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SCMF-10-0000164

IN THE SUPREME COURT OF THE STATE OF HAWAI‘I

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In the Matter of the  
LAWYERS’ FUND FOR CLIENT PROTECTION

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ORDER APPROVING THE BUDGET OF THE  
LAWYERS’ FUND FOR CLIENT PROTECTION FOR CALENDAR YEAR 2021  
(By: Recktenwald, C.J., Nakayama, McKenna, and Wilson, JJ.,  
Intermediate Court of Appeals Chief Judge Ginoza, assigned by  
reason of vacancy.)

Upon consideration of: (1) the proposed 2021 operating budget for the Lawyers’ Fund for Client Protection; and (2) the Hawai‘i State Bar Association’s September 28, 2020 letter in support of the proposed budget,

IT IS HEREBY ORDERED, pursuant to Rule 10.4(1)(v) of the Rules of the Supreme Court of the State of Hawai‘i, the 2021 budget for the Lawyers’ Fund for Client Protection, as attached hereto, is approved.

DATED: Honolulu, Hawai‘i, November 5, 2020.

/s/ Mark E. Recktenwald

/s/ Paula A. Nakayama

/s/ Sabrina S. McKenna

/s/ Michael D. Wilson

/s/ Lisa M. Ginoza



## 2021 Budget and 2022 – 2023 Projections

	2020	2020	2021	2022	2023
	Budget	Projection <i>(actuals through 6/30)</i>	Budget	Projection	Projection
<b>Additions</b>					
Assessments	196,200	203,600	203,600	203,600	203,600
Interest	750	1,504	1,500	1,500	1,500
Restitution	-	-	-	-	-
<b>Total Additions</b>	<b>196,950</b>	<b>205,104</b>	<b>205,100</b>	<b>205,100</b>	<b>205,100</b>
<b>Deductions</b>					
Fees -ODC	95,000	95,000	100,000	100,000	100,000
Professional Fees	10,300	10,400	10,400	10,400	10,400
Insurance-Fidelity bond	490	470	480	490	500
Conference and travel	10,000	4,000	10,000	10,000	10,000
Web site maintenance	6,000	8,000	8,000	2,000	2,000
Public notice / advertisement	500	500	500	500	500
HSBA Credit Card Fees	3,900	4,100	4,100	4,100	4,100
Other	2,100	2,000	2,000	2,000	2,000
<b>Total Deductions</b>	<b>128,290</b>	<b>124,470</b>	<b>135,480</b>	<b>129,490</b>	<b>129,500</b>
<b>Net</b>	<b>68,660</b>	<b>80,634</b>	<b>69,620</b>	<b>75,610</b>	<b>75,600</b>
<b>Balance BOY</b>	<b>498,206</b>	<b>498,206</b>	<b>492,112</b>	<b>519,237</b>	<b>544,453</b>
Available for awards	566,866	578,840	561,732	594,847	620,053
Awards	76,300	86,728	42,495	50,394	59,872
<b>Balance EOY</b>	<b>490,566</b>	<b>492,112</b>	<b>519,237</b>	<b>544,453</b>	<b>560,181</b>

Approved for submission on August 28, 2020 by Lawyers' Fund for Client Protection Trustees