



Office of the Administrative Director of the Courts – THE JUDICIARY • STATE OF HAWAII
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Rodney A. Maile
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December 20, 2019

The Honorable Ronald D. Kouchi
President of the Senate
State Capitol, Room 409
Honolulu, HI 96813

The Honorable Scott K. Saiki
Speaker of the House of Representatives
State Capitol, Room 431
Honolulu, HI 96813

Dear President Kouchi and Speaker Saiki:

Pursuant to Section 601-3.2, Hawai'i Revised Statutes, the Judiciary is transmitting a copy of the *Report on FY 2019 Non-General Funds*.

In accordance with Section 93-16, Hawai'i Revised Statutes, we are also transmitting a copy of this report to the Legislative Reference Bureau Library.

The public may view an electronic copy of this report on the Judiciary's website at the following link: [http://www.courts.state.hi.us/news and reports/reports/reports.html](http://www.courts.state.hi.us/news_and_reports/reports/reports.html).

Should you have any questions regarding this report, please feel free to contact Karen Takahashi of the Judiciary's Legislative Coordinating Office at 539-4896, or via e-mail at Karen.T.Takahashi@courts.hawaii.gov.

Sincerely,

A handwritten signature in blue ink that reads "Rodney A. Maile".

Rodney A. Maile
Administrative Director of the Courts

Enclosure

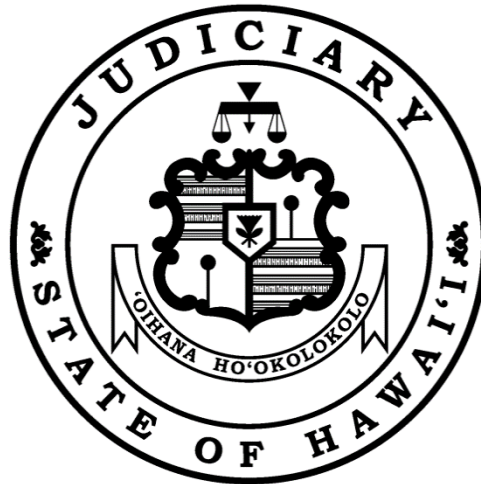
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Office of the Clerk, Hawai'i House of Representatives

**ANNUAL REPORT TO THE THIRTIETH LEGISLATURE
2020 REGULAR SESSION**

ON

**ACT 166, SESSION LAWS OF HAWAI'I 2016
HRS § 601-3.2**

A Report on FY 2019 Non-General Funds



Prepared by:

**Financial Services Department
Office of the Administrative Director
The Judiciary, State of Hawai'i**

December 2019

**ANNUAL REPORT TO THE THIRTIETH LEGISLATURE
2020 REGULAR SESSION**

ON

**ACT 166, SESSION LAWS OF HAWAI'I 2016
Section 2**

A Report on FY 2019 Non-General Funds

The following report is respectfully submitted in accordance with HRS § 601-3.2, requiring a report of each non-general fund account, including but not limited to:

- (1) The name of the fund and a cite to the law authorizing the fund;
- (2) The intended purpose of the fund;
- (3) The current program activities which the fund supports;
- (4) The balance of the fund at the beginning of the current fiscal year;
- (5) The total amount of expenditures and other outlays from the fund account for the previous fiscal year;
- (6) The total amount of revenue deposited to the account for the previous fiscal year;
- (7) A detailed listing of all transfers from the fund;
- (8) The amount of moneys encumbered in the account as of the beginning of the fiscal year;
- (9) The amount of funds in the account which are required for the purposes of bond conveyance or other related bond obligations;
- (10) The amount of moneys in the account derived from bond proceeds; and
- (11) The amount of moneys of the fund held in certificates of deposit, escrow accounts, or other investments.

