu. DWI Courts were created nationwide to address repeat drunk driving offenders who are overrepresented in fatal crashes. The DWI Court Program provides offenders with comprehensive court-supervised treatment opportunities and resources to successfully complete rehabilitation with the goal to reduce individual recidivism rates, societal financial burdens, and protect our community.	Highway Safety Act of 1998 as amended, 23 U.S.C 164.	District Court, First Circuit	11,295	75,990	87,285	-	
<u>Judiciary Electronic Citation Traffic Records II (S-232)</u> To modify the system workflow of the Judiciary's Traffic Violations Bureau in the First and Second Circuits to receive electronic citations during the State's pilot projects, thereby reducing paper transport delays and increasing accuracy of data entry.	Moving Ahead for Progress in the 21st Century (P.L. 112-141), Title I- Motor Vehicle and Highway Safety Improvement Act of 2012, Section 31105, Public Law 112-141. Title Fixing America's Surface Transportation Act (FAST) Act, Part 23 CRF Part 1300, Public Law 114-94.	District Court, First and Second Circuits	974	57,845	58,818	-	-
<u>State Access & Visitation Program XXI (S-233)</u> To supervise the parents and children when meeting and exchanging during visitation to ensure the parents and the children can adapt to each other as well as can be together.	Social Security Act, Section 469B. Federal regulations (31 CFR 205) that implements the Cash Management Improvement Act.	Supervise child visitation and exchange services on Oahu	-				
<u>EBP for Justice Involved Mentally III Offenders (S-235)</u> To provide training of proation officers and department of health staff to address the current gap of those not using evidence-based practices (EBP) related to risk-needs-responsibility (RNR) principles with the conditional release (CR) population.	Anti-Drug Abuse Act of 1988 (Public Law 100-690, Title VI, Subtitle C, Part E, Subpart1	Edward Byrne Project for Justice Involved Mentally III Offenders	-				
<u>Court Improvement - Basic Program (S-236)</u> To provide three grants opportunities to State courts to improve court efficiency and the quality of legal representation: a basic grant for assessment work; a grant for data collection and analysis; and a grant to increase training of personnel, including cross training with agency staff.	Public Law 103-333, Departments of Labor, Health, and Human Services, and Education, and Related Agencies Appropriations Act of 1995	Oahu Child Welfare Mediation Program & Legal service for KASA program	-				

NON-GENERAL FUND INFORMATION PURSUANT TO HRS, SECTION 37-47

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2019) (4)	PRIOR YEAR EXPENDITURES (2018) (5)	PRIOR YEAR REVENUE (2018) (6)	TRANSFER FROM FUNDS (7)	BEG ENCUMBERED BALANCE (2019) (8)
<u>Understanding the Dynamics and Impact of Domestic Violence (S-237)</u> This grant promotes understanding of the dynamics of domestic violence and how the presence of domestic violence impacts various court proceedings. The project focused on educating Per Diem Judges, court bailiffs, the responders, and frontline workers on the dynamics and impact of domestic violence.	Omnibus Crime Control and Safe Streets Act of 1968, Public Law 90-351, as added by the Violence Against Women Act of 1994, Public Law 103-322, 42 U.S.C. Section 3796gg et seq.	Family Court, First Circuit	-	22,846	22,846	-	-
<u>National Criminal History Improvement Program (NCHIP) Project III (S-240)</u> This federal grant has been in existence since 1995, and more recently, under the enactment of the Crime Identification Technology Act (CITA) of 1998, funds have been set aside under NCHIP to continue the states' efforts to improve their criminal history system.	Public Law 105-251, the Crime Identification Technology Act of 1998 (codified at 42 U.S.C. 14601 et seq.); 42 U.S.C. 3732.	Judiciary Statewide, All Courts	2	1,750	1,750	-	-
<u>Ka Maka O Ka Ihe (S-242)</u> Grant funds were used to implement a Veteran's Treatment Court that will serve felony and misdemeanor veteran offenders. The grant provided participants with services and treatment planning assistance for their identified individualized needs in a timely manner, as well as enabled the veterans in learning immediate accountability through assisting them with developing the skills necessary to live productive and responsible lives.	42 U.S.C. 3797u; and an act appropriating funds for the Department of Justice in the current fiscal year.	Circuit Court, First Circuit	267	63,807		-	-
<u>Reporting Center (S-245)</u> This grant provides an alternative to secured detention for youth who are on status with the courts and at risk of being placed in the Juvenile Detention Facility.	Title II, Part B Formula Grant Program, Sections 221-223, and 42 U.S.C. Sections 5631-5633 of the Juvenile Justice and Delinquency Prevention Act of 2002.	Family Court, First Circuit	-	5,000	-	-	-

NON-GENERAL FUND INFORMATION PURSUANT TO HRS, SECTION 37-47

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2019) (4)	PRIOR YEAR EXPENDITURES (2018) (5)	PRIOR YEAR REVENUE (2018) (6)	TRANSFER FROM FUNDS (7)	BEG ENCUMBERED BALANCE (2019) (8)
<u>Big Island Veteran's Treatment Center (S-267)</u> Grant funds were used to build and maximize the capacity of a single jurisdiction drug court to: ensure that all offenders are identified and assessed for risk and need; ensure all substance abusing offenders receive targeted research-based and data-driven services; and enhance the provision of ancillary services that prevent recidivism such as individualized treatment, vocational and educational services and community reintegration services to achieve long-term recovery.	42 U.S.C. 3797u(a) (BJA-Drug Courts)	Veteran's Treatment Center, Third Circuit	69	30,557	30,557	-	-
<u>He Lei Keiki - Wreath of Our Children (S-275)</u> The Family Drug Court (FDC) established a Zero to Three track to focus on families with children in the zero to three age range and their siblings. While the FDC will work to expedite and provide appropriate services for parents, this track will also focus on ensuring that these very young children get the services and interactions that they need to provide them with the skills to be successful regardless of whether they are reunified or adopted. The project goals are: 1-Enhance access to appropriate services for children who are abused or neglected to ensure long term success for the children, and 2-Develop and provide training to family centered teams to address the needs of the children during reunification, and include providers, court staff, parents and foster parents in that effort.	Children's Health Act of 2000, Section 520 A-J, 581, 582, Public Law 106-310; Public Health Service Act, Title V, Section 509; 516, 42 U.S.C 290bb.	Hawaii Zero To Three Program	-	51,658	16,765	-	-
<u>Court Improvement Data Sharing Program IX (S-278)</u> This grant was created to facilitate state court data collection and analysis and promote data sharing between state courts and child welfare agencies.	Social Security Act, Title IV-B, Part 2, Section 438	Statewide Judiciary, Family Court	1	-	-	-	-

NON-GENERAL FUND INFORMATION PURSUANT TO HRS, SECTION 37-47

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2019) (4)	PRIOR YEAR EXPENDITURES (2018) (5)	PRIOR YEAR REVENUE (2018) (6)	TRANSFER FROM FUNDS (7)	BEG ENCUMBERED BALANCE (2019) (8)
<u>Effective Intervention for Batterers (S-282)</u> To promote victim safety by increasing offending accountability, and to improve the response of the criminal justice system for Chuukese offenders in domestic violence cases.	Omnibus Crime Control and Safe Streets Act of 1968, Public Law 90-351, as added by the Violence Against Women Act of 1994, Public Law 103-322, 42 U.S.C. 3796gg-5 et seq., as amended by Violence Against Women Reauthorization Act of 2013; P.L. No. 113-4., as amended by Violence Against Women and Department of Justice Reauthorization Act of 2005; P.L. No. 109-162, as amended by Violence Against Women Act of 2000; P.L. No. 106-386.	Family Court, First Circuit	-	2,374	2,374	-	-
<u>Language Access in the Courts Enhancement (LACE) (S-284)</u> To facilitate the provision of language access services that provide meaningful access to the courts for Limited English Proficiency (LEP) defendants and witnesses. This project will focus on improving the Judiciary's ability to facilitate access to justice for Hawaii's immigrant and LEP criminal justice populations.	Subpart 1 of part E of title I of the Omnibus Crime Control and Safe Streets Act of 1968, as amended (42 U.S.C. 3751-3759). Consolidated Appropriations Act, 2008, Public Law 110-161. Public Law 109-162, Title XI, Department of Justice Reauthorization, Subtitle B, Improving the Department of Justice's Grant Programs, Chapter 1, Assisting Law Enforcement and Criminal Justice Agencies, Section 1111. Merger of Byrne Grant Program and Local Law Enforcement Block Grant Program. And, an act appropriating funds for the Department of Justice in the current fiscal year.	Office of Equality & Access to the Courts	-	18,440	18,440	-	-

NON-GENERAL FUND INFORMATION PURSUANT TO HRS, SECTION 37-47

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2019) (4)	PRIOR YEAR EXPENDITURES (2018) (5)	PRIOR YEAR REVENUE (2018) (6)	TRANSFER FROM FUNDS (7)	BEG ENCUMBERED BALANCE (2019) (8)
<u>Court Improvement Basic Program XXII (S-285)</u> This grant enables state courts to conduct assessments of the role, responsibilities, and effectiveness of state courts in carrying out state laws relating to child welfare proceedings (i.e., foster care and adoption). It also allows state courts to make improvements to provide for the safety, well-being, and permanence of children in foster care and assist in the implementation of PIPs as a result of the CFSR.	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	-	33,759	20,836	-	-
<u>Court Improvement Training Program XI (S-286)</u> This grant was created to increase child welfare expertise within the legal community and facilitate cross-training opportunities among agencies, courts, and other key stakeholders.	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	-	49,225	39,379	-	-
<u>Court Improvement Data Sharing Program X (S-287)</u> This grant was created to facilitate state court data collection and analysis and promote data sharing between state courts and child welfare agencies.	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	-	69,791	69,791	-	-

