



Office of the Administrative Director of the Courts – THE JUDICIARY • STATE OF HAWAII
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Rodney A. Maile
ADMINISTRATIVE DIRECTOR

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December 20, 2018

The Honorable Ronald D. Kouchi
President of the Senate
State Capitol, Room 409
Honolulu, HI 96813

The Honorable Scott K. Saiki
Speaker of the House of Representatives
State Capitol, Room 431
Honolulu, HI 96813

Dear President Kouchi and Speaker Saiki:

Pursuant to Section 601-3.2, Hawaii's Revised Statutes, the Judiciary is transmitting a copy of the *Report on FY 2018 Non-General Funds*.

In accordance with Section 93-16, Hawaii's Revised Statutes, we are also transmitting a copy of this report to the Legislative Reference Bureau Library.

The public may view an electronic copy of this report on the Judiciary's website at the following link: http://www.courts.state.hi.us/news_and_reports/reports/reports.html.

Should you have any questions regarding this report, please feel free to contact Karen Takahashi of the Judiciary's Legislative Coordinating Office at 539-4896, or via e-mail at Karen.T.Takahashi@courts.hawaii.gov.

Sincerely,

A handwritten signature in blue ink that reads "Rodney A. Maile".

Rodney A. Maile
Administrative Director of the Courts

Enclosure

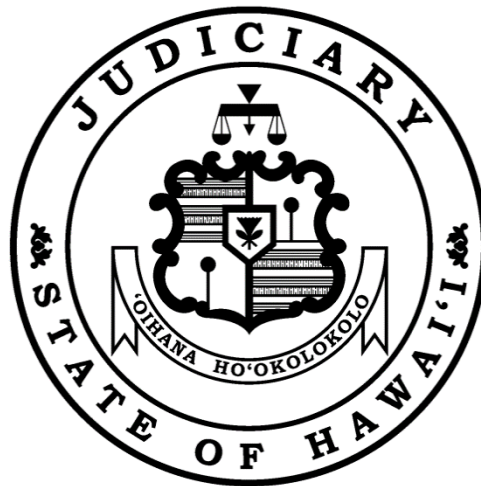
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**ANNUAL REPORT TO THE THIRTIETH LEGISLATURE
2019 REGULAR SESSION**

ON

**ACT 166, SESSION LAWS OF HAWAI'I 2016
Section 2**

A Report on FY 2018 Non-General Funds



Prepared by:

**Financial Services Department
Office of the Administrative Director
The Judiciary, State of Hawai'i**

December 2018

**ANNUAL REPORT TO THE THIRTIETH LEGISLATURE
2019 REGULAR SESSION**

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**ACT 166, SESSION LAWS OF HAWAI'I 2016
Section 2**

A Report on FY 2018 Non-General Funds

The following report is respectfully submitted in accordance with HRS § 601-3.2, requiring a report of each non-general fund account, including but not limited to:

- (1) The name of the fund and a cite to the law authorizing the fund;
- (2) The intended purpose of the fund;
- (3) The current program activities which the fund supports;
- (4) The balance of the fund at the beginning of the current fiscal year;
- (5) The total amount of expenditures and other outlays from the fund account for the previous fiscal year;
- (6) The total amount of revenue deposited to the account for the previous fiscal year;
- (7) A detailed listing of all transfers from the fund;
- (8) The amount of moneys encumbered in the account as of the beginning of the fiscal year;
- (9) The amount of funds in the account which are required for the purposes of bond conveyance or other related bond obligations;
- (10) The amount of moneys in the account derived from bond proceeds; and
- (11) The amount of moneys of the fund held in certificates of deposit, escrow accounts, or other investments.