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM WHICH FUND SUPPORTS (3)	BEGINNING BALANCE (2020) (4)	PRIOR YEAR EXPENDITURES (2019) (5)	PRIOR YEAR REVENUE (2019) (6)	TRANSFER FROM FUNDS (7)	BEGINNING ENCUMBERED BALANCE (2020) (8)
<u>Court Improvement Basic Program XXIII (S-222)</u> This grant enables state courts to conduct assessments of the role, responsibilities, and effectiveness of state courts in carrying out state laws relating to child welfare proceedings (i.e., foster care and adoption). It also allows state courts to make improvements to provide for the safety, well-being, and permanence of children in foster care and assist in the implementation of PIPs as a result of the CFSR.	Social Security Act, Title IV-B, Part 2, Section 438.	Family Court, First Circuit	-	47,913	19,350	-	-
<u>State Access and Visitation Program (S-223)</u> Access and Visitation Grant is a formula grant, administered through the U.S. Department of Health and Human Services, which provides funding to the states and territories to establish and administer programs which support and facilitate non-custodial parents' access to and visitation with their children. This grant has been awarded to the First Circuit Family Court since 1997. Funds have been used to provide supervised child visitation and safe exchanges to families with a history of domestic violence on the island of Oahu.	Social Security Act, Title IV, Part D, Section 469B, Public Law 104-193	Family Court, First Circuit	-	66,667	66,667	-	-
<u>Access and Visitation XX (S-224)</u> The Access and Visitation Grant is a formula grant, administered through the U.S. Department of Health and Human Services, which provides funding to the states and territories to establish and administer programs which support and facilitate non-custodial parents' access to and visitation with their children. This grant has been awarded to the First Circuit Family Court since 1997. Funds have been used to provide supervised child visitation and safe exchanges to families with a history of domestic violence on the islands of Hawaii and Oahu.	Social Security Act, Title IV, Part D, Section 469B, Public Law 104-193.	Family Court, First Circuit	-	0	-	-	-
<u>Enhancing Child Abuse Victim Service (S-226)</u> The Children's Justice Center (CJC) is utilizing VOCA Victim Assistance grant funds to improve the delivery of services for children who are victims of abuse and/or witnesses to crime; increase effective communication and enhance the delivery of direct services at CJs statewide; procure furniture and equipment that facilitate the delivery of direct services; and provide minor building modifications of select CJs to improve the program's ability to provide services to child victims.	42 U.S.C. 10603(a); and an act appropriating funds for the Department of Justice in the current fiscal year.	Office of the Administrative Director of the Courts	-	3,690	3,690	-	-
<u>Multilingual Temporary Restraining Orders (S-227)</u> To improve the Judiciary's ability to facilitate access to justice for Hawaii's immigrant and limited English proficiency (LEP) populations, particularly for cases involving LEP victims of domestic violence (DV).	Omnibus Crime Control and Safe Streets Act of 1968, Public Law 90-351, as added by the Violence Against Women Act of 1994, Public Law 109-322, 42 U.S.C. Section 3796gg et seq.	Office of the Administrative Director of the Courts	-	12,108	12,108	-	-

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Case Management and Offender Digital Dashboards for Hawaii's ICIS Management Information System (S-228) To reduce adult criminal offender recidivism in the State of Hawaii, via the utilization of evidence-based practices (EBPs) relating to risk/needs assessment and the deliverance of treatment interventions and other services. This project will expand the existing Hawaii's Interagency Council on Intermediate Sanctions (ICIS) capabilities by creating on-demand and near-real-time statistical reports on selected officer-based quality assurance indicators and training proficiencies, and offender recidivism and treatment outcomes summarized within each officer's caseload.	Omnibus Crime Control and Safe Streets Act of 1968, as amended, 34 US Code 10131	First Circuit Court	-	26,000	26,000	-	-
Court Improvement Training Program XII (S-229) This grant was created to increase child welfare expertise within the legal community and facilitate cross-training opportunities among agencies, tribes, courts, and other key stakeholders.	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	-	66,109	58,109	-	-
Court Improvement Data Sharing Program XI (S-230) This grant was created to facilitate state court data collection and analysis and promote data sharing between state courts, child welfare agencies, and tribes.	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	-	40,173	40,173	-	-
DWI Court, First Circuit VII (S-231) The purpose of the DWI Court grants has been to establish, implement, and operate a DWI Court Program in Honolulu. DWI Courts were created nationwide to address repeat drunk driving offenders who are overrepresented in fatal crashes. The DWI Court Program provides offenders with comprehensive court-supervised treatment opportunities and resources to successfully complete rehabilitation with the goal to reduce individual recidivism rates, societal financial burdens, and protect our community.	Highway Safety Act of 1998 as amended, 23 U.S.C 164.	District Court, First Circuit	-	92,807	92,806	-	-
Judiciary Electronic Citation Traffic Records II (S-232) To modify the system workflow of the Judiciary's Traffic Violations Bureau in the First and Second Circuits to receive electronic citations during the State's pilot projects, thereby reducing paper transport delays and increasing accuracy of data entry.	Moving Ahead for Progress in the 21st Century (P.L. 112-141), Title I- Motor Vehicle and Highway Safety Improvement Act of 2012, Section 31105, Public Law 112-141. Title Fixing America's Surface Transportation Act (FAST) Act, Part 23 CRF Part 1300, Public Law 114-94.	District Court, First and Second Circuits	-	32,849	31,875	-	-

