

**Electronically Filed
Supreme Court
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SCMF-10-0000185

IN THE SUPREME COURT OF THE STATE OF HAWAI‘I

In the Matter of the
ATTORNEYS AND JUDGES ASSISTANCE PROGRAM

ORDER APPROVING THE 2021 BUDGET OF
THE ATTORNEYS AND JUDGES ASSISTANCE PROGRAM
(By: Recktenwald, C.J., Nakayama, McKenna, Wilson, JJ., and
Intermediate Court of Appeals Chief Judge Ginoza,
assigned by reason of vacancy)

Upon consideration of the Attorneys and Judges
Assistance Program's proposed budget for calendar year 2021
submitted on October 28, 2020 by Liam Deeley, Executive Director
of the Attorneys and Judges Assistance Program,

IT IS HEREBY ORDERED, pursuant to Rule 16.2(d)(4) of
the Rules of the Supreme Court of the State of Hawai‘i, that the
Attorneys and Judges Assistance Program's proposed budget for
calendar year 2021, which is attached hereto, is approved.

DATED: Honolulu, Hawai‘i, November 30, 2020.

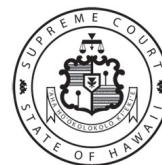
/s/ Mark E. Recktenwald

/s/ Paula A. Nakayama

/s/ Sabrina S. McKenna

/s/ Michael D. Wilson

/s/ Lisa M. Ginoza



**ATTORNEYS AND JUDGES ASSISTANCE PROGRAM
2021 Proposed Budget**

10/22/20

Income

4000 Fees Collected	\$ 216,950.00	\$ 225,504.00
2020 Travel Budgets Rollover	\$ 8,554.00	

Expense

6000 Payroll/Benefits/Taxes		\$ 159,274.00
Employer Fica & Medicare	\$ 10,020.00	
Pension	\$ 11,208.00	
SUTA	\$ 328.00	
TDI	\$ 312.00	
Medical Insurance Premiums	\$ 20,022.00	
Payroll Service	\$ 4,584.00	
Salary	\$ 112,800.00	
6100 Office Expense		\$ 6,960.00
Computer Expense	\$ 1,000.00	
Postage & Delivery	\$ 100.00	
Supplies	\$ 1,450.00	
License, Permits, & Fees	\$ 4,410.00	
6125 Dues & Subscriptions		\$ 1,466.00
6150 Rent		\$ 30,672.00
6200 Telephone/Internet		\$ 5,576.00
6300 Accounting		\$ 2,383.00
6400 Insurance		\$ 650.00
6450 Neighbor Island Travel		\$ 4,734.00
6600 Mainland Travel		\$ 4,569.00
6650 Marketing & Advertising		\$ 3,707.00
6675 Parking		\$ 3,220.00
6999 Uncategorized Expenses		\$ 1,148.00
8100 Non-Capitalized Equipment		\$ 1,145.00

Net Income

\$0.00