NON-GENERAL FUND INFORMATION PURSUANT TO HRS, SECTION 37-47

<p>NAME OF FUND (1) PURPOSE (2)</p>	<p>LAW AUTHORIZING FUND (1)</p>	<p>CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)</p>	<p>BEG BALANCE (2019) (4)</p>	<p>PRIOR YEAR EXPENDITURES (2018) (5)</p>	<p>PRIOR YEAR REVENUE (2018) (6)</p>	<p>TRANSFER FROM FUNDS (7)</p>	<p>BEG ENCUMBERED BALANCE (2019) (8)</p>
<p>Judiciary Electronic Citation Traffic Record (S-221) To modify the system workflow of the Judiciary's Traffic Violations Bureau in the First and Second Circuits to receive electronic citations during the State's pilot projects, thereby reducing paper transport delays and increasing accuracy of data entry.</p>	<p>U.S. Department of Transportation, FY 2017 Highway Safety Grant Program, through the Hawaii Department of Transportation.</p>	<p>District Court, First and Second Circuits</p>	<p>-</p>	<p>29,447</p>	<p>29,447</p>	<p>-</p>	<p>-</p>
<p>Court Improvement Basic Program XXIII (S-222) This grant enables state courts to conduct assessments of the role, responsibilities, and effectiveness of state courts in carrying out state laws relating to child welfare proceedings (i.e., foster care and adoption). It also allows state courts to make improvements to provide for the safety, well-being, and permanence of children in foster care and assist in the implementation of PIPs as a result of the CFSR.</p>	<p>Social Security Act, Title IV-B, Part 2, Section 438.</p>	<p>Family Court, First Circuit</p>	<p>28,562</p>	<p>61,243</p>	<p>89,806</p>	<p>-</p>	<p>-</p>
<p>Access and Visitation XX (S-224) The Access and Visitation Grant is a formula grant, administered through the U.S. Department of Health and Human Services, which provides funding to the states and territories to establish and administer programs which support and facilitate non-custodial parents' access to and visitation with their children. This grant has been awarded to the First Circuit Family Court since 1997. Funds have been used to provide supervised child visitation and safe exchanges to families with a history of domestic violence on the islands of Hawaii and Oahu.</p>	<p>Social Security Act, Title IV, Part D, Section 469B, Public Law 104-193.</p>	<p>Family Court, First Circuit</p>	<p>0</p>	<p>41,667</p>	<p>41,667</p>	<p>-</p>	<p>-</p>
<p>Judicial Education - Impaired Driving II (S-225) To train Hawaii state judges to learn about the latest developments in highway safety, case adjudication, and judicial techniques so they may better manage the growing demands for efficient court administration.</p>	<p>Moving Ahead for Progress in the 21st Century (P.L. 112-141), Title I- Motor Vehicle and Highway Safety Improvement Act of 2012, Section 31105, Public Law 112-141.</p>	<p>Office of the Administrative Director of the Courts</p>	<p>-</p>	<p>2,757</p>	<p>2,757</p>	<p>-</p>	<p>-</p>

NON-GENERAL FUND INFORMATION PURSUANT TO HRS, SECTION 37-47

<p>NAME OF FUND (1) PURPOSE (2)</p>	<p>LAW AUTHORIZING FUND (1)</p>	<p>CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)</p>	<p>BEG BALANCE (2019) (4)</p>	<p>PRIOR YEAR EXPENDITURES (2018) (5)</p>	<p>PRIOR YEAR REVENUE (2018) (6)</p>	<p>TRANSFER FROM FUNDS (7)</p>	<p>BEG ENCUMBERED BALANCE (2019) (8)</p>
<p><u>Enhancing Child Abuse Victim Service (S-226)</u> The Children's Justice Center (CJC) is utilizing VOCA Victim Assistance grant funds to improve the delivery of services for children who are victims of abuse and/or witnesses to crime; increase effective communication and enhance the delivery of direct services at CJC's statewide; procure furniture and equipment that facilitate the delivery of direct services; and provide minor building modifications of select CJC's to improve the program's ability to provide services to child victims.</p>	<p>42 U.S.C. 10603(a); and an act appropriating funds for the Department of Justice in the current fiscal year.</p>	<p>Office of the Administrative Director of the Courts</p>	<p>0</p>	<p>147,736</p>	<p>147,736</p>	<p>-</p>	<p>-</p>
<p><u>Multilingual Temporary Restraining Orders (S-227)</u> To improve the Judiciary's ability to facilitate access to justice for Hawaii's immigrant and limited English proficiency (LEP) populations, particularly for cases involving LEP victims of domestic violence (DV).</p>	<p>Omnibus Crime Control and Safe Streets Act of 1968, Public Law 90-351, as added by the Violence Against Women Act of 1994, Public Law 109-322, 42 U.S.C. Section 3796gg et seq.</p>	<p>Intergovernment & Community Affairs - Equality & Access to Courts</p>	<p>0</p>	<p>34,469</p>	<p>34,469</p>	<p>-</p>	<p>-</p>
<p><u>Case Management and Offender Digital Dashboards for Hawaii's ICIS Management Information System (S-228)</u> To reduce adult criminal offender recidivism in the State of Hawaii, via the utilization of evidence-based practices (EBPs) relating to risk/needs assessment and the deliverance of treatment interventions and other services. This project will expand the existing Hawaii's Interagency Council on Intermediate Sanctions (ICIS) capabilities by creating on-demand and near-real-time statistical reports on selected officer-based quality assurance indicators and training proficiencies, and offender recidivism and treatment outcomes summarized within each officers' caseload.</p>	<p>Omnibus Crime Control and Safe Streets Act of 1968, as amended, 34 US Code 10131</p>	<p>Family Court, First Circuit</p>	<p>-</p>	<p>23,700</p>	<p>23,700</p>	<p>-</p>	<p>-</p>
<p><u>Court Improvement Training Program XII (S-229)</u> This grant was created to increase child welfare expertise within the legal community and facilitate cross-training opportunities among agencies, tribes, courts, and other key stakeholders.</p>	<p>Social Security Act, Title IV-B, Part 2, Section 438</p>	<p>Family Court, First Circuit</p>	<p>8,000</p>	<p>35,724</p>	<p>43,724</p>	<p>-</p>	<p>-</p>
<p><u>Court Improvement Data Sharing Program XI (S-230)</u> This grant was created to facilitate state court data collection and analysis and promote data sharing between state courts, child welfare agencies, and tribes.</p>	<p>Social Security Act, Title IV-B, Part 2, Section 438</p>	<p>Family Court, First Circuit</p>	<p>-</p>	<p>32,500</p>	<p>32,500</p>	<p>-</p>	<p>-</p>

