



Office of the Administrative Director of the Courts – THE JUDICIARY • STATE OF HAWAII
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Rodney A. Maile
ADMINISTRATIVE DIRECTOR

Brandon M. Kimura
DEPUTY ADMINISTRATIVE DIRECTOR

December 21, 2021

Via electronic submission

The Honorable Ronald D. Kouchi
President of the Senate
State Capitol, Room 409
Honolulu, HI 96813

The Honorable Scott Saiki
Speaker of the House of Representatives
State Capitol, Room 431
Honolulu, HI 96813

Dear President Kouchi and Speaker Saiki:

Pursuant to Section 601-2, Hawai'i Revised Statutes (HRS), the Judiciary is transmitting a copy of the *Report on Fiscal Year 2021 Repair and Maintenance in Judiciary-Owned Facilities*.

In accordance with Section 93-16, Hawai'i Revised Statutes, we are also transmitting a copy of this report to the Legislative Reference Bureau Library.

The public may view an electronic copy of this report on the Judiciary's website at the following link: https://www.courts.state.hi.us/news_and_reports/reports/reports.

Should you have any questions regarding this report, please feel free to contact Karen Takahashi of the Judiciary's Legislative Coordinating Office at 808-539-4896, or via e-mail at Karen.T.Takahashi@courts.hawaii.gov.

Sincerely,

A handwritten signature in blue ink that reads "Rodney A. Maile".

Rodney A. Maile
Administrative Director of the Courts

Attachment

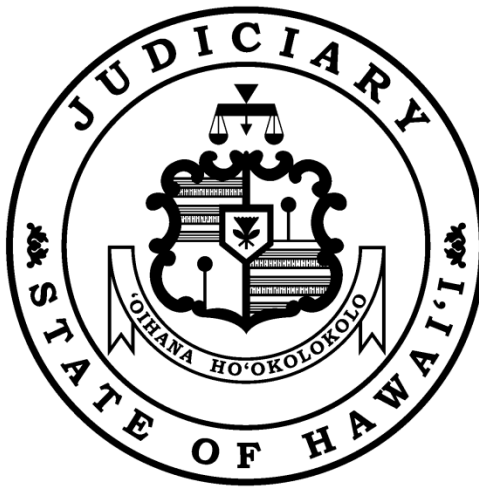
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Office of the Clerk, Hawai'i House of Representatives

**ANNUAL REPORT TO THE THIRTY-FIRST LEGISLATURE
2022 REGULAR SESSION**

ON

HRS § 601-2

A Report on FY 2021 Repair and Maintenance in Judiciary-Owned Facilities



**Prepared by:
The Judiciary, State of Hawai'i**

December 2021

**ANNUAL REPORT TO THE THIRTY-FIRST LEGISLATURE
2022 REGULAR SESSION**

ON

HRS § 601-2

A Report on FY 2021 Repair and Maintenance in Judiciary-Owned Facilities

The following report is respectfully submitted in accordance with HRS § 601-2, requiring annual routine repair and maintenance reports for Judiciary-owned buildings, facilities, and other improvements that substantially comply with such reports pertaining to the executive branch.

The report appears in the form of spreadsheets representing the statewide courts and administrative offices of the Hawai'i State Judiciary.

FY 20 and FY 21 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: Courts of Appeals

						Budgeted FY 20		Actual FY 20		Variance FY 20				Budgeted FY 21		Actual FY 21		Variance FY 21				Comments
Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD101/COA	Oahu	Aliiolani Hale	B Other Current Exp	O	A		0		0	0.00	0	0.00%	0.00%		0		0	0.00	0	0.00%	0.00%	
JUD101/COA	Oahu	Kapuaiwa Building	B Other Current Exp	O	A		0		0	0.00	0	0.00%	0.00%		0		0	0.00	0	0.00%	0.00%	
JUD101/COA	Oahu	Aliiolani Hale	C Equipment	O	A		45,311		45,311	0.00	0	0.00%	0.00%		0		0	0.00	0	0.00%	0.00%	

