



Office of the Administrative Director of the Courts – THE JUDICIARY • STATE OF HAWAII
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Rodney A. Maile
ADMINISTRATIVE DIRECTOR

Brandon M. Kimura
DEPUTY ADMINISTRATIVE DIRECTOR

December 7, 2020

Via electronic submission

The Honorable Ronald D. Kouchi
President of the Senate
State Capitol, Room 409
Honolulu, HI 96813

The Honorable Scott Saiki
Speaker of the House of Representatives
State Capitol, Room 431
Honolulu, HI 96813

Dear President Kouchi and Speaker Saiki:

Pursuant to Section 601-2, Hawai'i Revised Statutes (HRS), the Judiciary is transmitting a copy of the *Report on Fiscal Year 2020 Repair and Maintenance in Judiciary-Occupied Facilities*.

In accordance with Section 93-16, Hawai'i Revised Statutes, we are also transmitting a copy of this report to the Legislative Reference Bureau Library.

The public may view an electronic copy of this report on the Judiciary's website at the following link: https://www.courts.state.hi.us/news_and_reports/reports/reports.

Should you have any questions regarding this report, please feel free to contact Karen Takahashi of the Judiciary's Legislative Coordinating Office at 808-539-4896, or via e-mail at Karen.T.Takahashi@courts.hawaii.gov.

Sincerely,

A handwritten signature in blue ink that reads "Rodney A. Maile".

Rodney A. Maile
Administrative Director of the Courts

Attachment

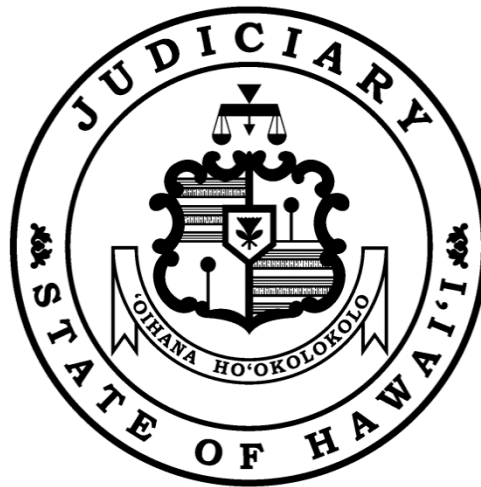
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Office of the Clerk, Hawai'i State Senate
Office of the Clerk, Hawai'i House of Representatives

**ANNUAL REPORT TO THE THIRTY-FIRST LEGISLATURE
2021 REGULAR SESSION**

ON

**ACT 233, SESSION LAWS OF HAWAI'I 2016, SECTION 3
HRS § 601-2**

**A Report on FY 2020 Repair and Maintenance
In Judiciary-Owned Facilities**



Prepared by:

The Judiciary, State of Hawai'i

December 2020

**ANNUAL REPORT TO THE THIRTY-FIRST LEGISLATURE
2021 REGULAR SESSION**

ON

**ACT 233, SESSION LAWS OF HAWAI'I 2016, SECTION 3
HRS § 601-2**

**A Report on FY 2020 Repair and Maintenance
In Judiciary-Owned Facilities**

The following report is respectfully submitted in accordance with Act 233, Session Laws of Hawai'i, HRS § 601-2, requiring annual routine repair and maintenance reports for Judiciary-owned buildings, facilities, and other improvements that substantially comply with such reports pertaining to the executive branch.

The report appears in the form of spreadsheets representing the statewide courts and administrative offices of the Hawai'i State Judiciary.