NON-GENERAL FUND INFORMATION PURSUANT TO HRS, SECTION 37-47

<p>NAME OF FUND (1) PURPOSE (2)</p>	<p>LAW AUTHORIZING FUND (1)</p>	<p>CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)</p>	<p>BEG BALANCE (2019) (4)</p>	<p>PRIOR YEAR EXPENDITURES (2018) (5)</p>	<p>PRIOR YEAR REVENUE (2018) (6)</p>	<p>TRANSFER FROM FUNDS (7)</p>	<p>BEG ENCUMBERED BALANCE (2019) (8)</p>
<p>DWI Court, First Circuit VII (S-231) The purpose of the DWI Court grants has been to establish, implement, and operate a DWI Court Program in Honolulu. DWI Courts were created nationwide to address repeat drunk driving offenders who are overrepresented in fatal crashes. The DWI Court Program provides offenders with comprehensive court-supervised treatment opportunities and resources to successfully complete rehabilitation with the goal to reduce individual recidivism rates, societal financial burdens, and protect our community.</p>	<p>Highway Safety Act of 1998 as amended, 23 U.S.C 164.</p>	<p>District Court, First Circuit</p>	<p>11,295</p>	<p>75,990</p>	<p>87,285</p>	<p>-</p>	
<p>Judiciary Electronic Citation Traffic Records II (S-232) To modify the system workflow of the Judiciary's Traffic Violations Bureau in the First and Second Circuits to receive electronic citations during the State's pilot projects, thereby reducing paper transport delays and increasing accuracy of data entry.</p>	<p>Moving Ahead for Progress in the 21st Century (P.L. 112-141), Title I- Motor Vehicle and Highway Safety Improvement Act of 2012, Section 31105, Public Law 112-141. Title Fixing America's Surface Transportation Act (FAST) Act, Part 23 CRF Part 1300, Public Law 114-94.</p>	<p>District Court, First and Second Circuits</p>	<p>974</p>	<p>57,845</p>	<p>58,818</p>	<p>-</p>	<p>-</p>
<p>State Access & Visitation Program XXI (S-233) To supervise the parents and children when meeting and exchanging during visitation to ensure the parents and the children can adapt to each other as well as can be together.</p>	<p>Social Security Act, Section 469B. Federal regulations (31 CFR 205) that implements the Cash Management Improvement Act.</p>	<p>Supervise child visitation and exchange services on Oahu</p>	<p>-</p>				
<p>EBP for Justice Involved Mentally III Offenders (S-235) To provide training of proation officers and department of health staff to address the current gap of those not using evidence-based practices (EBP) related to risk-needs-responsibility (RNR) principles with the conditional release (CR) population.</p>	<p>Anti-Drug Abuse Act of 1988 (Public Law 100-690, Title VI, Subtitle C, Part E, Subpart1</p>	<p>Edward Byrne Project for Justice Involved Mentally III Offenders</p>	<p>-</p>				
<p>Court Improvement - Basic Program (S-236) To provide three grants opportunities to State courts to improve court efficiency and the quality of legal representation: a basic grant for assessment work; a grant for data collection and analysis; and a grant to increase training of personnel, including cross training with agency staff.</p>	<p>Public Law 103-333, Departments of Labor, Health, and Human Services, and Education, and Related Agencies Appropriations Act of 1995</p>	<p>Oahu Child Welfare Mediation Program & Legal service for KASA program</p>	<p>-</p>				

