

Electronically Filed
Supreme Court
SCMF-10-0000185
27-NOV-2019
02:08 PM

SCMF-10-0000185

IN THE SUPREME COURT OF THE STATE OF HAWAI‘I

In the Matter of the
ATTORNEYS AND JUDGES ASSISTANCE PROGRAM

ORDER APPROVING THE 2020 BUDGET OF
THE ATTORNEYS AND JUDGES ASSISTANCE PROGRAM
(By: Recktenwald, C.J., Nakayama, McKenna, Pollack, and Wilson, JJ.)

Upon consideration of the Attorneys and Judges Assistance Program’s proposed budget for calendar year 2020 and the amended budget submitted on November 15, 2019, by Liam Deeley, Executive Director of the Attorneys and Judges Assistance Program,

IT IS HEREBY ORDERED, pursuant to Rule 16.2(4) of the Rules of the Supreme Court of the State of Hawai‘i, that the Attorneys and Judges Assistance Program’s proposed budget for calendar year 2020, as amended and which is attached hereto, is approved.

DATED: Honolulu, Hawai‘i, November 27, 2019.

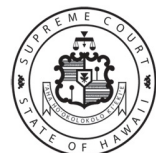
/s/ Mark E. Recktenwald

/s/ Paula A. Nakayama

/s/ Sabrina S. McKenna

/s/ Richard W. Pollack

/s/ Michael D. Wilson



**ATTORNEYS AND JUDGES ASSISTANCE PROGRAM
2020 Proposed Budget Amendment**

11/15/19

| Income | | | | <u>Amended Totals</u> |
|------------|----------------------------|---------------|---------------|-----------------------|
| 4000 | 2019 Fees Collected | \$ 217,331.00 | \$ 223,330.00 | \$ 224,828.00 |
| | Cash Reserve | \$ 5,999.00 | | \$ 7,497.00 |
| Expense | | | | |
| 6000 | Payroll/Benefits/Taxes | | \$ 154,304.00 | \$ 154,304.00 |
| | Employer Fica & Medicare | \$ 8,570.00 | | |
| | Pension | \$ 11,208.00 | | |
| | SUTA | \$ 250.00 | | |
| | TDI | \$ 312.00 | | |
| | Medical Insurance Premiums | \$ 16,497.00 | | |
| | Payroll Service | \$ 4,167.00 | | |
| | Salary | \$ 112,800.00 | | |
| | Education | \$ 500.00 | | |
| 6100 | Office Expense | | \$ 8,023.00 | \$ 8,023.00 |
| | Computer Expense | \$ 1,300.00 | | |
| | Postage & Delivery | \$ 150.00 | | |
| | Printing and Reproduction | \$ 600.00 | | |
| | Supplies | \$ 1,450.00 | | |
| | License, Permits, & Fees | \$ 4,523.00 | | |
| 6125 | Dues & Subscriptions | | \$ 1,132.00 | \$ 1,132.00 |
| 6150 | Rent | | \$ 34,223.00 | \$ 34,223.00 |
| 6200 | Telephone/Internet | | \$ 6,524.00 | \$ 6,524.00 |
| 6300 | Accounting | | \$ 2,400.00 | \$ 2,400.00 |
| 6400 | Insurance | | \$ 650.00 | \$ 650.00 |
| 6450 | Neighbor Island Travel | | \$ 4,734.00 | \$ 4,734.00 |
| 6600 | Mainland Travel | | \$ 3,120.00 | \$ 4,618.00 |
| 6650 | Marketing & Advertising | | \$ 5,000.00 | \$ 5,000.00 |
| 6675 | Parking | | \$ 3,220.00 | \$ 3,220.00 |
| Net Income | | | | \$0.00 |