**FY 19 and FY 20 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: First Circuit**

Prog ID/Org	Island	State Owned Bldg/Facil/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 19		Actual FY 19		Variance FY 19				Budgeted FY 20		Actual FY 20		Variance FY 20				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 310	Oahu	Kaahumanu Hale	A Personal Services	O	A	74.00	3,140,268	74.00	3,369,582	0.00	229,314	0.00%	7.30%	76.00	3,286,427	76.00	3,547,141	0.00	260,714	0.00%	7.93%	First Circuit's Circuit Court fiscal office pays for Facilities' management personal services which covers the following buildings: Kaahumanu Hale; Kauikeaouli Hale; Abner Paki Hale; Ronald Moon Jud Complex; Juvenile Detention Facility and Aliiolani Bldg. Actual amounts include overtime.
JUD 310	Oahu	Kaahumanu Hale	B Other Current Exp	O	A	0.00	1,307,276	0.00	1,047,694	0.00	-259,582	#DIV/0!	-19.86%	0.00	1,339,381	0.00	1,524,972	0.00	185,591	#DIV/0!	13.86%	There are some building service agreements for which the First Circuit's Circuit Court fiscal office pays for that covers all Judiciary properties on Oahu, including Supreme Court and Kapuwa buildings. These all encompassing contracts include air conditioning maintenance, and contracted janitorial and landscaping services. These types of contracts make it difficult to allocate specific amounts from the total contract amount to specific buildings.
JUD 310	Oahu	Kaahumanu Hale	C Equipment	O	A	0.00	0	0.00	567	0.00	567	#DIV/0!	#DIV/0!	0.00	0	0.00	3,935	0.00	3,935	#DIV/0!	#DIV/0!	
JUD 310	Oahu	Kauikeaouli Hale	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	See comments on Kaahumanu Hale
JUD 310	Oahu	Kauikeaouli Hale	B Other Current Exp	O	A	0.00	121,000	0.00	56,289	0.00	-64,711	#DIV/0!	-53.48%	0.00	214,745	0.00	119,243	0.00	-95,502	#DIV/0!	-44.47%	District Court's Fiscal office pays and budget for Kauikeaouli Hale; Ewa-Pearl City, Abner Paki Hale & Wahiawa buildings.
JUD 310	Oahu	Kauikeaouli Hale	C Equipment	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	
JUD 310	Oahu	Abner Paki Hale	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments in Kaahumanu Hale
JUD 310	Oahu	Abner Paki Hale	B Other Current Exp	O	A	0.00	0	0.00	1,546	0.00	1,546	0.00%	0.00%	0.00	0	0.00	6,106	0.00	6,106	0.00%	0.00%	See comments on Kauikeaouli Hale
JUD 310	Oahu	Abner Paki Hale	C Equipment	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	
JUD 310	Oahu	Ewa-Pearl City Court	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments in Kaahumanu Hale
JUD 310	Oahu	Ewa-Pearl City	B Other Current Exp	O	A	0.00	0	0.00	3,817	0.00	3,817	0.00%	0.00%	0.00	0	0.00	13,218	0.00	13,218	0.00%	0.00%	See comments on Kauikeaouli Hale
JUD 310	Oahu	Ewa-Pearl City	C Equipment	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	
JUD 310	Oahu	Ronald T.Y. Moon Judiciary Complex	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	See comments in Kaahumanu Hale