NON-GENERAL FUND INFORMATION PURSUANT TO HRS, SECTION 37-47

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2019) (4)	PRIOR YEAR EXPENDITURES (2018) (5)	PRIOR YEAR REVENUE (2018) (6)	TRANSFER FROM FUNDS (7)	BEG ENCUMBERED BALANCE (2019) (8)
<p><u>Understanding the Dynamics and Impact of Domestic Violence (S-237)</u> This grant promotes understanding of the dynamics of domestic violence and how the presence of domestic violence impacts various court proceedings. The project focused on educating Per Diem Judges, court bailiffs, the responders, and frontline workers on the dynamics and impact of domestic violence.</p>	<p>Omnibus Crime Control and Safe Streets Act of 1968, Public Law 90-351, as added by the Violence Against Women Act of 1994, Public Law 103-322, 42 U.S.C. Section 3796gg et seq.</p>	<p>Family Court, First Circuit</p>	<p>-</p>	<p>22,846</p>	<p>22,846</p>	<p>-</p>	<p>-</p>
<p><u>National Criminal History Improvement Program (NCHIP) Project III (S-240)</u> This federal grant has been in existence since 1995, and more recently, under the enactment of the Crime Identification Technology Act (CITA) of 1998, funds have been set aside under NCHIP to continue the states' efforts to improve their criminal history system.</p>	<p>Public Law 105-251, the Crime Identification Technology Act of 1998 (codified at 42 U.S.C. 14601 et seq.); 42 U.S.C. 3732.</p>	<p>Judiciary Statewide, All Courts</p>	<p>2</p>	<p>1,750</p>	<p>1,750</p>	<p>-</p>	<p>-</p>
<p><u>Ka Maka O Ka Ihe (S-242)</u> Grant funds were used to implement a Veteran's Treatment Court that will serve felony and misdemeanor veteran offenders. The grant provided participants with services and treatment planning assistance for their identified individualized needs in a timely manner, as well as enabled the veterans in learning immediate accountability through assisting them with developing the skills necessary to live productive and responsible lives.</p>	<p>42 U.S.C. 3797u; and an act appropriating funds for the Department of Justice in the current fiscal year.</p>	<p>Circuit Court, First Circuit</p>	<p>267</p>	<p>63,807</p>	<p>-</p>	<p>-</p>	<p>-</p>
<p><u>Reporting Center (S-245)</u> This grant provides an alternative to secured detention for youth who are on status with the courts and at risk of being placed in the Juvenile Detention Facility.</p>	<p>Title II, Part B Formula Grant Program, Sections 221-223, and 42 U.S.C. Sections 5631-5633 of the Juvenile Justice and Delinquency Prevention Act of 2002.</p>	<p>Family Court, First Circuit</p>	<p>-</p>	<p>5,000</p>	<p>-</p>	<p>-</p>	<p>-</p>

NON-GENERAL FUND INFORMATION PURSUANT TO HRS, SECTION 37-47

<p>NAME OF FUND (1) PURPOSE (2)</p>	<p>LAW AUTHORIZING FUND (1)</p>	<p>CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)</p>	<p>BEG BALANCE (2019) (4)</p>	<p>PRIOR YEAR EXPENDITURES (2018) (5)</p>	<p>PRIOR YEAR REVENUE (2018) (6)</p>	<p>TRANSFER FROM FUNDS (7)</p>	<p>BEG ENCUMBERED BALANCE (2019) (8)</p>
<p><u>Big Island Veteran's Treatment Center (S-267)</u> Grant funds were used to build and maximize the capacity of a single jurisdiction drug court to: ensure that all offenders are identified and assessed for risk and need; ensure all substance abusing offenders receive targeted research-based and data-driven services; and enhance the provision of ancillary services that prevent recidivism such as individualized treatment, vocational and educational services and community reintegration services to achieve long-term recovery.</p>	<p>42 U.S.C. 3797u(a) (BJA-Drug Courts)</p>	<p>Veteran's Treatment Center, Third Circuit</p>	<p>69</p>	<p>30,557</p>	<p>30,557</p>	<p>-</p>	<p>-</p>
<p><u>He Lei Keiki - Wreath of Our Children (S-275)</u> The Family Drug Court (FDC) established a Zero to Three track to focus on families with children in the zero to three age range and their siblings. While the FDC will work to expedite and provide appropriate services for parents, this track will also focus on ensuring that these very young children get the services and interactions that they need to provide them with the skills to be successful regardless of whether they are reunified or adopted. The project goals are: 1-Enhance access to appropriate services for children who are abused or neglected to ensure long term success for the children, and 2-Develop and provide training to family centered teams to address the needs of the children during reunification, and include providers, court staff, parents and foster parents in that effort.</p>	<p>Children's Health Act of 2000, Section 520 A-J,581,582, Public Law 106-310; Public Health Service Act, Title V, Section 509; 516, 42 U.S.C 290bb.</p>	<p>Hawaii Zero To Three Program</p>	<p>-</p>	<p>51,658</p>	<p>16,765</p>	<p>-</p>	<p>-</p>
<p><u>Court Improvement Data Sharing Program IX (S-278)</u> This grant was created to facilitate state court data collection and analysis and promote data sharing between state courts and child welfare agencies.</p>	<p>Social Security Act, Title IV-B, Part 2, Section 438</p>	<p>Statewide Judiciary, Family Court</p>	<p>1</p>	<p>-</p>	<p>-</p>	<p>-</p>	<p>-</p>