Type of Facility Key
O = Office
E = Educational Facility

M = Medical Facility

X = Other

TOTAL:		0.00	45,311	0.00	45,311	0.00	0	0.00	0	0.00	0	0.00	0		
By MOF															
General	A	0.00	45,311	0.00	45,311	0.00	0	0.00	0	0.00	0	0.00	0		
Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		
Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		
Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		
Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		

FY 20 and FY 21 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: First Circuit

						Budgeted FY 20		Actual FY 20		Variance FY 20				Budgeted FY 21		Actual FY 21		Variance FY 21				Comments
Prog ID/Org	Island	State Owned Bldg/Facil/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 310	Oahu	Kaahumanu Hale	A Personal Services	O	A	76.00	3,286,427	76.00	3,547,141	0.00	260,714	0.00%	7.93%	76.00	3,302,116	76.00	3,349,961	0.00	47,845	0.00%	1.45%	First Circuit's Circuit Court fiscal office pays for Facilities' management personal services which covers the following buildings: Kaahumanu Hale; Kauikeaouli Hale; Abner Paki Hale; Ronald Moon Jud Complex; Juvenile Detention Facility and Aliiolani Bldg. Actual amounts include overtime.
JUD 310	Oahu	Kaahumanu Hale	B Other Current Exp	O	A	0.00	1,339,381	0.00	1,524,972	0.00	185,591	0.00%	13.86%	0.00	1,377,942	0.00	1,426,194	0.00	48,252	0.00%	3.50%	There are some building service agreements for which the First Circuit's Circuit Court fiscal office pays for that covers all Judiciary properties on Oahu, including Supreme Court and Kapuaiwa buildings. These all encompassing contracts include air conditioning maintenance, and contracted janitorial and landscaping services. These types of contracts make it difficult to allocate specific amounts from the total contract amount to specific buildings.
JUD 310	Oahu	Kaahumanu Hale	C Equipment	O	A	0.00	0	0.00	3,935	0.00	3,935	0.00%	0.00%	0.00	0	0.00	61,620	0.00	61,620	0.00%	0.00%	
JUD 310	Oahu	Kauikeaouli Hale	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments on Kaahumanu Hale
JUD 310	Oahu	Kauikeaouli Hale	B Other Current Exp	O	A	0.00	214,745	0.00	119,243	0.00	-95,502	0.00%	-44.47%	0.00	61,724	0.00	139,442	0.00	77,719	0.00%	125.91%	District Court's Fiscal office pays and budget for Kauikeaouli Hale; Ewa-Pearl City, Abner Paki Hale & Wahiawa buildings.
JUD 310	Oahu	Kauikeaouli Hale	C Equipment	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	
JUD 310	Oahu	Abner Paki Hale	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments in Kaahumanu Hale
JUD 310	Oahu	Abner Paki Hale	B Other Current Exp	O	A	0.00	0	0.00	6,106	0.00	6,106	0.00%	0.00%	0.00	0	0.00	7,652	0.00	7,652	0.00%	0.00%	See comments on Kauikeaouli Hale
JUD 310	Oahu	Abner Paki Hale	C Equipment	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	
JUD 310	Oahu	Ewa-Pearl City Court	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments in Kaahumanu Hale
JUD 310	Oahu	Ewa-Pearl City	B Other Current Exp	O	A	0.00	0	0.00	13,218	0.00	13,218	0.00%	0.00%	0.00	0	0.00	20,594	0.00	20,594	0.00%	0.00%	See comments on Kauikeaouli Hale
JUD 310	Oahu	Ewa-Pearl City	C Equipment	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	
JUD 310	Oahu	Wahiawa Crt	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments in Kaahumanu Hale
JUD 310	Oahu	Wahiawa Crt	B Other Current Exp	O	A	0.00	0	0.00	219	0.00	219	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments on Kauikeaouli Hale
JUD 310	Oahu	Wahiawa Crt	C Equipment	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	
JUD 310	Oahu	Ronald T.Y. Moon Judiciary Complex	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments in Kaahumanu Hale