**FY 19 and FY 20 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: Second Circuit**

Prog ID/Org	Island	State Owned Bldg/Facil/ Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 19		Actual FY 19		Variance FY 19				Budgeted FY 20		Actual FY 20		Variance FY 20				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 320	Maui	Hoapili Hale	A Personal Svcs	O	A	7.00	316,464	7.00	303,806	0.00	-12,658	0.00%	-4.00%	7.00	330,588	7.00	330,554	0.00	-35	0.00%	-0.01%	Also performs work at Lahaina DC
JUD 320	Maui	Hoapili Hale	B Other Current Exp	O	A	0.00	226,281	0.00	458,435	0.00	232,154	0.00%	102.60%	0.00	319,484	0.00	292,583	0.00	-26,901	0.00%	-8.42%	
JUD 320	Maui	Hoapili Hale	C Equipment	O	A	0.00	0.00	0.00	977	0.00	977	0.00%	0.00%	0.00	0.00	0.00	1,724	0.00	1,724	0.00%	0.00%	
JUD 320	Maui	Lahaina District Court	A Personal Svcs	O	A	0.50	17,356.00	0.50	9,453.43	0.00	-7,903	0.00%	-45.53%	0.50	21,204	0.50	22,162	0.00	958	0.00%	4.52%	
JUD 320	Maui	Lahaina District Court	B Other Current Exp	O	A	0.00	54,987	0.00	56,478	0.00	1,491	0.00%	2.71%	0.00	47,544	0.00	39,470	0.00	-8,074	0.00%	-16.98%	
JUD 320	Maui	Lahaina District Court	C Equipment	O	A	0.00	0	0.00	47	0.00	47	0.00%	0.00%	0.00	0	0.00	0	0.00	0	0.00%	0.00%	

TOTAL:

7.50	615,088	7.50	829,196	0.00	214,108
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7.50	718,820	7.50	686,493	0.00	-32,327
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Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

By MOF

MOF	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
General A	7.50	615,088	7.50	829,196	0.00	214,108	7.50	718,820
Special General Obligation Bonds C	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds D	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds E	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds N	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds P	0.00	0	0.00	0	0.00	0	0.00	0
Private County Trust Inter-departmental Transfer U	0.00	0	0.00	0	0.00	0	0.00	0
Revolving Other W X	0.00	0	0.00	0	0.00	0	0.00	0

**FY 19 and FY 20 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: Third Judicial Circuit**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 19		Actual FY 19		Variance FY 19				Budgeted FY 20		Actual FY 20		Variance FY 20				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD330/009	Hawaii	Hilo Judiciary Complex	A Personal Svcs	O	A	12.00	522,280	12.00	490,693	0.00	-31,587	0.00%	-6.05%	12.00	534,695	12.00	506,928	0.00	-27,767	0.00%	-5.19%	FTE=Authorized positions
JUD330/009	Hawaii	Hilo Judiciary Complex	B Other Current Exp	O	A	0.00	224,538	0.00	242,632	0.00	18,094	0.00%	8.06%	0.00	209,278	0.00	152,491	0.00	-56,786	0.00%	-27.13%	Obj Sym 5802 thru 5806
JUD330/009	Hawaii	Hilo Judiciary Complex	C Equipment	O	A	0.00	0.00	0.00	355	0.00	355	0.00%	0.00%	0.00	0.00	0.00	1,256	0.00	1,256	0.00%	0.00%	Equipment purchases
JUD330/009	Hawaii	Kona Keahuolu Courthouse	A Personal Svcs	O	A	4.00	99,297	4.00	44,538	0.00	-54,759	0.00%	-55.15%	10.00	365,572	10.00	350,679	0.00	-14,893	0.00%	-4.07%	FTE=Authorized positions
JUD330/009	Hawaii	Kona Keahuolu Courthouse	B Other Current Exp	O	A	0.00	0	0.00	0	0.00	0	0.00%	0.00%	0.00	0	0.00	283	0.00	283	0.00%	0.00%	Obj Sym 5802 thru 5806
JUD330/009	Hawaii	Kona Keahuolu Courthouse	C Equipment	O	A	0.00	0.00	0.00	11,985	0.00	11,985	0.00%	0.00%	0.00	0.00	0.00	0	0.00	0	0.00%	0.00%	Equipment purchases

TOTAL:

16.00	846,115	16.00	790,204	0.00	-55,911
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22.00	1,109,545	22.00	1,011,637	0.00	-97,907
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Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

By MOF

MOF	Type of Facility	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
General	A	16.00	846,115	16.00	790,204	0.00	-55,911	22.00	1,109,545
Special	B	0.00	0	0.00	0	0.00	0	0.00	0
General	C	0.00	0	0.00	0	0.00	0	0.00	0
Obligation Bonds									
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0	0.00	0