NON-GENERAL FUND INFORMATION PURSUANT TO HRS, SECTION 37-47

<p>NAME OF FUND (1) PURPOSE (2)</p>	<p>LAW AUTHORIZING FUND (1)</p>	<p>CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)</p>	<p>BEG BALANCE (2019) (4)</p>	<p>PRIOR YEAR EXPENDITURES (2018) (5)</p>	<p>PRIOR YEAR REVENUE (2018) (6)</p>	<p>TRANSFER FROM FUNDS (7)</p>	<p>BEG ENCUMBERED BALANCE (2019) (8)</p>
<p>Effective Intervention for Batterers (S-282) To promote victim safety by increasing offending accountability, and to improve the response of the criminal justice system for Chuukese offenders in domestic violence cases.</p>	<p>Omnibus Crime Control and Safe Streets Act of 1968, Public Law 90-351, as added by the Violence Against Women Act of 1994, Public Law 103-322, 42 U.S.C. 3796gg-5 et seq., as amended by Violence Against Women Reauthorization Act of 2013; P.L. No. 113-4., as amended by Violence Against Women and Department of Justice Reauthorization Act of 2005; P.L. No. 109-162, as amended by Violence Against Women Act of 2000; P.L. No. 106-386.</p>	<p>Family Court, First Circuit</p>	<p>-</p>	<p>2,374</p>	<p>2,374</p>	<p>-</p>	<p>-</p>
<p>Language Access in the Courts Enhancement (LACE) (S-284) To facilitate the provision of language access services that provide meaningful access to the courts for Limited English Proficiency (LEP) defendants and witnesses. This project will focus on improving the Judiciary's ability to facilitate access to justice for Hawaii's immigrant and LEP criminal justice populations.</p>	<p>Subpart 1 of part E of title I of the Omnibus Crime Control and Safe Streets Act of 1968, as amended (42 U.S.C. 3751-3759). Consolidated Appropriations Act, 2008, Public Law 110-161. Public Law 109-162, Title XI, Department of Justice Reauthorization, Subtitle B, Improving the Department of Justice's Grant Programs, Chapter 1, Assisting Law Enforcement and Criminal Justice Agencies, Section 1111. Merger of Byrne Grant Program and Local Law Enforcement Block Grant Program. And, an act appropriating funds for the Department of Justice in the current fiscal year.</p>	<p>Office of Equality & Access to the Courts</p>	<p>-</p>	<p>18,440</p>	<p>18,440</p>	<p>-</p>	<p>-</p>

NON-GENERAL FUND INFORMATION PURSUANT TO HRS, SECTION 37-47

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2019) (4)	PRIOR YEAR EXPENDITURES (2018) (5)	PRIOR YEAR REVENUE (2018) (6)	TRANSFER FROM FUNDS (7)	BEG ENCUMBERED BALANCE (2019) (8)
<p><u>Court Improvement Basic Program XXII (S-285)</u> This grant enables state courts to conduct assessments of the role, responsibilities, and effectiveness of state courts in carrying out state laws relating to child welfare proceedings (i.e., foster care and adoption). It also allows state courts to make improvements to provide for the safety, well-being, and permanence of children in foster care and assist in the implementation of PIPs as a result of the CFSR.</p>	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	-	33,759	20,836	-	-
<p><u>Court Improvement Training Program XI (S-286)</u> This grant was created to increase child welfare expertise within the legal community and facilitate cross-training opportunities among agencies, courts, and other key stakeholders.</p>	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	-	49,225	39,379	-	-
<p><u>Court Improvement Data Sharing Program X (S-287)</u> This grant was created to facilitate state court data collection and analysis and promote data sharing between state courts and child welfare agencies.</p>	Social Security Act, Title IV-B, Part 2, Section 438	Family Court, First Circuit	-	69,791	69,791	-	-