**FY 20 and FY 21 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY Second Circuit**

[illegible]

		TOTAL:							TOTAL:						
Type of Facility Key		By MOF	7.50	718,820	7.50	686,493	0.00	-32,327	7.50	672,927	7.50	997,860	0.00	324,933	
O = Office	General	A	7.50	718,820	7.50	686,493	0.00	-32,327	7.50	672,927	7.50	997,860	0.00	324,933	
E = Educational Facility	Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	
M = Medical Facility	General Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	
X = Other	Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	
	Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	
	Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	
	Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	
	Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	
	County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	
	Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	
	Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	
	Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	
	Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	

FY 20 and FY 21 ROUTINE REPAIR AND MAINTENANCE REPORT
JUDICIARY, THIRD JUDICIAL CIRCUIT

						Budgeted FY 20		Actual FY 20		Variance FY 20				Budgeted FY 21		Actual FY 21		Variance FY 21				Comments
Prog ID/Org	Island	State Owned Bldg/Facility/ Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD330/009	Hawaii	Hilo Judiciary Complex	A Personal Svcs	O	A	12.00	534,695	12.00	506,928	0.00	-27,767	0.00%	-5.19%	12.00	507,124	12.00	509,992	0.00	2,868	0.00%	0.57%	FTE=Authoriz ed positions
JUD330/009	Hawaii	Hilo Judiciary Complex	B Other Current Exp	O	A	0.00	209,278	0.00	152,491	0.00	-56,786	0.00%	-27.13%	0.00	300,000	0.00	174,439	0.00	-125,561	0.00%	-41.85%	Obj Sym 5802 thru 5806
JUD330/009	Hawaii	Hilo Judiciary Complex	C Equipment	O	A	0.00	0.00	0.00	1,256	0.00	1,256	0.00%	0.00%	0.00	0.00	0.00	1,103	0.00	1,103	0.00%	0.00%	Equipment purchases
JUD330/009	Hawaii	Kona Keahuolu Courthouse	A Personal Svcs	O	A	10.00	365,572	10.00	350,679	0.00	-14,893	0.00%	-4.07%	10.00	373,020	10.00	366,285	0.00	-6,735	0.00%	-1.81%	FTE=Authoriz ed positions
JUD330/009	Hawaii	Kona Keahuolu Courthouse	B Other Current Exp	O	A	0.00	0	0.00	283	0.00	283	0.00%	0.00%	0.00	1,000	0.00	70,447	0.00	69,447	0.00%	6944.69%	Obj Sym 5802 thru 5806
JUD330/009	Hawaii	Kona Keahuolu Courthouse	C Equipment	O	A	0.00	0.00	0.00	0	0.00	0	0.00%	0.00%	0.00	0.00	0.00	37,168	0.00	37,168	0.00%	0.00%	Equipment purchases

			TOTAL:		22.00		1,109,545	22.00	1,011,637	0.00	-97,907				22.00	1,181,144	22.00	1,159,434	0.00	-21,710
Type of Facility Key			By MOF																	
O = Office			General	A	22.00	1,109,545	22.00	1,011,637	0.00	-97,907				22.00	1,181,144	22.00	1,159,434	0.00	-21,710	
E = Educational Facility			Special	B	0.00	0	0.00	0	0.00	0				0.00	0	0.00	0	0.00	0	
			General																	
M = Medical Facility			Obligation																	
			Bonds	C	0.00	0	0.00	0	0.00	0				0.00	0	0.00	0	0.00	0	
			Reimbursabl																	
X = Other			e GO Bonds	D	0.00	0	0.00	0	0.00	0				0.00	0	0.00	0	0.00	0	