NON-GENERAL FUND INFORMATION PURSUANT TO HRS, SECTION 37-47

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2019) (4)	PRIOR YEAR EXPENDITURES (2018) (5)	PRIOR YEAR REVENUE (2018) (6)	TRANSFER FROM FUNDS (7)	BEG ENCUMBERED BALANCE (2019) (8)
<u>Safety During Visitation (S-288)</u> To promote victim safety during supervised child visitation and safe exchanges. The First Circuit Court will plan and convene a workshop for the Judiciary contracted providers of supervised child visitation and safe exchange services in the State. The Judiciary also will develop training for the Family Court Symposium on supervised child visitation and safe exchange issues, concerns, and best practices.	Omnibus Crime Control and Safe Streets Act of 1968, Public Law 90-351, as added by the Violence Against Women Act of 1994, Public Law 103-322, 42 U.S.C. 3796gg et seq., as amended by Violence Against Women Reauthorization Act of 2013; P.L. No. 113-4., as amended by Violence Against Women and Department of Justice Reauthorization Act of 2005; P.L. No. 109-162, as amended by Violence Against Women Act of 2000; P.L. No. 106-386.	Family Court, First Circuit	-	4,628	4,628	-	-
<u>Courthouse Security Surveillance System II (S-289)</u> This grant is to increase courthouse security and ensure the safety of court staff, judicial officers, court users, and the general public at Ali'iolani Hale and Kapuaiwa Building. Construction (Phase I) for the Intermediate Court of Appeals offices on the 2nd floor of the Kapuaiwa Building includes abatement of hazardous materials and installation of concealed communication horizontal network cabling system, interior and exterior I.P. network surveillance digital cameras (20-25 total), a dedicated server, miscellaneous hardware, and software devices.	Homeland Security Act of 2002, Public Law 107-296; Department of Homeland Security Appropriations Act of 2016, Public Law 114-4.	Intermediate Court of Appeals	-	151,324	151,324	-	-
<u>Driving While Impaired Court (DWI) Program (S-290)</u> The purpose of the DWI Court grants has been to establish, implement and operate a DWI Court Program in Honolulu. DWI Courts were created nationwide to address repeat drunk driving offenders who are overrepresented in fatal crashes. The DWI Court Program provides offenders with comprehensive court-supervised treatment opportunities and resources to successfully complete rehabilitation with the goal to reduce individual recidivism rates, societal financial burdens, and protect our community.	Highway Safety Act of 1998 as amended, 23 U.S.C 164.	District Court, First Circuit	-	91,212	91,212	-	-

NON-GENERAL FUND INFORMATION PURSUANT TO HRS, SECTION 37-47

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2019) (4)	PRIOR YEAR EXPENDITURES (2018) (5)	PRIOR YEAR REVENUE (2018) (6)	TRANSFER FROM FUNDS (7)	BEG ENCUMBERED BALANCE (2019) (8)
Judiciary Computer System Special Fund (S-315) For consulting and other related fees and expenses in selection, implementation, programming, and subsequent upgrades for a statewide computer system; and for purchase of hardware/software related to the system.	Act 203/96 , Act 299/99 Act 216/03, Act 230/04 Act 231/04	Judiciary Information Management System Users	2,828,093	4,911,038	5,539,089	-	434,264
Driver Education Training Fund (S-320) To coordinate and administer a comprehensive traffic safety education and training program as a preventative and rehabilitative effort for both adult and juvenile traffic offenders.	286G-2, HRS	Statewide Judiciary- Driver Education Training	1,871,176	2,555,283	2,559,544	-	83,543
Indigent Legal Assistance Fund (S-322) To provide civil legal services for indigents.	Act 121/98 Act 131/01	Indigent parties involved in civil litigation	358,338	1,221,333	1,135,401	-	-
Parent Education Special Fund (S-325) Programs supported by the fund are intended to educate parents on the impact their separation will have on their children and to help separating parties avoid future litigious disputes. All divorcing parents and their children attend programs on each island.	607-5.6, HRS	Statewide Judiciary- Kid's First Program	199,622	103,953	119,276	-	35,912
Probation Services Special Fund (S-327) The proceeds of the account shall be used to monitor, enforce, and collect fees, fines, restitution and other monetary obligations owed by defendants.	706-649, HRS	Probation Services	481,208	476,050	338,410	-	11,312
Spouse and Child Abuse Special Account (S-340) The proceeds of the account shall be used for staff programs, and grants or purchases of service that support or provide spouse or child abuse intervention or prevention activities.	601-3.6, HRS	Statewide Judiciary- Family Courts	159,777	513,099	422,820	-	46,241
Supreme Court Law Library Revolving Fund (S-350) To replace or repair lost, damaged, stolen, unreturned, or outdated books, serials, periodicals, and other library materials, or to support and improve library services.	601-3.5, HRS	Statewide Judiciary- Law Library Services	11,960	6,181	7,410	-	605

NON-GENERAL FUND INFORMATION PURSUANT TO HRS, SECTION 37-47

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2019) (4)	PRIOR YEAR EXPENDITURES (2018) (5)	PRIOR YEAR REVENUE (2018) (6)	TRANSFER FROM FUNDS (7)	BEG ENCUMBERED BALANCE (2019) (8)
<u>Court Interpreting Services Revolving Fund (S-352)</u> To support Court Interpreting Services program's educational services and activities relating to training, screening, testing, and certification of court interpreters.	607-1.5, HRS	Statewide Judiciary- Court Interpreter Services	43,729	11,470	16,076	-	-
<u>Family Court, 1st Circuit-Restitution FD (T-905)</u> This fund was established to account for donations to the Family Courts Juvenile Monetary Restitution Program.	N/A	Juvenile Client Services Branch, Intake and Probation Section, First Circuit	-	1,812	-	-	-
<u>Temporary Deposits - Payroll Clearing (T-918)</u> Account established to temporarily hold reimbursements (i.e., overpayments), pending transfer to the State of Hawaii.	N/A	State of Hawaii	6,731	-	300	-	-
<u>Juvenile Detention Alternatives Initiative III (T-954)</u> When the AECF launched JDAI as a pilot project in the early 1990s, overreliance on detention was widespread and growing nationwide. Using a model rooted in eight core strategies, JDAI proved effective in helping participating jurisdictions safely reduce their detention populations. This grant was awarded to the Hawaii State Judiciary to support replication of the JDAI and coordinate the implementation of the JDAI's eight core strategies in Hawaii.	N/A	Juvenile Detention	-	1,993	-	-	-
<u>Foreclosure Assistance Program (T-960)</u> Trust fund established for salaries of five temporary, exempt, professional legal staff positions to assist circuit court judges in processing foreclosure cases. Revenues come from an administrative trust account from the Department of the Attorney General's Foreclosure Assistance Program, created pursuant to a federal court consent judgment.	April 2012, Federal Consent Judgment between State of Hawaii and Bank of America, JP Morgan Chase, Wells Fargo, Citigroup, and Ally/GMAC	Statewide Judiciary- Foreclosure Assistance	56,582	35,594	-	-	-
<u>Juvenile Detention Alternative Initiative (T-962)</u> When the Annie E. Casey Foundation (AECF) launched JDAI as a pilot project in the early 1990s, overreliance on detention was widespread and growing nationwide. Using a model rooted in eight core strategies, JDAI proved effective in helping participating jurisdictions safely reduce their detention populations. This grant was awarded to the Hawaii State Judiciary to support replication of the JDAI and coordinate the implementation of the JDAI's eight core strategies in Hawaii.	N/A	Juvenile Detention	-	1,453	-	-	-
<u>Mental Health Training (T-966)</u> To support costs associated with the Mental Health Training Curriculum for Juvenile Justice (MHTC-JJ) Train the Trainer session; the MHTC-JJ practice session; and the MHTC-JJ site trainings.	N/A	Family Court, First Circuit	-	0	-	-	-

NON-GENERAL FUND INFORMATION PURSUANT TO HRS, SECTION 37-47

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2019) (4)	PRIOR YEAR EXPENDITURES (2018) (5)	PRIOR YEAR REVENUE (2018) (6)	TRANSFER FROM FUNDS (7)	BEG ENCUMBERED BALANCE (2019) (8)
Juvenile Detention Alternative Initiative VI (T-967) When the AECF launched JDAI as a pilot project in the early 1990s, overreliance on detention was widespread and growing nationwide. Using a model rooted in eight core strategies, JDAI proved effective in helping participating jurisdictions safely reduce their detention populations. This grant was awarded to the Hawaii State Judiciary to support replication of the JDAI and coordinate the implementation of the JDAI's eight core strategies in Hawaii.	N/A	Statewide Judiciary- Family Courts	-	2,882	-	-	-
Commercially Sexually Exploited Children (CSEC) Human Trafficking Initiative (T-968) The purpose of the project is to build the Judiciary's capacity to address the commercial sexual exploitation of children (CSEC) by: Increasing understanding among court judicial officers, court prectitioners, and criminal justice partners about the types and dynamics of CSEC human trafficking; expanding the scope and efficiency of the Courts in identifying and processing CSEC cases; and aligning the anti-human trafficking efforts of the Courts closely with the work of other public, non-profit, and federal anti-trafficking efforts in Hawaii.	State Justice Authorization Act of 1984 (42 U.S.C. 10701 et seq.) State Justice Reauthorization Act of 2004 (P.L. 108-372)	Family Court, First Circuit	-	49,153	49,153	-	-
Juvenile Detention Alternative Initiative VII (T-969) When the AECF launched JDAI as a pilot project in the early 1990s, overreliance on detention was widespread and growing nationwide. Using a model rooted in eight core strategies, JDAI proved effective in helping participating jurisdictions safely reduce their detention populations. This grant was awarded to the Hawaii State Judiciary to support replication of the JDAI and coordinate the implementation of the JDAI's eight core strategies in Hawaii.	N/A	Statewide Judiciary- Family Courts	24,992	25,008	50,000	-	-
Honolulu District Court Plain Language English Translation and Training (T-970) This grant was created to engage the National Center for State Courts (NCSC) to assist the Court in improving access to justice for self-represented litigants. This project will support the Judiciary with the necessary resources to accomplish its ambitious plan of revising civil court forms so that they are in plain language, thereby increasing their accessibility for court users.	State Justice Authorization Act of 1984 (42 U.S.C. 10701 et seq.)	District Court, First Circuit	-	-	-	-	-