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM WHICH FUND SUPPORTS (3)	BEGINNING BALANCE (2020) (4)	PRIOR YEAR EXPENDITURES (2019) (5)	PRIOR YEAR REVENUE (2019) (6)	TRANSFER FROM FUNDS (7)	BEGINNING ENCUMBERED BALANCE (2020) (8)
State Access & Visitation Program XXI (S-233) Access and Visitation Grant is a formula grant, administered through the U.S. Department of Health and Human Services, which provides funding to the states and territories to establish and administer programs which support and facilitate non-custodial parents' access to and visitation with their children. This grant has been awarded to the First Circuit Family Court since 1997. Funds have been used to provide supervised child visitation and safe exchanges to families with a history of domestic violence on the island of Oahu.	Social Security Act, Section 469B. Federal regulations (31 CFR 205) that implements the Cash Management Improvement Act.	Family Court, First Circuit	-	100,000	100,000	-	-
EBP for Justice Involved Mentally III Offenders (S-235) To provide training of probation officers and department of health staff to address the current gap of those not using evidence-based practices (EBP) related to risk-needs-responsibility (RNR) principles with the conditional release (CR) population.	Anti-Drug Abuse Act of 1988 (Public Law 100-690, Title VI, Subtitle C, Part E, Subpart1	First Circuit Court	-	28,643	28,643	-	-
Court Improvement - Basic Program (S-236) To provide three grants opportunities to State courts to improve court efficiency and the quality of legal representation: a basic grant for assessment work; a grant for data collection and analysis; and a grant to increase training of personnel, including cross training with agency staff.	Public Law 103-333, Departments of Labor, Health, and Human Services, and Education, and Related Agencies Appropriations Act of 1995	Family Court, First Circuit	-	83,473	83,473	-	-
Providing Language Access for Victims of Domestic Violence (S-239) This grant aimed to promote access to justice by improving services for Hawaii's immigrant and limited English proficient (LEP) victims of domestic violence, by: 1) conducting training for direct service providers on the Judiciary's services and multilingual resources for LEP victims seeking to file a Family Court Temporary Restraining Order (TRO), and 2) producing an informational video on the Family Court TRO process in the First Judicial Circuit	Victims of Crime Act of 1984, 42 U.S.C. 10603(a) & (b); VOCA Victim Assistance Program Guidelines, 62 Fed. Reg. 19607, Apr. 22, 1997; and VOCA Rules, 28 C.F.R. Part 94, Subpart B, effective July 8, 2016.	Office of the Administrative Director of the Courts	-	10,328	10,328	-	-
National Criminal History Improvement Program (NCHIP) Project III (S-240) This federal grant has been in existence since 1995, and more recently, under the enactment of the Crime Identification Technology Act (CITA) of 1998, funds have been set aside under NCHIP to continue the states' efforts to improve their criminal history system.	Public Law 105-251, the Crime Identification Technology Act of 1998 (codified at 42 U.S.C. 14601 et seq.); 42 U.S.C. 3732.	Office of the Administrative Director of the Courts	-	45,089	45,087	-	-