Revenue													
Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Federal													
Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other													
Federal													
Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Inter-													
departmental													
Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

FY 20 and FY 21 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF FIFTH JUDICIAL CIRCUIT

					Budgeted FY 20		Actual FY 20		Variance FY 20				Budgeted FY 21		Actual FY 21		Variance FY 21				Comments
Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
KAUAI	PU'UHONUA KAULIKE	A-PERSONAL SVC	O	A	10.00	453,624	10.00	438,029	0.00	-15,595	0.00%	-3.44%	10.00	461,857	10.00	430,349	0.00	-31,508	0.00%	-6.82%	(1) Facilities Manager, (1) Building Maintenance, (2) Groundskeeprs, (1) Janitor III & (5) Janitor II
KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	O	A		116,340		176,005	0.00	59,665	0.00%	51.28%		140,175		125,003	0.00	-15,172	0.00%	-10.82%	A/C R&M
KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	O	A		42,912		43,313	0.00	401	0.00%	0.93%		46,904		44,267	0.00	-2,637	0.00%	-5.62%	Elevator R&M
KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	O	A		77,525		79,859	0.00	2,334	0.00%	3.01%		79,224		64,880	0.00	-14,344	0.00%	-18.11%	Alarm / Security R&M
KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	O	A		4,800		15,700	0.00	10,900	0.00%	227.08%		6,000		550	0.00	-5,450	0.00%	-90.84%	Bldg R&M
KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	O	A		9,455		15,678	0.00	6,223	0.00%	65.81%		21,734		5,051	0.00	-16,683	0.00%	-76.76%	OBJ #5820 Other R&M

Type of Facility Key
O = Office
E = Educational Facility

M = Medical Facility

X = Other

TOTAL:		10.00	685,272	10.00	703,324	0.00	18,052	10.00	704,656	10.00	753,113	0.00	48,457
By MOF													
General	A	10.00	685,272	10.00	703,324	0.00	18,052	10.00	704,656	10.00	753,113	0.00	48,457
Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental													
Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

FY 20 and FY 21 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: Administration

						Budgeted FY 20		Actual FY 20		Variance FY 20				Budgeted FY 21		Actual FY 21		Variance FY 21				Comments
Prog ID / Org	Island	State Owned Bldg/Facil/ Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 601	Oahu	Ali'iolani Hale	B Other Current Exp	O	A		10,700		17,810	0.00	7,110	0.00%	66.44%		38,458		61,748 *	0.00	23,290	0.00%	60.56%	No Facilities Staff Assigned this Org; Serviced by First Circuit Personnel
JUD 601	Oahu	Ali'iolani Hale	C Equipment	O	A					0.00	0	0.00%	0.00%					0.00	0	0.00%	0.00%	
JUD 601	Oahu	Kapuaiwa Building	B Other Current Exp	O	A		14,930		6,071	0.00	-8,859	0.00%	-59.34%		25,000		400	0.00	-24,600	0.00%	-98.40%	No Facilities Staff Assigned this Org; Serviced by First Circuit Personnel;
JUD 601	Oahu	Kapuaiwa Building	C Equipment	O	A		0		0	0.00	0	0.00%	0.00%		0		0	0.00	0	0.00%	0.00%	
JUD 601	Oahu	Kauikeaouli Hale	B Other Current Exp	O	A		1,180		644	0.00	-536	0.00%	-45.43%		11,680		1,801	0.00	-9,879	0.00%	-84.58%	No Facilities Staff Assigned this Org; Serviced by First Circuit Personnel

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Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

TOTAL:		0.00	26,810	0.00	24,525	0.00	-2,285	0.00	75,138	0.00	63,949	0.00	-11,189
By MOF													
General	A	0.00	26,810	0.00	24,525	0.00	-2,285	0.00	75,138	0.00	63,949	0.00	-11,189
Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

* OAC---\$11,635.81 + \$16,159.55 were due to an overnight building fire
\$6,500 temp barricade and door due to overnight building fire