NON-GENERAL FUND INFORMATION PURSUANT TO HRS, SECTION 37-47

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2019) (4)	PRIOR YEAR EXPENDITURES (2018) (5)	PRIOR YEAR REVENUE (2018) (6)	TRANSFER FROM FUNDS (7)	BEG ENCUMBERED BALANCE (2019) (8)
Juvenile Detention Alternatives Initiative (T-980) When the AECF launched JDAI as a pilot project in the early 1990s, overreliance on detention was widespread and growing nationwide. Using a model rooted in eight core strategies, JDAI proved effective in helping participating jurisdictions safely reduce their detention populations. This grant was awarded to the Hawaii State Judiciary to support replication of the JDAI and coordinate the implementation of the JDAI's eight core strategies in Hawaii.	N/A	Statewide Judiciary- Family Courts	-	-	-	-	-
Rental Trust Fund Court ordered deposits are held in individual case subsidiary ledgers in the Trust Accounting System for landlord - tenant disputes over rent and will be disbursed per court ordered judgments.	666-21, HRS	N/A	2,105,487	757,869	815,031	-	-

Note:

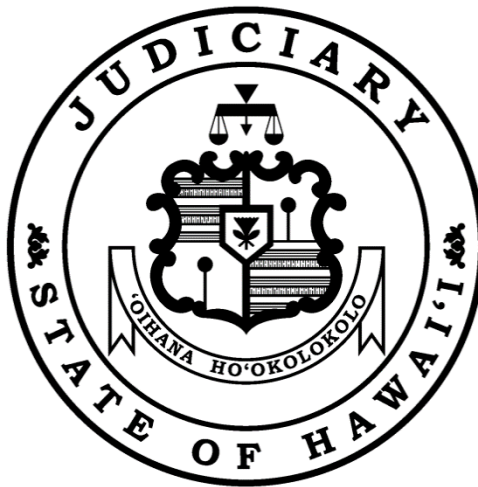
1) Bond Conveyance or Other Related Bond Obligations, Bond Proceeds, Certificates of Deposit, Escrow Accounts, and Other Investments are not applicable to the Judiciary.

**ANNUAL REPORT TO THE THIRTIETH LEGISLATURE
2019 REGULAR SESSION**

ON

**ACT 233, SESSION LAWS OF HAWAI'I 2016, SECTION 3
HRS § 601-2**

**A Report on FY 2018 Repair and Maintenance
In Judiciary-owned Facilities**



Prepared by:

**Judiciary Capital Improvement Projects Office
Planning and Policy Department
The Judiciary, State of Hawai'i**

December 2018

**ANNUAL REPORT TO THE THIRTIETH LEGISLATURE
2019 REGULAR SESSION**

ON

**ACT 233, SESSION LAWS OF HAWAI'I 2016, SECTION 3
HRS § 601-2**

**A Report on FY 2018 Repair and Maintenance
In Judiciary-owned Facilities**

The following report is respectfully submitted in accordance with Act 233, Session Laws of Hawai'i, HRS § 601-2, requiring annual routine repair and maintenance reports for Judiciary-owned buildings, facilities, and other improvements that substantially comply with such reports pertaining to the executive branch.

FY 17 and FY 18 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: First Circuit

						Budgeted FY 17		Actual FY 17		Variance FY 17				Budgeted FY 18		Actual FY 18		Variance FY 18				Comments
Prog ID/Org	Island	State Owned Bldg/Facil/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 310	Oahu	Kaahumanu Hale	A Personal Services	O	A	75.00	2,903,309	74.00	2,970,711	-1.00	67,402	-1.33%	2.32%	74.00	2,951,537	74.00	3,129,532	0.00	177,995	0.00%	6.03%	First Circuit's Circuit Court fiscal office pays for Facilities' management personal services which covers the following buildings: Kaahumanu Hale; Kauikeaouli Hale; Abner Paki Hale; Ronald Moon Jud Complex; Juvenile Detention Facility and Aliiolani Bldg. Actual amounts include overtime.
JUD 310	Oahu	Kaahumanu Hale	B Other Current Exp	O	A	0.00	816,460	0.00	942,470	0.00	126,010	#DIV/0!	15.43%	0.00	1,084,781		1,728,878	0.00	644,097	#DIV/0!	59.38%	There are some building service agreements for which the First Circuit's Circuit Court fiscal office pays for that covers all Judiciary properties on Oahu, including Supreme Court and Kapuaiwa buildings. These all encompassing contracts include air conditioning maintenance, and contracted janitorial and landscaping services. These types of contracts make it difficult to allocate specific amounts from the total contract amount to specific buildings.
JUD 310	Oahu	Kaahumanu Hale	C Equipment	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	8,277	0.00	8,277	#DIV/0!	#DIV/0!	
JUD 310	Oahu	Kauikeaouli Hale	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	See comments on Kaahumanu Hale
JUD 310	Oahu	Kauikeaouli Hale	B Other Current Exp	O	A	0.00	89,680	0.00	232,466	0.00	142,786	#DIV/0!	159.22%	0.00	181,060	0.00	116,961	0.00	-64,099	#DIV/0!	-35.40%	District Court's Fiscal office pays and budget for Kauikeaouli Hale; Ewa-Pearl City and Abner Paki Hale buildings.
JUD 310	Oahu	Kauikeaouli Hale	C Equipment	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	3,581	0.00	3,581	#DIV/0!	#DIV/0!	
JUD 310	Oahu	Abner Paki Hale	A Personal Services	O	A					0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	See comments on Kaahumanu Hale
JUD 310	Oahu	Abner Paki Hale	B Other Current Exp	O	A	0.00	0	0.00	32,127	0.00	32,127	#DIV/0!	#DIV/0!	0.00	0	0.00	17,036	0.00	17,036	#DIV/0!	#DIV/0!	See comments on Kauikeaouli Hale
JUD 310	Oahu	Abner Paki Hale	C Equipment	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	
JUD 310	Oahu	Ewa-Pearl City Court	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	See comments on Kaahumanu Hale

JUD 310	Oahu	Ewa-Pearl City	B Other Current Exp	O	A	0.00	0	0.00	1,216	0.00	1,216	#DIV/0!	#DIV/0!	0.00	0	0.00	5,196	0.00	5,196	#DIV/0!	#DIV/0!	See comments on Kauikeaouli Hale
JUD 310	Oahu	Ewa-Pearl City	C Equipment	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	
JUD 310	Oahu	Ronald T.Y. Moon Judiciary Complex	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	See comments in Kaahumanu Hale
JUD 310	Oahu	Ronald T.Y. Moon Judiciary Complex	B Other Current Exp	O	A	0.00	352,176	0.00	198,680	0.00	-153,496	#DIV/0!	-43.59%	0.00	428,176	0.00	305,606	0.00	-122,570	#DIV/0!	-28.63%	Family Court's Fiscal office pays and budget for Ronald Moon Jud Complex; Juvenile detention Facility; Hale Maluhia and Home Hilinai buildings.
JUD 310	Oahu	Ronald T.Y. Moon Judiciary Complex	C Equipment	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	1,005	0.00	1,005	#DIV/0!	#DIV/0!	
JUD 310	Oahu	Juvenile Detention Facility	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	See comments on Kaahumanu Hale
JUD 310	Oahu	Juvenile Detention Facility	B Other Current Exp	O	A	0.00	0	0.00	27,933	0.00	27,933	#DIV/0!	#DIV/0!	0.00	0	0.00	1,838	0.00	1,838	#DIV/0!	#DIV/0!	See comments on Ronald Moon Jud Complex
JUD 310	Oahu	Juvenile Detention Facility	C Equipment	O	A	0.00	0	0.00	304	0.00	304	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	
JUD 310	Oahu	Hale Maluhia	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	See comments on Kaahumanu Hale
JUD 310	Oahu	Hale Maluhia	B Other Current Exp	O	A	0.00	0	0.00	2,505	0.00	2,505	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	See comments on Ronald Moon Jud Complex
JUD 310	Oahu	Hale Maluhia	C Equipment	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	
JUD 310	Oahu	Home Hilinai	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	See comments on Kaahumanu Hale
JUD 310	Oahu	Home Hilinai	B Other Current Exp	O	A	0.00	0	0.00	377	0.00	377	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	See comments on Ronald Moon Jud Complex
JUD 310	Oahu	Home Hilinai	C Equipment	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	

TOTAL:

75.00	4,161,625	74.00	4,408,789	-1.00	247,164
-------	-----------	-------	-----------	-------	---------

74.00	4,645,554	74.00	5,317,910	0.00	672,356
-------	-----------	-------	-----------	------	---------

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

By MOF																	
General	A	75.00	4,161,625	74.00	4,408,789	-1.00	247,164			74.00	4,645,554	74.00	5,317,910	0.00	672,356		
Special	B	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
General																	
Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		

Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

FY 17 and FY 18 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY Second Circuit