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<u>The Intersection of Technology and Domestic Violence (S-241)</u> This grant focuses on educating Family Court Judges and Administration, as well as service providers, advocates, community partners, and court staff, on the many ways that technology is misused by perpetrators to inflict domestic violence abuse on victims. Additionally, strategies that victims and survivors can employ for safe and effective technology use will be offered. This grant also seeks to encourage multi-disciplinary efforts that enhance victim safety and offender accountability.	Omnibus Crime Control and Safe Streets Act of 1968, Public Law 90-351, as added by the Violence Against Women Act of 1994, Public Law 103-322, 42 U.S.C. § 3796gg et seq.	Family Court, First Circuit	-	31,646	31,646	-	-
<u>Ka Maka O Ka Ihe (S-242)</u> Grant funds were used to implement a Veteran's Treatment Court that will serve felony and misdemeanor veteran offenders. The grant provided participants with services and treatment planning assistance for their identified individualized needs in a timely manner, as well as enabled the veterans in learning immediate accountability through assisting them with developing the skills necessary to live productive and responsible lives.	42 U.S.C. 3797u; and an act appropriating funds for the Department of Justice in the current fiscal year.	First Circuit Court	-	267	-	-	-
<u>Court Improvement Data Program XII (S-243)</u> This grant was created to facilitate state court data collection and analysis and promote data sharing between state courts, child welfare agencies, and tribes.	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	-	32,500	32,500	-	-
<u>Court Improvement Training Program XIII (S-244)</u> This grant was created to increase child welfare expertise within the legal and judicial personnel, and facilitate statewide cross training with child welfare agency staff and contractors.	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	-	44,084	44,084	-	-
<u>The Hawaii Innovations in Supervision (THIS) Initiative (S-246)-NEW</u> The purpose of this grant is to build capacity for statewide training and technical assistance in evidence-based practices and data-driven technologies that enhance offender caseload management.	FY18 (BJA-Supervision Innovations) Pub. L. No. 115-141, 132 Stat 348, 421	First Circuit Court	-	-	-	-	-
<u>DWI Court, First Circuit, Honolulu, Hawaii (S-247)</u> The purpose of the DWI Court grants has been to establish, implement, and operate a DWI Court Program in Honolulu. DWI Courts were created nationwide to address repeat drunk driving offenders who are overrepresented in fatal crashes. The DWI Court Program provides offenders with comprehensive court-supervised treatment opportunities and resources to successfully complete rehabilitation with the goal to reduce individual recidivism rates, societal financial burdens, and protect our community.	Highway Safety Act of 1998 as amended, 23 US Code 164	First Circuit Court	-	109,850	109,850	-	-