NON-GENERAL FUND INFORMATION PURSUANT TO HRS, SECTION 37-47

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2019) (4)	PRIOR YEAR EXPENDITURES (2018) (5)	PRIOR YEAR REVENUE (2018) (6)	TRANSFER FROM FUNDS (7)	BEG ENCUMBERED BALANCE (2019) (8)
<p><u>Safety During Visitation (S-288)</u> To promote victim safety during supervised child visitation and safe exchanges. The First Circuit Court will plan and convene a workshop for the Judiciary contracted providers of supervised child visitation and safe exchange services in the State. The Judiciary also will develop training for the Family Court Symposium on supervised child visitation and safe exchange issues, concerns, and best practices.</p>	<p>Omnibus Crime Control and Safe Streets Act of 1968, Public Law 90-351, as added by the Violence Against Women Act of 1994, Public Law 103-322, 42 U.S.C. 3796gg et seq., as amended by Violence Against Women Reauthorization Act of 2013; P.L. No. 113-4., as amended by Violence Against Women and Department of Justice Reauthorization Act of 2005; P.L. No. 109-162, as amended by Violence Against Women Act of 2000; P.L. No. 106-386.</p>	<p>Family Court, First Circuit</p>	<p>-</p>	<p>4,628</p>	<p>4,628</p>	<p>-</p>	<p>-</p>
<p><u>Courthouse Security Surveillance System II (S-289)</u> This grant is to increase courthouse security and ensure the safety of court staff, judicial officers, court users, and the general public at Ali'iolani Hale and Kapuaiwa Building. Construction (Phase I) for the Intermediate Court of Appeals offices on the 2nd floor of the Kapuaiwa Building includes abatement of hazardous materials and installation of concealed communication horizontal network cabling system, interior and exterior I.P. network surveillance digital cameras (20-25 total), a dedicated server, miscellaneous hardware, and software devices.</p>	<p>Homeland Security Act of 2002, Public Law 107-296; Department of Homeland Security Appropriations Act of 2016, Public Law 114-4.</p>	<p>Intermediate Court of Appeals</p>	<p>-</p>	<p>151,324</p>	<p>151,324</p>	<p>-</p>	<p>-</p>
<p><u>Driving While Impaired Court (DWI) Program (S-290)</u> The purpose of the DWI Court grants has been to establish, implement and operate a DWI Court Program in Honolulu. DWI Courts were created nationwide to address repeat drunk driving offenders who are overrepresented in fatal crashes. The DWI Court Program provides offenders with comprehensive court-supervised treatment opportunities and resources to successfully complete rehabilitation with the goal to reduce individual recidivism rates, societal financial burdens, and protect our community.</p>	<p>Highway Safety Act of 1998 as amended, 23 U.S.C 164.</p>	<p>District Court, First Circuit</p>	<p>-</p>	<p>91,212</p>	<p>91,212</p>	<p>-</p>	<p>-</p>