						Budgeted FY 17		Actual FY 17		Variance FY 17				Budgeted FY 18		Actual FY 18		Variance FY 18				Comments
Prog ID/Org	Island	State Owned Bldg/Facil/ Other	Cost Element	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 320	Maui	Hoapili Ha	A Personal	O	A					0.00	-1,996	0.00%	-0.67%	7.00	305,928	7.00	298,132	0.00	-7,796	0.00%	-2.55%	Also performs work at Lahaina DC
						7.00	298,997	7.00	297,001													
JUD 320	Maui	Hoapili Ha	B Other Cu	O	A	0.00	179,450	0.00	303,810	0.00	124,360	#DIV/0!	69.30%	0.00	211,961	0.00	250,992	0.00	39,031	#DIV/0!	18.41%	
JUD 320	Maui	Hoapili Ha	C Equipme	O	A	0.00	0	0.00	895	0.00	895	#DIV/0!	#DIV/0!	0.00	0.00	0.00	1,198.11	0.00	1,198	#DIV/0!	#DIV/0!	
JUD 320	Maui	Lahaina Di	B Other Cu	O	A	0.00	69,586	0.00	66,647	0.00	-2,939	#DIV/0!	-4.22%	0.00	67,042	0.00	64,868	0.00	-2,174	#DIV/0!	-3.24%	
JUD 320	Molokai	Molokai Di	Removed because buidling is DAGS owned																			
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	

		TOTAL:		7.00	548,033	7.00	668,353	0.00	120,320	7.00	584,931	7.00	615,190	0.00	30,259
Type of Facility Key		By MOF													
O = Office	General	A		7.00	548,033	7.00	668,353	0.00	120,320	7.00	584,931	7.00	615,190	0.00	30,259
				0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
E = Educational Facility	General	B													
M = Medical Facility	Bonds	C		0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
X = Other	Reimbursement GO Bonds	D		0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Revenue Bonds	E		0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Federal Funds	N		0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Other Federal Funds	P		0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Private	R		0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	County	S		0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Trust	T		0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

Inter-														
departmental														
Transfer	U	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0

FY 17 and FY 18 ROUTINE REPAIR AND MAINTENANCE REPORT
JUDICIARY, THIRD JUDICIAL CIRCUIT

						Budgeted FY 17		Actual FY 17		Variance FY 17				Budgeted FY 18		Actual FY 18		Variance FY 18				Comments
Prog ID/Org	Island	State Own	Cost Eleme	pe of Facil	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UD330/009	Hawaii	Hilo Judicial	A Personal	O	A	12.00	481,761	12.00	479,290	0.00	-2,471	0.00%	-0.51%	12.00	513,132	12.00	506,676	0.00	-6,456	0.00%	-1.26%	FTE=Authorized positions
UD330/009	Hawaii	Hilo Judicial	B Other Cu	O	A	0.00	160,572	0.00	214,465	0.00	53,893	#DIV/0!	33.56%	0.00	214,465	0.00	223,105	0.00	8,640	#DIV/0!	4.03%	Obj Sym 5802 thru 5806
UD330/009	Hawaii	Hilo Judicial	C Equipme	O	A	0.00	0	0.00	245	0.00	245	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	Equipment purchases
UD330/009	Hawaii	Kona Keah	C Equipme	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	49,278	0.00	49,278	#DIV/0!	#DIV/0!	Equipment purchases
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	

TOTAL:			12.00	642,333	12.00	694,000	0.00	51,667	12.00	727,597	12.00	779,059	0.00	51,462
Type of Facility Key	By MOF													
O = Office	General	A	12.00	642,333	12.00	694,000	0.00	51,667	12.00	727,597	12.00	779,059	0.00	51,462
	Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
E = Educational Facility	General Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
M = Medical Facility	Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
X = Other	Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Inter-departmental													
	Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

FY 17 and FY 18 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF FIFTH JUDICIAL CIRCUIT

						Budgeted FY 17		Actual FY 17		Variance FY 17				Budgeted FY 18		Actual FY 18		Variance FY 18				Comments
Prog ID/Org	Island	State Own	Cost Element	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 010	KAUAI	PU'UHONU	A-PERSON	O	A	10.00	405,860	10.00	378,205	0.00	-27,655	0.00	-6.81%	10.00	433,325	10.00	358,964	0.00	-74,361	0.00%	-17.16%	(1) Facilities Manager, (1) Building Maintenance, (2) Groundskeepers, (1) Janitor III & (5) Janitor II
JUD 010	KAUAI	PU'UHONU	B-OTHER C	O	A		121,000		106,908	0.00	-14,092	#DIV/0!	-11.65%		95,500		138,187	0.00	42,687	#DIV/0!	44.70%	A/C R&M
JUD 010	KAUAI	PU'UHONU	B-OTHER C	O	A		38,349		39,848	0.00	1,499	#DIV/0!	3.91%		41,316		38,491	0.00	-2,825	#DIV/0!	-6.84%	Elevator R&M
JUD 010	KAUAI	PU'UHONU	B-OTHER C	O	A		18,940		32,959	0.00	14,019	#DIV/0!	74.02%		18,543		91,469	0.00	72,926	#DIV/0!	393.28%	Alarm / Security R&M
JUD 010	KAUAI	PU'UHONU	B-OTHER C	O	A		22,000		14,118	0.00	-7,882	#DIV/0!	-35.83%		3,000		88,636	0.00	85,636	#DIV/0!	2854.53%	Bldg R&M
JUD 010	KAUAI	PU'UHONU	B-OTHER C	O	A		13,200		18,462	0.00	5,262	#DIV/0!	39.87%		7,791		22,147	0.00	14,356	#DIV/0!	184.27%	OBJ #5820 Other R&M
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	

		TOTAL:		10.00	619,349	10.00	590,500	0.00	-28,849							10.00	599,475	10.00	737,895	0.00	138,420
Type of Facility Key		By MOF																			
O = Office		General	A	10.00	619,349	10.00	590,500	0.00	-28,849							10.00	599,475	10.00	737,895	0.00	138,420
E = Educational Facility		Special	B	0.00	0	0.00	0	0.00	0							0.00	0	0.00	0	0.00	0

<div> <div>M = Medical Facility</div> <div>X = Other</div> </div>	General Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

FY 17 and FY 18 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: Courts of Appeals

						Budgeted FY 17		Actual FY 17		Variance FY 17				Budgeted FY 18		Actual FY 18		Variance FY 18				Comments
Prog ID/Org	Island	State Own	Cost Element	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UD101/CO,	Oahu	Aliiolani H	B Other Cu	O	A	0.00	56,530	0.00	156,207	0.00	99,677	#DIV/0!	176.33%	0.00	36,811	0.00	2,009	0.00	-34,802	#DIV/0!	-94.54%	
UD101/CO,	Oahu	Kapuaiwa	B Other Cu	O	A	0.00	22,600	0.00	61,992	0.00	39,392	#DIV/0!	174.30%	0.00	9,843	0.00	0	0.00	-9,843	#DIV/0!	-100.00%	
UD101/CO,	Oahu	Aliiolani H	C Equipme	O	A	0.00	4,000	0.00	1,740	0.00	-2,260	#DIV/0!	-56.50%	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	

		TOTAL:		0.00	83,130	0.00	219,939	0.00	136,809		0.00	46,654	0.00	2,009	0.00	-44,645
Type of Facility Key		By MOF														
O = Office		General		A	0.00	83,130	0.00	219,939	0.00	136,809		0.00	46,654	0.00	2,009	-44,645
E = Educational Facility		Special		B	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0
		General Obligation														
M = Medical Facility		Bonds		C	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0
X = Other		Reimbursabl e GO Bonds		D	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0
		Revenue														
		Bonds		E	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0
		Federal Funds		N	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0
		Other														
		Federal Funds		P	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0
		Private		R	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0
		County		S	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0
		Trust		T	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0
		Inter-departmental														
		Transfer		U	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0
		Revolving		W	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0
		Other		X	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0

FY 17 and FY 18 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: Administration

						Budgeted FY 17		Actual FY 17		Variance FY 17				Budgeted FY 18		Actual FY 18		Variance FY 18				Comments
Prog ID/Org	Island	State Owned Bldg/Facil/ Other	Cost Element	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 601	Oahu	Ali'iolani H	B Other Cu	O	A	0.00	35,455	0.00	46,373	0.00	10,918	0.00%	30.79%	0.00	45,226	0.00	17,234	0.00	-27,992	0.00%	-61.89%	No Facilities Staff Assigned this Org; Serviced by First Circuit Personnel ; Admin does not budget by building > all budget attributed to Ali'iolani Hale
JUD 601	Oahu	Ali'iolani H	C Equipme	O	A	0.00	0	0.00	84,906	0.00	84,906	0.00%	#DIV/0!	0.00	0	0.00	0	0.00	0	0.00%	#DIV/0!	
JUD 601	Oahu	Kapuaiwa	B Other Cu	O	A	0.00	0	0.00	11,725	0.00	11,725	0.00%	#DIV/0!	0.00	0	0.00	6,343	0.00	6,343	0.00%	#DIV/0!	No Facilities Staff Assigned this Org; Serviced by First Circuit Personnel ;
JUD 601	Oahu	Kapuaiwa	C Equipme	O	A	0.00	0	0.00	0	0.00	0	0.00%	#DIV/0!	0.00	0	0.00	0	0.00	0	0.00%	#DIV/0!	