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM WHICH FUND SUPPORTS (3)	BEGINNING BALANCE (2020) (4)	PRIOR YEAR EXPENDITURES (2019) (5)	PRIOR YEAR REVENUE (2019) (6)	TRANSFER FROM FUNDS (7)	BEGINNING ENCUMBERED BALANCE (2020) (8)
Courthouse Security (S-248)-NEW This grant is to install Phase II of a comprehensive camera surveillance and recording system at Ali'iolani Hale (Supreme Court) and the Kapu'iwa Building (Intermediate Court of Appeals).	The Homeland Security Act of 2002, Public Law 107-296; Department of Homeland Security Appropriations Act of 2017, Public Law 114-4.	Intermediate Court of Appeals	-	-	-	-	-
Judiciary Electronic Citation Traffic Records (S-249) To modify the system workflow of the Judiciary's Traffic Violations Bureau in the First and Second Circuits to receive electronic citations during the State's pilot projects, thereby reducing paper transport delays and increasing accuracy of data entry.	Moving Ahead for Progress in the 21st Century (P.L. 112-141), Title I- Motor Vehicle and Highway Safety Improvement Act of 2012, Section 31105, Public Law 112-141 Title Fixing America's Surface Transportation Act (FAST) Act, Part 23 CFR Part 1300, Public Law 114-94	Office of the Administrative Director of the Courts	-	78,523	78,523	-	-
Judicial Education - Judicial Training (S-250) This grant provides training funds for District Court Judges with jurisdiction to preside over traffic matters. It will fund a statewide training for all District Court Judges and allow new District Court Judges to attend a national training.	Moving Ahead for Progress in the 21st Century (P.L. 112-141), Title I- Motor Vehicle and Highway Safety Improvement Act of 2012, Section 31105, Title Fixing America's Surface Transportation Act (FAST Act), Public Law 114-94, 23 US Code 402	Office of the Administrative Director of the Courts	-	5,840	5,840	-	-
Judiciary Driver Education - Lifesaver (S-251) This grant provides an opportunity for Judiciary staff to attend a national conference on highway safety priorities. Attendees will gain knowledge on the most current research, trends, programs and best practices in the traffic safety field, particularly the focus areas which are applicable to the division's clientele: Impaired driving, excessive speeding, and occupant protection. The conference information will be shared with the instructors of the court mandated traffic safety courses statewide and students participating in these courses will receive the most relevant highway safety information to guide them in making safe driving decisions to prevent crashes, injuries and death on Hawaii's highways.	Moving Ahead for Progress in the 21st Century (P.L. 112-141), Title I- Motor Vehicle and Highway Safety Improvement Act of 2012, Section 31105, Title Fixing America's Surface Transportation Act (FAST Act), Public Law 114-94, 23 US Code 402	First Circuit Court	-	5,611	5,611	-	-
ADLRO - Training and Equipment Enhancement (S-252) This grant provides training and equipment enhancement for the Administrative Driver's License Revocation Office as continued education and specialized tools are needed to enable Adjudicators to keep up with the volume of OVUII hearings statewide.	Highway Safety Act of 1998 as amended, 23 US Code 164	Office of the Administrative Director of the Courts	-	9,499	9,499	-	-

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM WHICH FUND SUPPORTS (3)	BEGINNING BALANCE (2020) (4)	PRIOR YEAR EXPENDITURES (2019) (5)	PRIOR YEAR REVENUE (2019) (6)	TRANSFER FROM FUNDS (7)	BEGINNING ENCUMBERED BALANCE (2020) (8)
Court Improvement - Basic Program (S-253)-NEW This grant is used for assessment and improvement activities of the child welfare functions of the court system to promote continuous quality improvement with respect to due process, timeliness, and quality of court hearings; quality legal representation; and engagement of the entire family in the court process. It also allows state courts to make improvements to provide for the safety, well-being, and permanence of children in foster care and assist in the implementation of the PIP as a result of the CFSR.	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	-	-	-	-	-
Court Improvement - Training Program (S-254)-NEW This grant was created to increase child welfare expertise within the legal community and facilitate cross-training opportunities among agencies, tribes, courts, and other key stakeholders.	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	-	-	-	-	-
Court Improvement - Data Program (S-255)-NEW This grant was created to facilitate state court data collection and analysis and promote data sharing between state courts, child welfare agencies, and tribes.	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	-	-	-	-	-
Oahu CJC NCA Military Project (S-256)-NEW This grant creates infrastructure which institutionalizes multi-agency collaboration in the investigation, prosecution, and judicial handling of child abuse cases involving the military/Armed Services.	Victims of Child Abuse Act, 34 U.S.C. Sections 20303, 20304, and 20305	Office of the Administrative Director of the Courts	-	-	-	-	-
The Neurobiology of Trauma (S-257) This grant provides funds to educate judges about the neurobiology of trauma and how it shapes victim behavior during/after an assault and at trial. The training will help judges understand the importance of expert witness testimony to explain victim behavior and that many victim reactions may be counterintuitive.	Title The Consolidated Appropriations Act, 2018, Public Law 115-141, Statute 132,348, 421	Office of the Administrative Director of the Courts	4,026	9,750	13,776	-	-
ICIS Management Information System (S-258) - NEW To add the specified Case Plan Data Entry Screen and the Case Plan and Treatment dashboards to the existing ICIS-MIS for all ICIS agencies. The project will expand on previously developed quality assurance indicators and dashboards, which are analytical tools that will facilitate the measurement of criminal justice system performance in the areas of effective evidence-based case management practices.	Omnibus Crime Control and Safe Streets Act of 1968, as amended, 34 US Code 10131	First Circuit Court	-	-	-	-	-