NON-GENERAL FUND INFORMATION PURSUANT TO HRS, SECTION 37-47

<p>NAME OF FUND (1) PURPOSE (2)</p>	<p>LAW AUTHORIZING FUND (1)</p>	<p>CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)</p>	<p>BEG BALANCE (2019) (4)</p>	<p>PRIOR YEAR EXPENDITURES (2018) (5)</p>	<p>PRIOR YEAR REVENUE (2018) (6)</p>	<p>TRANSFER FROM FUNDS (7)</p>	<p>BEG ENCUMBERED BALANCE (2019) (8)</p>
<p>Judiciary Computer System Special Fund (S-315) For consulting and other related fees and expenses in selection, implementation, programming, and subsequent upgrades for a statewide computer system; and for purchase of hardware/software related to the system.</p>	<p>Act 203/96 , Act 299/99 Act 216/03, Act 230/04 Act 231/04</p>	<p>Judiciary Information Management System Users</p>	<p>2,828,093</p>	<p>4,911,038</p>	<p>5,539,089</p>	<p>-</p>	<p>434,264</p>
<p>Driver Education Training Fund (S-320) To coordinate and administer a comprehensive traffic safety education and training program as a preventative and rehabilitative effort for both adult and juvenile traffic offenders.</p>	<p>286G-2, HRS</p>	<p>Statewide Judiciary-Driver Education Training</p>	<p>1,871,176</p>	<p>2,555,283</p>	<p>2,559,544</p>	<p>-</p>	<p>83,543</p>
<p>Indigent Legal Assistance Fund (S-322) To provide civil legal services for indigents.</p>	<p>Act 121/98 Act 131/01</p>	<p>Indigent parties involved in civil litigation</p>	<p>358,338</p>	<p>1,221,333</p>	<p>1,135,401</p>	<p>-</p>	<p>-</p>
<p>Parent Education Special Fund (S-325) Programs supported by the fund are intended to educate parents on the impact their separation will have on their children and to help separating parties avoid future litigious disputes. All divorcing parents and their children attend programs on each island.</p>	<p>607-5.6, HRS</p>	<p>Statewide Judiciary-Kid's First Program</p>	<p>199,622</p>	<p>103,953</p>	<p>119,276</p>	<p>-</p>	<p>35,912</p>
<p>Probation Services Special Fund (S-327) The proceeds of the account shall be used to monitor, enforce, and collect fees, fines, restitution and other monetary obligations owed by defendants.</p>	<p>706-649, HRS</p>	<p>Probation Services</p>	<p>481,208</p>	<p>476,050</p>	<p>338,410</p>	<p>-</p>	<p>11,312</p>
<p>Spouse and Child Abuse Special Account (S-340) The proceeds of the account shall be used for staff programs, and grants or purchases of service that support or provide spouse or child abuse intervention or prevention activities.</p>	<p>601-3.6, HRS</p>	<p>Statewide Judiciary-Family Courts</p>	<p>159,777</p>	<p>513,099</p>	<p>422,820</p>	<p>-</p>	<p>46,241</p>
<p>Supreme Court Law Library Revolving Fund (S-350) To replace or repair lost, damaged, stolen, unreturned, or outdated books, serials, periodicals, and other library materials, or to support and improve library services.</p>	<p>601-3.5, HRS</p>	<p>Statewide Judiciary-Law Library Services</p>	<p>11,960</p>	<p>6,181</p>	<p>7,410</p>	<p>-</p>	<p>605</p>

NON-GENERAL FUND INFORMATION PURSUANT TO HRS, SECTION 37-47

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2019) (4)	PRIOR YEAR EXPENDITURES (2018) (5)	PRIOR YEAR REVENUE (2018) (6)	TRANSFER FROM FUNDS (7)	BEG ENCUMBERED BALANCE (2019) (8)
Court Interpreting Services Revolving Fund (S-352) To support Court Interpreting Services program's educational services and activities relating to training, screening, testing, and certification of court interpreters.	607-1.5, HRS	Statewide Judiciary-Court Interpreter Services	43,729	11,470	16,076	-	-
Family Court, 1st Circuit-Restitution FD (T-905) This fund was established to account for donations to the Family Courts Juvenile Monetary Restitution Program.	N/A	Juvenile Client Services Branch, Intake and Probation Section, First Circuit	-	1,812	-	-	-
Temporary Deposits - Payroll Clearing (T-918) Account established to temporarily hold reimbursements (i.e., overpayments), pending transfer to the State of Hawaii.	N/A	State of Hawaii	6,731	-	300	-	-
Juvenile Detention Alternatives Initiative III (T-954) When the AECF launched JDAI as a pilot project in the early 1990s, overreliance on detention was widespread and growing nationwide. Using a model rooted in eight core strategies, JDAI proved effective in helping participating jurisdictions safely reduce their detention populations. This grant was awarded to the Hawaii State Judiciary to support replication of the JDAI and coordinate the implementation of the JDAI's eight core strategies in Hawaii.	N/A	Juvenile Detention	-	1,993	-	-	-
Foreclosure Assistance Program (T-960) Trust fund established for salaries of five temporary, exempt, professional legal staff positions to assist circuit court judges in processing foreclosure cases. Revenues come from an administrative trust account from the Department of the Attorney General's Foreclosure Assistance Program, created pursuant to a federal court consent judgment.	April 2012, Federal Consent Judgment between State of Hawaii and Bank of America, JP Morgan Chase, Wells Fargo, Citigroup, and Ally/GMAC	Statewide Judiciary-Foreclosure Assistance	56,582	35,594	-	-	-
Juvenile Detention Alternative Initiative (T-962) When the Annie E. Casey Foundation (AECF) launched JDAI as a pilot project in the early 1990s, overreliance on detention was widespread and growing nationwide. Using a model rooted in eight core strategies, JDAI proved effective in helping participating jurisdictions safely reduce their detention populations. This grant was awarded to the Hawaii State Judiciary to support replication of the JDAI and coordinate the implementation of the JDAI's eight core strategies in Hawaii.	N/A	Juvenile Detention	-	1,453	-	-	-
Mental Health Training (T-966) To support costs associated with the Mental Health Training Curriculum for Juvenile Justice (MHTC-JJ) Train the Trainer session; the MHTC-JJ practice session; and the MHTC-JJ site trainings.	N/A	Family Court, First Circuit	-	0	-	-	-