JUD 601	Oahu	Kauikeaou	B Other Cu	O	A	0.00	0	0.00	0	0.00	0	0.00%	#DIV/0!	0.00	0	0.00	0	0.00	0	0.00%	#DIV/0!	No Facilities Staff Assigned this Org; Serviced by First Circuit Personnel
						0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	

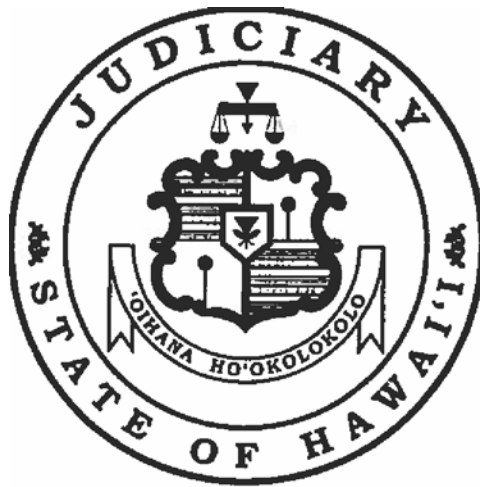
TOTAL:			0.00	35,455	0.00	143,004	0.00	107,549							0.00	45,226	0.00	23,577	0.00	-21,649
Type of Facility Key	By MOF																			
O = Office	General	A	0.00	35,455	0.00	143,004	0.00	107,549	0.00	45,226	0.00	23,577	0.00	-21,649						
	Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0						
E = Educational Facility	General Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0						
	Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0						
M = Medical Facility	Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0						
	Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0						
X = Other	Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0						
	Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0						
	County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0						
	Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0						
	Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0						
	Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0						
	Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0						

**ANNUAL REPORT TO THE THIRTIETH LEGISLATURE
2019 REGULAR SESSION**

ON

ACT 55, SESSION LAWS OF HAWAI'I 2017

A Report on the Community Outreach Court (COC)



Prepared by:

District Court, First Circuit

Submitted by:

The Office of the Chief Justice

The Judiciary, State of Hawai'i

December 2018

TABLE OF CONTENTS

SECTION I: EXECUTIVE SUMMARY.....	3
SECTION II: COC BACKGROUND AND CONCEPT	5
SECTION III: COC FUNDING AND OPERATIONAL MECHANISMS.....	7
SECTION IV: PROGRAM MEASURES AND OUTCOMES AND PROGRAM QUANTIFICATION.....	9
SECTION V: PROGRAM PROGRESS, CHALLENGES, AND OPPORTUNITIES.....	11
SECTION VI: SUMMARY OF FINDINGS AND CONCLUSIONS.....	18
APPENDICES: COMMENTS AND RECOMMENDATIONS LETTERS.....	19

ANNUAL REPORT FOR THE THIRTIETH LEGISLATURE

2019 REGULAR SESSION

ON

ACT 55, SESSION LAWS OF HAWAI‘I 2017

A Report on the Community Outreach Court Project

This report is respectfully submitted to the Thirtieth Legislature, 2019 Regular Session, as required by Act 55, Session Laws of Hawai‘i (SLH) 2017, by Chief Justice Mark E. Recktenwald and the District Court of the First Circuit.

SECTION I: EXECUTIVE SUMMARY

Establishment of the Community Outreach Court (COC)

The COC started in January 2017 as a collaborative pilot project among the Judiciary, the Department of the Prosecuting Attorney of the City and County of Honolulu, and the Office of the Public Defender, State of Hawai‘i. The Prosecutor's Office received a grant for this project from the Center for Court Innovation. Although the Judiciary did not receive funding from this grant, it committed to participate in this project by utilizing existing resources, including designation of a COC judge.

The 2017 Legislature passed Senate Bill No. 718, C. D. 1, to further develop Hawai‘i's COC program. The bill was signed into law as Act 55, SLH 2017 by Governor David Ige on June 22, 2017 to take effect on July 1, 2017.

For FY 2017-2018 and FY 2018-2019, Acts 49 and 195 provided the following resources to implement a memorandum of agreement that was signed by the Judiciary, Prosecutor's Office, and Office of the Public Defender, as reported in the 2017 COC annual report to the Legislature:

- Judiciary: \$126,364 for administration and operation of the COC project (transfer by Office of the Public Defender per Act 49) for 2.00 permanent positions (Act 195, SLH 2017)
- Public Defender: \$154,000 for 3.00 permanent positions (Act 49, SLH 2017)
- Prosecuting Attorney, City & County of Honolulu: \$165,404 for 2.00 permanent positions (Act 49, SLH 2017)

Progress

Since January 2017, the COC project served the public as follows:

- COC sessions have expanded to two new locations outside of the Honolulu District Court. The court is held twice per month at the Honolulu District Court, once per month at the Wahiawā District Court, and once per month at the Wai‘anae Public Library.
- As of October 26, 2018, 53 COC sessions were held.
- As of October 16, 2018, 102 persons participated in the program and 1,145 cases were cleared.
- A total of 2,151.25 hours of community service were performed by 102 participants.
- Procedures have been developed to expand the mobile court to multiple locations.

Findings and conclusions

Building on its success in 2017, the COC continues to be successful in clearing cases and providing life-changing opportunities for its participants in 2018. As noted in the following section, many participants have obtained driver's licenses, housing or shelter services, and/or employment.

Overall, the Judiciary, Prosecutor's Office, and Office of the Public Defender have collaboratively made progress towards the development of a mobile COC and continue to meet the common goal of working with people who want to restart and improve their lives in our community.

The Judiciary continues to build on this collaborative effort and plans to expand the mobile COC to other areas on O‘ahu in order to be closer to the communities where its participants live and to increase access to court services.

SECTION II: COC BACKGROUND AND COMMUNITY OUTREACH COURT CONCEPT

Background

As noted above, the COC partners began collaboration on the Hawai‘i COC project even before enactment of Act 55. Effective on July 1, 2017, Act 55 directed the Judiciary to administer and operate the COC project in the City and County of Honolulu to help nonviolent offenders who face problems such as homelessness and unemployment to obtain basic services and necessities like food and shelter, and to offer combined accountability and treatment options to offenders that would reduce crime and recidivism. As envisioned, the mobile court would travel to the communities where defendants are located, and convene court sessions in non-traditional court settings. The COC is structured to dispose of cases in which defendants, after negotiations between the Prosecuting Attorney and Office of the Public Defender, enter into plea agreements.

In addition to Act 55, Acts 49 and 195 were also enacted in 2017 to provide for funding and other administrative components for the COC and require the Chief Justice to include the COC project memoranda of agreement (MOA) in the annual report, if requested by the Office of the Public Defender.

Act 55 requires the Chief Justice to submit a report on the program to the Legislature and the Governor at least 20 days prior to the convening of the regular sessions of 2018, 2019, and 2020.

Community Outreach Court Concept

According to the National Center for State Courts¹ (NCSC), several states operate "homeless courts" in the United States. NCSC lists "homeless courts" as one of the "problem solving" courts described in its online Resource Guide to Homeless Courts:

Homeless Court programs often target homeless veterans, therefore their mission emulates Veterans Courts. Homeless Courts work closely with community shelters and other housing agencies and focus on promoting access to court. Homeless Courts frequently assist participants with outstanding criminal warrants and aim to reduce recidivism for nonviolent low-level offenders.

Programs listed by NCSC vary in terms of program entry processes, target populations, court locations, services offered, and partnerships. For example, Alabama's Turning Point Court is a collaboration between local non-profit social service agencies and local attorneys to assist homeless citizens within the City of Birmingham and surrounding areas transition back into society. In Houston, Texas, participants voluntarily sign up for Homeless Court by requesting the service from a local homeless service provider.

Hawai‘i's COC started in the Honolulu District Court building in downtown Honolulu. The COC engages a social service or health care professional to provide services to defendants charged with the identified offenses who are willing to participate in the project. The target population is nonviolent offenders who face problems such as homelessness and unemployment. The court

¹ <https://www.ncsc.org/Topics/Alternative-Dockets/Problem-Solving-Courts/Homeless-Courts/Resource-Guide.aspx>

aims to help these individuals obtain basic services and necessities like food and shelter. Current services include connecting COC participants to shelters/housing, health services, identification documents, and employment.

Pursuant to Act 55, the Hawai‘i COC's goal is to hold court sessions outside of the traditional court building to be closer to the target population and increase the likelihood of court appearance by defendants. The concept of a mobile court has been introduced internationally and domestically.

The COC does not want to criminalize homelessness, but rather connect homeless individuals to services through case managers, while providing accountability for outstanding charges and bench warrants. Homeless or nearly-homeless individuals with non-violent, non-felony offenses are eligible for COC. The majority face challenges with food, shelter, and employment.

Hawai‘i's warm weather and public beach facilities contribute to the high homeless population. *Homeless Service Utilization Report Hawai‘i 2015*² suggests that Hawai‘i's homeless population is also found in rural areas, whereas the homeless populations in other States are typically concentrated in metropolitan areas. While most outreach courts in other states are held in one or two non-traditional locations within downtown or business districts, Hawai‘i's mobile-COC has been developed to go beyond the downtown area to accommodate Hawai‘i's distinct geographical challenges. The mobile COC, supported by the Legislature and Act 55, is responsive to Hawai‘i's unique needs. Traveling to other areas on O‘ahu to reach defendants in rural areas is an opportunity and challenge to the Hawai‘i Judiciary, Prosecutor's Office, and Office of the Public Defender.

² https://manoa.hawaii.edu/news/attachments/pdf7933_6194.pdf

SECTION III: COC FUNDING AND OPERATIONAL MECHANISMS

Funding mechanism

Acts 49 and 195, SLH 2017 describe the COC funding mechanism and require that the Office of the Public Defender shall submit the MOA to the Legislature or may request the Chief Justice to include the MOA with the report. The MOA was submitted to the Legislature as part of the 2018 COC Annual Report.

Operational mechanism

Under the COC model, the court holds hearings on cases for which the Prosecuting Attorney and Office of the Public Defender have negotiated a plea agreement on the disposition of the defendants' outstanding charges and bench warrants. Only cases involving nonviolent, non-felony offenses under state law and city ordinance may be heard and disposed of under the program. Currently, two district judges are designated as the COC judge; one presides at the Honolulu District Court, and the other presides at the Wahiawā District Court and the Waiʻanae Public Library. In Honolulu and Wahiawā, the judges preside over COC sessions as part of their regular calendar and are physically bound to the court room. Having a dedicated judge enables the COC to be outside of the courthouse and become mobile.

Prior to Court

The Office of the Public Defender engages a social service or healthcare professional to provide services to defendants who are willing to participate in the program and be represented by the Office of the Public Defender. After consulting with the social service or healthcare professional, the Office of the Public Defender develops a list of the defendants who are potential participants in the program and transmits it to the Prosecuting Attorney. (See Appendix A: Office of the Public Defender's letter of comments and recommendations, for details.)

