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SCMF-10-0000185

IN THE SUPREME COURT OF THE STATE OF HAWAI‘I

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In the Matter of the  
ATTORNEYS AND JUDGES ASSISTANCE PROGRAM

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ORDER APPROVING THE 2022 BUDGET OF  
THE ATTORNEYS AND JUDGES ASSISTANCE PROGRAM

(By: Recktenwald, C.J., Nakayama, McKenna, Wilson, and Eddins, JJ.)

Upon consideration of the Attorneys and Judges Assistance Program’s proposed budget for calendar year 2022, submitted by letter dated October 28, 2021 from Liam Deeley, Executive Director of the Attorneys and Judges Assistance Program,

IT IS HEREBY ORDERED, pursuant to Rule 16.2(d)(4) of the Rules of the Supreme Court of the State of Hawai‘i, that the Attorneys and Judges Assistance Program’s proposed budget for calendar year 2022, which is attached hereto, is approved.

DATED: Honolulu, Hawai‘i, November 10, 2021.

/s/ Mark E. Recktenwald

/s/ Paula A. Nakayama

/s/ Sabrina S. McKenna

/s/ Michael D. Wilson

/s/ Todd W. Eddins



**ATTORNEYS AND JUDGES ASSISTANCE PROGRAM  
2022 Proposed Budget**

9/8/21

Income

4000	Fees Collected	\$ 216,950.00	\$ 219,877.00
	2021 Travel Budgets Rollover	\$ 2,927.00	

Expense

6000	Payroll/Benefits/Taxes		\$ 157,827.00
	Employer Fica & Medicare	\$ 8,568.00	
	Pension	\$ 11,200.00	
	SUTA	\$ 683.00	
	TDI	\$ 312.00	
	Medical Insurance Premiums	\$ 20,022.00	
	Payroll Service	\$ 5,042.00	
	Salaries	\$ 112,000.00	
6100	Office Expense		\$ 6,753.00
	Computer Expense	\$ 751.00	
	Postage & Delivery	\$ 100.00	
	Supplies	\$ 1,405.00	
	License, Permits, & Fees	\$ 4,497.00	
6125	Dues & Subscriptions		\$ 1,371.00
6150	Rent		\$ 30,675.00
6200	Telephone/Internet		\$ 4,771.00
6300	Accounting		\$ 1,600.00
6400	Insurance		\$ 650.00
6450	Neighbor Island Travel		\$ 4,734.00
6600	Mainland Travel		\$ 4,569.00
6650	Marketing & Advertising		\$ 3,707.00
6675	Parking		\$ 3,220.00

Net Income

\$0.00