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM WHICH FUND SUPPORTS (3)	BEGINNING BALANCE (2020) (4)	PRIOR YEAR EXPENDITURES (2019) (5)	PRIOR YEAR REVENUE (2019) (6)	TRANSFER FROM FUNDS (7)	BEGINNING ENCUMBERED BALANCE (2020) (8)
Big Island Veteran's Treatment Center (S-267) Grant funds were used to build and maximize the capacity of a single jurisdiction drug court to: ensure that all offenders are identified and assessed for risk and need; ensure all substance abusing offenders receive targeted research-based and data-driven services; and enhance the provision of ancillary services that prevent recidivism such as individualized treatment, vocational and educational services and community reintegration services to achieve long-term recovery.	42 U.S.C. 3797u(a) (BJA-Drug Courts)	Third Circuit Court	69	-	-	-	-
Court Improvement Data Sharing Program IX (S-278) This grant was created to facilitate state court data collection and analysis and promote data sharing between state courts and child welfare agencies.	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	1	-	-	-	-
Courthouse Security Surveillance System II (S-289) This grant is to increase courthouse security and ensure the safety of court staff, judicial officers, court users, and the general public at Ali'iolani Hale and Kapuwaiwa Building. Construction (Phase I) for the Intermediate Court of Appeals offices on the 2nd floor of the Kapuwaiwa Building includes abatement of hazardous materials and installation of concealed communication horizontal network cabling system, interior and exterior I.P. network surveillance digital cameras (20-25 total), a dedicated server, miscellaneous hardware, and software devices.	Homeland Security Act of 2002, Public Law 107-296; Department of Homeland Security Appropriations Act of 2016, Public Law 114-4.	Intermediate Court of Appeals	-	23,872	23,872	-	-
Judiciary Computer System Special Fund (S-315) For consulting and other related fees and expenses in selection, implementation, programming, and subsequent upgrades for a statewide computer system; and for purchase of hardware/software related to the system.	Act 203/96 , Act 299/99 Act 216/03, Act 230/04 Act 231/04	Judiciary Information Management System Users	2,431,873	4,876,069	5,144,669	-	716,360
Driver Education Training Fund (S-320) To coordinate and administer a comprehensive traffic safety education and training program as a preventative and rehabilitative effort for both adult and juvenile traffic offenders.	286G-2, HRS	Statewide Judiciary-Driver Education Training	1,478,093	2,649,806	2,358,928	-	102,852
Indigent Legal Assistance Fund (S-322) To provide civil legal services for indigents.	Act 121/98 Act 131/01	Indigent parties involved in civil litigation	490,814	1,113,541	1,246,018	-	-
Parent Education Special Fund (S-325) Programs supported by the fund are intended to educate parents on the impact their separation will have on their children and to help separating parties avoid future litigious disputes. All divorcing parents and their children attend programs on each island.	607-5.6, HRS	Statewide Judiciary-Kid's First Program	191,931	100,309	113,623	-	25,627