The Prosecuting Attorney selects defendants from the list who may be appropriate for participation in the COC program. The Prosecuting Attorney enters into plea negotiations with the Office of the Public Defender for disposition of outstanding charges and bench warrants. The Office of the Public Defender petitions the Court for defendants' change of plea and sentencing in COC. Proposed disposition of cases may include a fine, community service, court-ordered treatment, or other court-ordered conditions. The motion for change of plea is placed on the COC calendar with appropriate notice to the parties, and is subject to approval by the court.

Compliance

Once the plea negotiations are completed, the participant, the public defender, and the prosecutor appear before the COC Judge for approval. If the court accepts the plea agreement, the participant is sentenced and a return date is scheduled for proof of compliance (POC).

If the court orders community service, the participant needs to go to Judiciary's Adult/Juvenile Community Service and Restitution Unit (A/JCSRU) for community service placement. As a branch of the Judiciary, A/JCSRU's community service placement office is located in the Honolulu District Court building. COC Honolulu participants are able to visit the A/JCSRU

office after a court session. COC Wahiawā and COC Wai‘anae participants would need to travel to Honolulu for worksite placement. For COC Wahiawā and Wai‘anae participants, the A/JCSRU has also gone mobile and has been present at the Wahiawā District Court and Wai‘anae Public Library. This has been helpful to the participants living in rural areas with transportation issues.

Following the court appearance, participants will also meet with service providers to address other conditions of their sentence and determine whether other community resources are available. Resources could include medical or mental health treatment, residential and occupational placement, or other legal services by service providers.

At the POC hearing, both counsels have met with the participant and service providers to ensure the participant has met all the sentencing conditions. If a participant needs more time to complete the sentence, the court may grant additional time to complete any outstanding conditions.

To date, COC sessions have been held at three locations on the following dates:

	HONOLULU	WAHIAWĀ	WAI‘ANAE
2017			
January	Jan. 26		
February	Feb. 23		
March	Mar. 23		
April	Apr. 27		
May	May 11, May 18		
June	June 8, June 22		
Act 55 Becomes Law			
July	July 13, July 27		
August	Aug. 10, Aug. 24		
September	Sept. 10, Sept. 28		
October	Oct. 12, Oct. 26		
November	Nov. 9, Nov. 16		
December	Dec. 14, Dec. 28	Dec. 19	
2018	<i>*Scheduled court sessions through the end of 2018</i>		
January	Jan. 11, Jan. 25	Jan. 16	
February	Feb. 8, Feb. 22	Feb. 20	
March	Mar. 8, Mar. 22	Mar. 20	
April	Apr. 12, Apr. 26	Apr. 17	
May	May 10, May 24	May 15	
June	June 14, June 28	June 19	
July	July 12, July 26	July 17	
August	Aug. 9, Aug. 23	Aug. 21	
September	Sept. 13, Sept. 27	Sept. 18	Sept. 21
October	Oct. 11, Oct. 25	Oct. 16	Oct. 26
November	Nov. 8, Nov. 15*	Nov. 20*	Nov. 30*
December	Dec. 13, Dec. 27*	Dec. 18*	Dec. 14*

SECTION IV: PROGRAM MEASURES AND OUTCOMES AND PROGRAM QUANTIFICATION

Program measures and outcomes

The purpose of the COC is to be a mobile court that travels to the communities where its participants are located. Defendants eligible for participation may enter into plea agreements with the prosecutor, subject to approval by the court. To measure the effectiveness of COC, the Judiciary reports on the number of participants served and cases cleared. The following report covers dispositions during the period from January 1, 2017 to October 31, 2018.

Program quantification

The Judiciary reports the following data provided by the Prosecutor's Office and Office of the Public Defender. (Statistics are from January 2017 to October 2018.)

- COC sessions held: 53
- Persons participated in the program: 102
- Cases cleared: 1,145
- Community service hours performed by 103 participants: 2,151.25
- Driver's license stoppers lifted: 706
- Bench warrants recalled: 137
- Cases recalled from collections: 585
- Participants who obtained driver's license permits: 15
- Participants who obtained housing: 24 (14 obtained on their own)
- Participants who were sheltered: 13 (3 obtained on their own)
- Participants who are living with family/friends: 19
- Participants who obtained jobs: 23 (21 on their own)
- Participants who received Substance Abuse Assessment/Treatment: 17

Behind all of these numbers, there are real life stories. For example:

- Participant was housed with the great help of ALEA Bridge. In addition, the Legal Aid Society of Hawai'i assisted her with getting a copy of her marriage license from the mainland. After months of processing to get her marriage certificate, she finally got it and is now on her way to getting her driver's license.
- Participant was housed, currently renting a cottage through his boss, he is paying his rent through the work he does.
- Participant was chosen for Section 8 housing assistance, and reported at her recent COC hearing that she had an appointment to follow up.
- Participant got her driving permit and has an appointment in December for her road test. She mentioned that she is planning on applying for employment at Big City Diner.
- Participant is currently living with family in Las Vegas while the sister (also a former COC participant) works on finalizing housing placement with help from Hawai'i Health and Harm Reduction.

- Participant is working on finalizing housing placement with help from Hawai‘i Health and Harm Reduction, currently looking at a house in Makakilo.
- Participant is currently living with friends and has obtained a job doing clerical work.
- Participant obtained housing and received Housing and Urban Development-Veteran Affairs Supportive Housing (HUD-VASH) with help from Hawai‘i Health and Harm Reduction.
- Participant left for China last week to work as an instructor teaching English to students.
- Participant is currently living with family and working two jobs, one at the Hawai‘i Convention Center, setting up for banquets, and the other doing recycling work.

In partnership with the Prosecutor's Office and Office of the Public Defender, the Judiciary hopes to continue expanding its services to improve lives of vulnerable individuals on O‘ahu and increase accountability in the criminal justice system.

SECTION V. PROGRAM PROGRESS, CHALLENGES, AND OPPORTUNITIES

The Judiciary, the Prosecutor's Office, and the Office of the Public Defender have worked collaboratively to establish a COC program in response to the criminal justice system's heavy caseload of nonviolent, non-felony offenses that overburden the court and law enforcement. The "pilot" stage of the project started with the first COC session held in the Honolulu District Court on January 26, 2017.

Program progress

On June 22, 2017, Governor Ige signed Act 55, enabling legislation for COC operations, and signed accompanying Acts 49 and 195 respectively on June 21, 2017 and July 12, 2017. Since then, the Judiciary, the Prosecutor's Office, and the Office of the Public Defender have signed a COC MOA focused on meeting the requirements of these Acts. The Judiciary hired a COC Program Specialist II on October 27, 2017. Since the hiring of the Program Specialist, the Judiciary has made the following progress.

Expansion outside of the Honolulu District Court

Act 55 called upon the Judiciary to extend the services of the COC beyond the urban setting of the Honolulu District Courthouse. The COC was tasked with bringing services into O‘ahu’s rural communities, making the court more accessible for its target participants – specifically, misdemeanor offenders who are battling homelessness.

The COC approached this expansion in two phases. First, the court would be conducted in an established courthouse setting located in a more rural community outside of Honolulu. This would serve as a proving ground by which certain program parameters could be tested and recalibrated based on the results and challenges encountered by court staff and the COC team. The next phase would then be to take the COC entirely outside of a traditional courtroom and create a “mobile court” program that could be applied to any community across the island.

The first COC outside of the Honolulu District Court opened at the Wahiawā District Courthouse in December 2017 under the direction of Deputy Chief Judge Lono Lee and Deputy Chief Court Administrator Calvin Ching. This marked the beginning of Phase 1 of the COC expansion which involved the integration of court calendars. Nine months later, in September 2018, Phase 2 was successfully launched when the COC held its first mobile court session at the Wai‘anae Public Library. The library’s general meeting room, which had never before been used to conduct court proceedings, was set up as the main courtroom while adjacent areas within the library were used to provide meeting spaces for community service providers and court personnel. Since this successful launch, the COC is being held monthly at the Wai‘anae Public Library and locations within other rural communities have been identified for possible future expansion.

Expansion of community partners and outreach efforts

Connecting COC participants to social services is at the heart of the COC’s mission. The COC understands that connecting its participants to vital social services that are accessible in areas closer to where they live is perhaps the most vital piece of the rehabilitation process. Utilizing

the social services available – housing assistance, job placement, and obtaining identification – is a necessary step to complete the COC program and the best way to prevent or reduce recidivism amongst participants. Recognizing this, the COC has continuously developed new relationships with community partners across the island.

The Judiciary, Office of the Public Defender, and Prosecutor’s Office have also teamed up to regularly participate in community meetings and public outreach events in an effort to actively seek new potential participants for the program. Since early 2018, working with many non-profit service providers and government agencies, the COC team has attended recurring outreach and screening sessions at various locations in Wai‘anae, Wahiawā, Kailua and Hale‘iwa. Additionally, the Prosecutor’s Office has made presentations for neighborhood boards to provide information on the COC and foster increased participation in the program.

The Judiciary’s scope of interaction ranges from the COC team joining outreach events/meetings to full integration (referring potential participants, organizing applicant assessment sessions, providing social services, and assisting court attendance). The growing list of community-based organizations that the COC has directly worked with includes the following:

Honolulu partners: Hawai‘i Health & Harm Reduction Center (former CHOW project), Institute for Human Services, Honolulu Police Department H.E.L.P.

O‘ahu-wide partners: Partners In Care, Volunteer Legal Services Hawai‘i, Legal Aid Society of Hawaii

Kailua partners: Day Break Church, YMCA (Windward Branch)

North Shore partners: Waialua Community Association

Wahiawa partners: ALEA Bridge, Surfing the Nation

Waianae partners: Catholic Charities Hawai‘i, U.S. Department of Veterans Affairs, Partners in Development Foundation, Hale Na‘au Pono, Honolulu Community Action Program, Wai‘anae Public Library

Development of logistics and procedures

As part of its expansion efforts, new procedures and logistics for the mobile-COC operation have been created.