NON-GENERAL FUND INFORMATION PURSUANT TO HRS, SECTION 37-47

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2019) (4)	PRIOR YEAR EXPENDITURES (2018) (5)	PRIOR YEAR REVENUE (2018) (6)	TRANSFER FROM FUNDS (7)	BEG ENCUMBERED BALANCE (2019) (8)
<p>Juvenile Detention Alternative Initiative VI (T-967) When the AECF launched JDAI as a pilot project in the early 1990s, overreliance on detention was widespread and growing nationwide. Using a model rooted in eight core strategies, JDAI proved effective in helping participating jurisdictions safely reduce their detention populations. This grant was awarded to the Hawaii State Judiciary to support replication of the JDAI and coordinate the implementation of the JDAI's eight core strategies in Hawaii.</p>	<p>N/A</p>	<p>Statewide Judiciary-Family Courts</p>	<p>-</p>	<p>2,882</p>	<p>-</p>	<p>-</p>	<p>-</p>
<p>Commercially Sexually Exploited Children (CSEC) Human Trafficking Initiative (T-968) The purpose of the project is to build the Judiciary's capacity to address the commercial sexual exploitation of children (CSEC) by: Increasing understanding among court judicial officers, court practitioners, and criminal justice partners about the types and dynamics of CSEC human trafficking; expanding the scope and efficiency of the Courts in identifying and processing CSEC cases; and aligning the anti-human trafficking efforts of the Courts closely with the work of other public, non-profit, and federal anti-trafficking efforts in Hawaii.</p>	<p>State Justice Authorization Act of 1984 (42 U.S.C. 10701 et seq.) State Justice Reauthorization Act of 2004 (P.L. 108-372)</p>	<p>Family Court, First Circuit</p>	<p>-</p>	<p>49,153</p>	<p>49,153</p>	<p>-</p>	<p>-</p>
<p>Juvenile Detention Alternative Initiative VII (T-969) When the AECF launched JDAI as a pilot project in the early 1990s, overreliance on detention was widespread and growing nationwide. Using a model rooted in eight core strategies, JDAI proved effective in helping participating jurisdictions safely reduce their detention populations. This grant was awarded to the Hawaii State Judiciary to support replication of the JDAI and coordinate the implementation of the JDAI's eight core strategies in Hawaii.</p>	<p>N/A</p>	<p>Statewide Judiciary-Family Courts</p>	<p>24,992</p>	<p>25,008</p>	<p>50,000</p>	<p>-</p>	<p>-</p>
<p>Honolulu District Court Plain Language English Translation and Training (T-970) This grant was created to engage the National Center for State Courts (NCSC) to assist the Court in improving access to justice for self-represented litigants. This project will support the Judiciary with the necessary resources to accomplish its ambitious plan of revising civil court forms so that they are in plain language, thereby increasing their accessibility for court users.</p>	<p>State Justice Authorization Act of 1984 (42 U.S.C. 10701 et seq.)</p>	<p>District Court, First Circuit</p>	<p>-</p>	<p>-</p>	<p>-</p>	<p>-</p>	<p>-</p>

NON-GENERAL FUND INFORMATION PURSUANT TO HRS, SECTION 37-47

NAME OF FUND (1) PURPOSE (2)	LAW AUTHORIZING FUND (1)	CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3)	BEG BALANCE (2019) (4)	PRIOR YEAR EXPENDITURES (2018) (5)	PRIOR YEAR REVENUE (2018) (6)	TRANSFER FROM FUNDS (7)	BEG ENCUMBERED BALANCE (2019) (8)
Juvenile Detention Alternatives Initiative (T-980) When the AECF launched JDAI as a pilot project in the early 1990s, overreliance on detention was widespread and growing nationwide. Using a model rooted in eight core strategies, JDAI proved effective in helping participating jurisdictions safely reduce their detention populations. This grant was awarded to the Hawaii State Judiciary to support replication of the JDAI and coordinate the implementation of the JDAI's eight core strategies in Hawaii.	N/A	Statewide Judiciary-Family Courts	-	-	-	-	-
Rental Trust Fund Court ordered deposits are held in individual case subsidiary ledgers in the Trust Accounting System for landlord - tenant disputes over rent and will be disbursed per court ordered judgments.	666-21, HRS	N/A	2,105,487	757,869	815,031	-	-

Note:
 1) Bond Conveyance or Other Related Bond Obligations, Bond Proceeds, Certificates of Deposit, Escrow Accounts, and Other Investments are not applicable to the Judiciary.