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM WHICH FUND SUPPORTS (3)	BEGINNING BALANCE (2020) (4)	PRIOR YEAR EXPENDITURES (2019) (5)	PRIOR YEAR REVENUE (2019) (6)	TRANSFER FROM FUNDS (7)	BEGINNING ENCUMBERED BALANCE (2020) (8)
Probation Services Special Fund (S-327) The proceeds of the account shall be used to monitor, enforce, and collect fees, fines, restitution and other monetary obligations owed by defendants.	706-649, HRS	Probation Services	351,087	447,846	329,948	-	12,222
Spouse and Child Abuse Special Account (S-340) The proceeds of the account shall be used for staff programs, and grants or purchases of service that support or provide spouse or child abuse intervention or prevention activities.	601-3.6, HRS	Statewide Judiciary- Family Courts	111,548	469,830	434,697	-	13,112
Supreme Court Law Library Revolving Fund (S-350) To replace or repair lost, damaged, stolen, unreturned, or outdated books, serials, periodicals, and other library materials, or to support and improve library services.	601-3.5, HRS	Statewide Judiciary- Law Library Services	13,216	4,850	5,853	-	-
Court Interpreting Services Revolving Fund (S-352) To support Court Interpreting Services program's educational services and activities relating to training, screening, testing, and certification of court interpreters.	607-1.5, HRS	Statewide Judiciary- Court Interpreter Services	37,111	20,066	13,448	-	-
Detention Home Donations (T-902) The public/community to donate funds to be used to purchase clothes and personal items for the juvenile at the Detention Home. This fund is also used to purchase gifts for the juvenile during Christmas time.	Public Law 89-15,656564 (highway Safety Act of 1966)	Family Court, First Circuit	15,656	-	-	-	-
Family Court, 1st Circuit- Restitution FD (T-905) This fund was established to account for donations to the Family Courts Juvenile Monetary Restitution Program.	N/A	Juvenile Client Services Branch, Intake and Probation Section, First Circuit	42,336	360	-	-	-
Temporary Deposits - Payroll Clearing (T-918) Account established to temporarily hold reimbursements (i.e., overpayments), pending transfer to the State of Hawaii.	N/A	State of Hawaii	7,056	-	325	-	-
Foreclosure Assistance Program (T-960) Trust fund established for salaries of five temporary, exempt, professional legal staff positions to assist circuit court judges in processing foreclosure cases. Revenues come from an administrative trust account from the Department of the Attorney General's Foreclosure Assistance Program, created pursuant to a federal court consent judgment.	April 2012, Federal Consent Judgment between State of Hawaii and Bank of America, JP Morgan Chase, Wells Fargo, Citigroup, and Ally/GMAC	Statewide Judiciary- Foreclosure Assistance	13,173	43,409	-	-	-
Juvenile Detention Alternative Initiative VII (T-952) When the AECF launched JDAI as a pilot project in the early 1990s, overreliance on detention was widespread and growing nationwide. Using a model rooted in eight core strategies, JDAI proved effective in helping participating jurisdictions safely reduce their detention populations. This grant was awarded to the Hawaii State Judiciary to support replication of the JDAI and coordinate the implementation of the JDAI's eight core strategies in Hawaii.	N/A	Statewide Judiciary- Family Courts	20,546	33,541	30,000	-	905

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM WHICH FUND SUPPORTS (3)	BEGINNING BALANCE (2020) (4)	PRIOR YEAR EXPENDITURES (2019) (5)	PRIOR YEAR REVENUE (2019) (6)	TRANSFER FROM FUNDS (7)	BEGINNING ENCUMBERED BALANCE (2020) (8)
<u>Honolulu District Court Plain Language English Translation and Training (T-970)</u> This grant was created to engage the National Center for State Courts (NCSC) to assist the Court in improving access to justice for self-represented litigants. The project translated six District Court forms into plain language and provide a workshop for Judiciary employees to learn about plain language translation. This project will support the Judiciary with the necessary resources to accomplish its ambitious plan of revising civil court forms so that they are in plain language, thereby increasing their accessibility for court users.	State Justice Authorization Act of 1984 (42 U.S.C. 10701 et seq.)	District Court, First Circuit	-	24,394	24,394	-	-
<u>Rental Trust Fund</u> Court ordered deposits are held in individual case subsidiary ledgers in the Trust Accounting System for landlord - tenant disputes over rent and will be disbursed per court ordered judgments.	666-21, HRS	N/A	282,025	2,351,223	527,761	-	-

Note:

1) Bond Conveyance or Other Related Bond Obligations, Bond Proceeds, Certificates of Deposit, Escrow Accounts, and Other Investments are not applicable to the Judiciary.