The Judiciary’s Legal Documents Branch 2, which processes filed motions and calendars cases, established a new workflow to enable the mobile COC to operate smoothly outside of the District Court headquarters. Both the Judicial Services Branch, which manages the court clerks and court bailiffs, and the A/JCSRU, which assigns COC participants to community service work, have provided dedicated personnel to accommodate these mobile court operations.

These teams travel to the court locations on days when COC is held outside of Honolulu in order to ensure that the court services provided by the mobile court resemble typical operations in both quality and accessibility. The A/CJCSRU staff, for example, is able to work directly with mobile court attendees on site at the mobile court location so that by the time they leave the building,

they have been issued all the appropriate paperwork and are fully prepared to begin their community service assignment with the designated work provider.

Acquisition of supplies and equipment

Equipment including computers, printers, telephones, mobile wireless devices, specialized software, tables and chairs were acquired to enable the operation of the mobile COC. Having a fully connected and functional courtroom arrangement is necessary for effectively carrying out mobile courtroom operations. Laptops purchased for courtroom use were configured to enable secure access to the Judiciary's computer programs via Virtual Private Networks (VPN). Court staff, including bailiffs, court clerks and court operation specialists were trained in the use of computers and other equipment specifically configured for mobile court use.

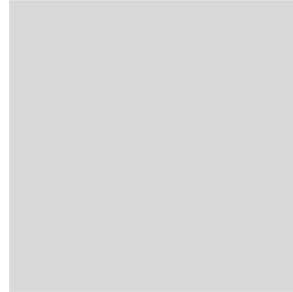
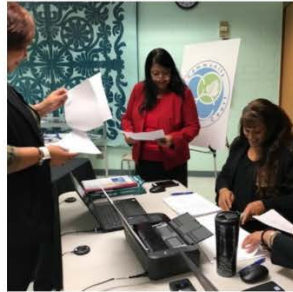
As the mobile court expands to additional locations, operational procedures will continue to be evaluated and refined to proactively address site-specific logistical challenges.

Expansion of marketing and public information efforts

Communication with community partners, service providers, and potential program participants is important to the continued success of the COC program, particularly with respect to the current expansion initiatives. Regular engagement with the public and potential program partners is a key factor in the COC's efforts to expand its footprint into more communities.

Updated brochures that include general program information and specific guidelines for the COC referral process have been created. Arrangements were made to allow supervised media access to the mobile COC's inaugural session in Wai'anae and informational articles related to COC operations are in process for publication on the Judiciary's website and internal intranet. A branding campaign also has been implemented, featuring a newly-created program logo, signage, and other updated marketing materials.

Positive media exposure for COC has been beneficial to the program's growth and reputation. This has created more attention for the program, allowing the COC team to disseminate information to a larger audience. Members of the COC team from the Judiciary, Office of the Public Defender and Prosecutor's Office have all worked with community partners to deliver informational presentations about the program and participate in meetings and public outreach events to address O'ahu's homeless issues. The Judiciary's public information officer regularly communicates with various media outlets to inform them of new goals or milestones and foster increased interest in the program. Notably, Deputy Chief Court Administrator Calvin Ching has recently participated in interviews with the *Honolulu Star Advertiser*, *Civil Beat*, Hawai'i News Now, and 'Ōlelo Community Media in order to apprise the public of recent initiatives and to share the Judiciary's philosophy that drives the COC.



Photos: Various Community Outreach Court activities performed in 2018.

Challenges

While traditional courtrooms provide essential resources such as personnel (court clerks, bailiff, judge, security), meeting areas (courtroom and client/service provider meeting room), and equipment (tables, chairs, recording devices, secured internet, computers, etc.), community-based locations do not provide these resources. Therefore, transportation of personnel and equipment into non-traditional court settings located within rural communities is essential and should be supported. The sustainability and further expansion of the mobile COC program will be dependent upon the availability and provision of these resources.

Personnel

Court clerks and a court bailiff are necessary for any effective court operation. Court clerks' functions include processing motions, calendaring cases, updating court records for disposition of cases, tracking sentencing compliance, and filing court recordings. The COC calendar creates increased workloads for clerks since many COC participants have a large number of cases (often more than 10) during a single session.

Duties of the bailiff include: transporting the court clerks and the court documents, maintaining order during court proceedings, distributing court documents to the participants, and explaining the next steps to the participants (e.g., meeting with A/JCSRU staff for community service work placement).

Security personnel are essential for ensuring security protocols are followed, operating and enforcing the court's entry and identification system, and preserving the peace by protecting all court users and property. Funding and long-term support will be necessary to hire properly trained security personnel and to coordinate with the Department of Public Safety to recruit sheriff services as needed.

Though the court clerks, court bailiff, and security personnel are essential to the COC operation, additional positions were not funded. During the 2018 legislative session, House Bill 2752 Relating to the Community Court Outreach Project was introduced, and the Judiciary submitted testimony in support and requested funds for these essential positions. However, the bill did not pass.

In its efforts to meet the objectives of Act 55, the COC program has had to draw from the Judiciary's regular staff. Regular court staff includes those from the Judicial Service Branch which provides court clerk and court bailiff services, Legal Documents Branch which provides pre- and post-court processing, and A/JCSRU, which places COC participants at community service work sites. Currently, staff for the COC operation phase II (Wai'anae COC) is drawn from the existing Honolulu District Court staff pool. Removing staff from an already-short staff pool adds heavy workloads to the remaining staff and affects the operation at the Honolulu District Court. Continued operation and further expansion of the COC mobile court will be dependent upon the availability of necessary staffing resources to effectively manage and administer court activities.

Venue/Facility

Facilities that can accommodate the mobile COC require adequate spaces for the courtroom, A/JCSRU staff, social service providers, and parking for all court attendees. Successful implementation of program goals also requires that mobile court facilities be located in areas close to where program participants reside. Most facilities, including the Hawai'i State Public Library System, require facility rental fees.

Equipment

Most equipment and supplies have been purchased for the COC expansion to Wahiawā and Wai'anae. However, there are recurring fees such as monthly internet and phone services that need to be accounted for. As the program continues to grow and expand its footprint in more communities, additional equipment will be needed, particularly for future mobile court operations.

Transportation

The mobile COC brings the court into the communities it serves. However, not all participants reside within walking distance or have reliable transportation to and from the court sites and/or assigned community service work sites.

Support is needed for transportation for staff to attend court sessions and meetings with social service agencies. The COC team conducts outreach sessions to screen and evaluate potential program participants and attend meetings to engage community partners. Vehicle rental fees and mileage reimbursement are required for the regular transport of staff and equipment to various locations island wide.

Currently, the Judiciary receives funding for two Program Specialist positions to administer the program and the Prosecuting Attorney and Office of the Public Defender receive funding for deputies and support personnel. However, in order to operate the mobile COC as a sustainable entity and further expand its services into additional communities, the resources outlined in this section require additional funding support.

Opportunities

Future growth

The Judiciary, the Prosecutor's Office, and the Office of the Public Defender have formed a dedicated collaborative team to deliver the COC program to meet the requirements set forth in Act 55. This team meets on a regular basis to review the status of COC calendars, track progress of court participants, and plan upcoming events and initiatives.

Because Act 55 calls for the development of a mobile justice system that travels to neighborhoods within O'ahu's rural communities, future growth of the program will build upon the recent successes of the COC's mobile court.

One way to further maximize the effectiveness of the mobile court concept would be to move the court session out of a rural courthouse and into a non-traditional setting within the same

community. For example, COC Wahiawā is currently held in Wahiawā District Court which is one of the “rural courts” on O‘ahu. These rural courts were originally established to increase access to court service in rural areas of O‘ahu. Moving the court from the Wahiawā District Courthouse to a non-traditional court setting within the Wahiawā community would allow the COC to be closer to the community. The benefits of moving the court to another location include: (1) returning Wahiawā District Court back to its regular calendar, (2) streamlining and focusing on the Wahiawā COC participants, (3) creating new partnerships with Wahiawā service providers, and (4) creating a less intimidating atmosphere for participants. COC is having ongoing discussions with ALEA Bridge, a non-profit social service provider based in Wahiawā, to locate a venue in the community to accommodate the mobile court operation.

Based on the same concept, the current COC operation at the Honolulu District Court Building held in Courtroom 7B may be moved to an alternate downtown location to extend the benefits of the mobile court to the Honolulu-based participants. Like the Wahiawā calendar, this would enable Courtroom 7B to return to its original schedule.

Another way to achieve future growth would be to bring COC into a new community. Ala Moana, Kalihi, Kaka‘ako, and Kāne‘ohe are all communities that have been discussed as possible sites for the next mobile court. COC is looking into the availability of facilities that are close to areas where potential participants reside and that may meet the programmatic requirements of the mobile court. The availability of social service providers to offer services to the COC participants within these communities is another key factor in identifying suitable sites for future mobile court operations. The team looks forward to building upon its existing relationships with social service providers who are rooted in these areas.

SECTION VI: SUMMARY OF FINDINGS AND CONCLUSIONS

The mission of the Judiciary, as an independent branch of government, is to administer justice in an impartial, efficient, and accessible manner in accordance with the law. Act 55 enables the Judiciary to continue its mission by increasing access to justice through court services provided by the COC program.

Between January 2017 and October 2018:

- The Judiciary has held 53 COC sessions.
- The COC cleared 1,145 cases and served 102 participants.
- Twenty-four participants obtained housing. (Fourteen obtained housing on their own.)
- Thirteen participants were sheltered. (Three obtained shelter on their own.)
- Nineteen participants are living with family/friends.
- Twenty-three participants obtained jobs. (Twenty-one obtained jobs on their own.)
- The COC Honolulu expanded to Wahiawā District Court in December 2017 and to Wai‘anae Public Library in September 2018.
- The COC established its mobile court operation and is seeking further expansion into other communities.
- The COC expanded its partnerships with social service providers in Honolulu, Wahiawa, and Wai‘anae and is creating new partnerships with service providers in communities that are suitable for the mobile court.

