

Electronically Filed  
Supreme Court  
SCMF-10-0000164  
17-NOV-2017  
09:19 AM

SCMF-10-0000164

IN THE SUPREME COURT OF THE STATE OF HAWAI'I

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In the Matter of the  
LAWYERS' FUND FOR CLIENT PROTECTION

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ORDER APPROVING THE BUDGET OF THE  
LAWYERS' FUND FOR CLIENT PROTECTION FOR CALENDAR YEAR 2018  
(By: Recktenwald, C.J., Nakayama, McKenna, Pollack, and Wilson, JJ.)

Upon consideration of: (1) the proposed 2018 operating budget for the Lawyers' Fund for Client Protection; and (2) the Hawai'i State Bar Association's September 29, 2017 letter in support of the proposed budget,

IT IS HEREBY ORDERED, pursuant to Rule 10.4(1)(v) of the Rules of the Supreme Court of Hawai'i, the 2018 budget for the Lawyers' Fund for Client Protection, as attached hereto, is approved.

DATED: Honolulu, Hawai'i, November 17, 2017.

/s/ Mark E. Recktenwald  
/s/ Paula A. Nakayama  
/s/ Sabrina S. McKenna  
/s/ Richard W. Pollack  
/s/ Michael D. Wilson



## 2018 Budget and 2019 – 2020 Projections

	2018 Budget	2019 Projection	2020 Projection
Assessments	\$ 183,175	\$ 183,175	\$ 183,175
Interest	30	30	30
Restitution	400	400	400
	\$ 183,605	\$ 183,605	\$ 183,605
Fees -ODC	\$ 85,000	\$ 85,000	\$ 85,000
Professional fees	6,770	6,870	6,970
Insurance-Fidelity bond	468	478	488
Conference and travel	10,000	10,000	10,000
Web site maintenance	381	391	401
Depreciation	-	-	-
IT expenses	3,000	3,000	3,000
Credit Card Fees	3,600	3,600	3,600
Public notice / advertisement	500	500	500
Other	2,100	2,100	2,100
	\$ 111,819	\$ 111,939	\$ 112,059
Net	\$ 71,786	\$ 71,666	\$ 71,546
Balance BOY	209,689	165,730	121,651
Available for awards	\$ 281,475	\$ 237,396	\$ 193,197
Awards	115,745	115,745	115,745
Balance EOY	\$ 165,730	\$ 121,651	\$ 77,452

Approved for submission on September 8, 2017 by Lawyers' Fund for Client Protection Trustees

## Key Assumptions