Due to the rapid growth and progress of the COC program, the Judiciary finds that additional positions need to be supported and respectfully requests funding for additional positions to expand and sustain the COC.

The Judiciary extends its appreciation to the Governor and the Legislature for their support in establishing the COC and looks forward to building upon the progress made in 2018 through the partnership with the Prosecutor's Office and Office of the Public Defender. The Judiciary also looks forward to expanding its opportunities within more communities in 2019.

**APPENDICES: COMMENTS AND RECOMMENDATIONS LETTERS FROM THE
PUBLIC DEFENDER’S OFFICE AND PROSECUTOR’S OFFICE**

Appendix A: Letter from the Public Defender’s Office

JOHN M. TONAKI
STATE PUBLIC DEFENDER

DEFENDER COUNCIL
1130 NORTH NIMITZ HIGHWAY
SUITE A-254
HONOLULU, HAWAII 96817

HONOLULU OFFICE
1130 NORTH NIMITZ HIGHWAY
SUITE A-254
HONOLULU, HAWAII 96817

APPEALS SECTION
TEL. No. 586-2080

DISTRICT COURT SECTION
TEL. No. 586-2100

FAMILY COURT SECTION
TEL. No. 586-2300

FELONY SECTION
TEL. No. 586-2200

FAX (808) 586-2222



STATE OF HAWAII OFFICE OF THE PUBLIC DEFENDER

October 31, 2018

JAMES S. TABE
ASSISTANT PUBLIC DEFENDER

HILO OFFICE
275 PONAHAHAWAI STREET
SUITE 201
HILO, HAWAII 96720
TEL. No. 974-4571
FAX No. 974-4574

KONA OFFICE
81-948 WAENA OIHANA LOOP
SUITE 110
KEALAKEKUA, HAWAII 96750
TEL. No. 323-1945
FAX No. 323-1949

KAUAI OFFICE
3060 EIIWA STREET
LIHUE, HAWAII 96766
TEL. No. 241-7128
FAX No. 274-3422

MAUI OFFICE
81 N. MARKET STREET
WAILUKU, HAWAII 96793
TEL. No. 984-5018
FAX No. 984-5022

Community Outreach Court has successfully expanded beyond the Honolulu District Court. This specialty court now hold hearings at the Wahiawa District Court and at the Waianae Public Library. The expansion allows greater accessibility of the program to individuals who live in Central Oahu and West Oahu locations. Bringing the court into the community and outside of the traditional court setting breaks the intimidation and allow individuals to feel comfortable in taking care of their cases. The expansion also resulted in developing new partnership with service providers in the communities.

We continue our partnerships with Institute for Human Services, Hawaii Health & Harm reduction, Kalihi Palama Health Center, ALEA Bridge, Legal Aid Society, and HELP Honolulu. As a result from the expansion, we now work with Veteran's Affairs and Catholic Charities. Our partners are key in providing opportunities for the participants to be reintegrated back into society by helping individuals to be successfully housed or sheltered and assist with obtaining job placement. The Community Outreach Court continues to participate in outreach events with the service providers. This gives us a chance to reach out to individuals who may not have attended their appointment at the Public Defender's Office or are afraid to take care of their cases because they have bench warrants.

As the program continues, our goal is reach out to individuals in other communities that could benefit from this program. Some of the suggestions that may allow us to accomplish this goal is to create more partnerships with service providers in other communities that are not familiar with Community Outreach Court. Partnering with service providers bring a larger and stronger support system to the individuals in our communities. Establishing a strong relationship with the service agencies is one of the essential factors that could assist with expanding Community Outreach Court to another location.

We are looking forward to expanding the program beyond the Honolulu, Wahiawa, and Waianae region. We believe this will not only increase the chance for individuals to attend their court dates, but it will also increase awareness of the program in other communities and reach out to individuals who need the services.

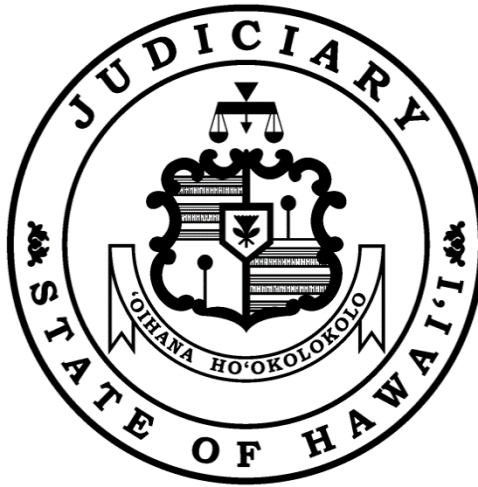
Mahalo,
John Tonaki
Public Defender

REPORT TO THE THIRTIETH LEGISLATURE
2019 REGULAR SESSION

ON

ACT 48, SESSION LAWS OF HAWAII 2016

A Report on Judicial Proceedings



Prepared by:

The Office of the Chief Justice

The Judiciary, State of Hawaii

December 2018

REPORT TO THE THIRTIETH LEGISLATURE

2019 REGULAR SESSION

ON

ACT 48, SESSION LAWS OF HAWAI'I 2016

This report is respectfully prepared pursuant to Act 48, Session Laws of Hawai'i, 2016, which requires the judiciary to submit a report to the legislature of its findings and recommendations regarding the change in judicial proceedings made by the Act, including any proposed legislation to the legislature. The report is due no later than twenty days prior to the convening of the regular session of 2019. Pursuant to Act 48, section 14, the Act took effect on August 1, 2016 and shall be repealed on July 1, 2019. During the 2017 legislative session, the legislature made housekeeping amendments to Act 48.

Act 48 requires certain agency appeals to be filed directly to the supreme court. The following statutes and agencies were affected by Act 48.

HRS Chapter 174C - State Water Code under the control of the Water Commission

HRS Chapter 183C - Conservation Districts under the control of the Board of Land and Natural Resources

HRS Chapter 205 - Land Use Commission

HRS Chapter 206E - Hawai'i Community Development Authority

HRS Chapter 269 - Public Utilities Commission

Upon the adoption of Act 48, the supreme court implemented a process for litigants to file these agency appeals directly with the supreme court. The court facilitated training on the use of the Judiciary Electronic Filing and Service System for the affected government agencies. Prior to preparing this report, the judiciary sought input as to whether the agencies had any comments about the direct appeal process. None of the agencies submitted any comments.

Since the adoption of Act 48, thirteen direct appeals have been filed with the supreme court.

2016 - Three direct appeals were filed. Two of the three appeals were dismissed for lack of jurisdiction.

1. SCOT-16-0000690, The Community Association of Hualalai v. County of Hawai'i, Leeward Planning Commission
Oral argument was held on May 3, 2018. The disposition is pending.
2. SCOT-16-0000788, Mauna Kea Anaina Hou v. BLNR
An appeal challenging interlocutory orders issued in the TMT at Mauna Kea contested case matter. The appeal was dismissed for lack of appellate jurisdiction on December 2, 2016.
3. SCOT-16-0000804, Nobriga, et al. v. BLNR
An appeal filed by the Temple of Lono challenging interlocutory orders issued in the TMT at Mauna Kea contested case matter. The appeal was dismissed for lack of appellate jurisdiction on December 20, 2016.

2017 - Seven direct appeals were filed. Four of the appeals were related to the same agency matter.

1. SCOT-17-0000705, In re Contested Case Hearing for TMT at Mauna Kea (Vicente v. BLNR)
Due to Appellant's failure to file an opening brief, the appeal was dismissed on March 15, 2018.
2. SCOT-17-0000777, In re Contested Case Hearing for TMT at Mauna Kea (Mauna Kea Anaina Hou v. BLNR)
Oral argument was held on June 21, 2018. The supreme court issued the opinion on October 30, 2018. An amended opinion was filed on November 30, 2018.
3. SCOT-17-0000811, In re Contested Case Hearing for TMT at Mauna Kea (Temple of Lono v. BLNR)
Oral argument was held on June 21, 2018. The supreme court issued the opinion on October 30, 2018. An amended opinion was filed on November 30, 2018.

4. SCOT-17-0000812, In re Contested Case Hearing for TMT at Mauna Kea (Ferberstrom, et al. v. BLNR)
Oral argument was held on June 21, 2018. The supreme court issued the opinion on October 30, 2018. An amended opinion was filed on November 30, 2018.
5. SCOT-17-0000184, In re Contested Case Hearing on Water Use Permit, Kukui (Molokai) Inc.
Oral argument was held on May 31, 2018. The supreme court issued the opinion on December 10, 2018.
6. SCOT-17-0000526, Lanaians for Sensible Growth v. Land Use Commission
Oral argument was held on July 12, 2018. The disposition is pending.
7. SCOT-17-0000630, In re Application of HELCO
Oral argument was held on October 18, 2018. The disposition is pending.

2018 - Three direct appeals were filed. Two were related to the same agency matter. At the request of the parties, all three appeals were stayed to provide the parties an opportunity to resolve the issues with the agency without court involvement.

1. SCOT-18-0000513, Bock v. Commission on Water Resource Management
At the request of the parties, the appeal is stayed until January 31, 2019.
2. SCOT-18-0000572, Bock v. Commission on Water Resource Management
(consolidated with SCOT-18-0000513)
At the request of the parties, the appeal is stayed until January 31, 2019.
3. SCOT-18-0000593, Makila Plantations Homeowners Association v. Commission on Water Resource Management
At the request of the parties, the appeal is stayed until February 27, 2019.

Should the legislature decide to make an expedited appellate process permanent, it is recommended that the jurisdiction of the environmental court be restored for Act 48 cases. In that event, the agency appeals would proceed first to the environmental court and then, upon an appeal, directly to the supreme court.