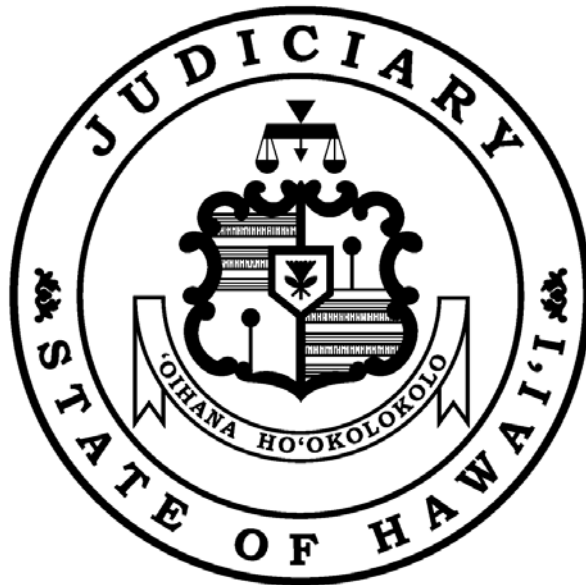


**REPORTS TO THE TWENTY-EIGHTH LEGISLATURE  
2016 REGULAR SESSION**

**SUBMITTED BY  
THE OFFICE OF THE ADMINISTRATIVE DIRECTOR OF THE COURTS  
THE JUDICIARY, STATE OF HAWAII**



**DECEMBER 2015**

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**TABLE OF CONTENTS**

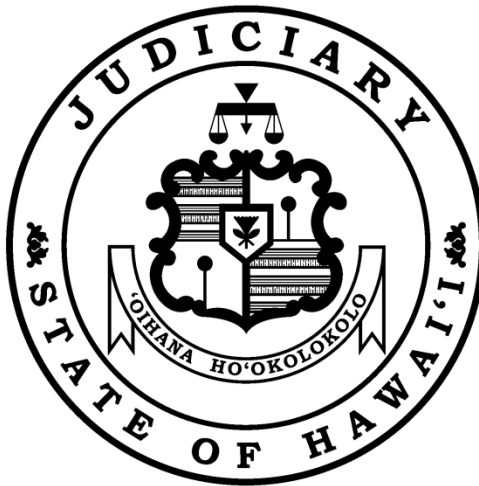
<b>Act 40, Session Laws of Hawai'i 2004, HRS § 601-21 .....</b>	<b>1</b>
Report on statewide substance abuse treatment monitoring program, including data collected in accordance with section 321-192.5 from any circuit court, adult probation, and any provider of substance abuse treatment that provides substance abuse treatment to persons served through public funds administered by the Judiciary.	
<b>Act 162, Session Laws of Hawai'i 2002, HRS § 577-7.5.....</b>	<b>34</b>
Report on parental preferences in government contracts.	
<b>Act 274, Session Laws of Hawai'i 1997, HRS § 607-5.6.....</b>	<b>36</b>
Report on the Parent Education Special Fund, including an accounting of all deposits into and expenditures from the fund.	
<b>Act 232, Session Laws of Hawai'i 1994, HRS § 601-3.6.....</b>	<b>41</b>
Report on the Spouse and Child Abuse Special Account, including an accounting of the receipts of and expenditures from the account.	
<b>Act 103, Session Laws of Hawai'i 2013, HRS § 571-46.4.....</b>	<b>48</b>
Report on the number of complaints against court-appointed child custody evaluators.	
<b>Act 180, Session Laws of Hawai'i 2011, HRS § 607-5.7(j) .....</b>	<b>50</b>
Biennial report on the Indigent Legal Assistance Fund.	
<b>Act 138, Session Laws of Hawaii 2015, Part III, Section 7.....</b>	<b>77</b>
Report on FY 2015 Purchase of Service Contracts.	

**ANNUAL REPORT TO THE TWENTY-EIGHTH LEGISLATURE  
2016 REGULAR SESSION**

**ON**

**ACT 40, SESSION LAWS OF HAWAI'I 2004  
HRS §601-21**

**A Report on Statewide Substance Abuse Treatment  
Monitoring Program**



**Prepared by:**

**Adult Client Services Branch, First Circuit  
The Judiciary, State of Hawai'i**

**December 2015**

**ANNUAL REPORT TO THE TWENTY-EIGHTH LEGISLATURE  
2016 REGULAR SESSION**

**ON**

**ACT 40, SESSION LAWS OF HAWAI'I 2004  
HRS § 601-21**

**A Report on Statewide Substance Abuse Treatment  
Monitoring Program**

HRS § 601-21 Requires that the Judiciary: (a) collect data in accordance with section 321-192.5 from any circuit court, adult probation, and any provider of substance abuse treatment that provides substance abuse treatment to persons served through public funds administered by the judiciary; (b) include in the contract with any treatment provider all criteria established by the department of health pursuant to section 321-192.5 to determine whether the treatment provider is achieving success in treating individuals with substance abuse.

The Judiciary's efforts to comply with the above-referenced statute are outlined below.

- The Judiciary continues to include language in its Requests for Proposals and existing contracts with substance abuse treatment providers to hold programs accountable for complying with Department of Health (DOH) criteria to determine success in treating individuals with substance abuse.
- The Judiciary received available data taken from the Web Infrastructure for Treatment Services (WITS) information system. Reports from WITS are attached. It is noted that some of the Judiciary's contracted providers were not Alcohol and Drug Abuse Division (ADAD) providers, thus numbers were taken for these programs from Caseload Explorer (CE), the Judiciary's statewide Adult Client Services Branch (ACSB) case management information system for probation. These statistics must be considered preliminary as ACSB still needs to ensure that all program data is entered on a timely manner.

It is noted that the data provided by ADAD is based on information provided by treatment providers. Some of this information does not match data contained in CE, and WITS administrators are currently taking steps to clarify data fields to ensure that data is accurate. ACSB must also address data entry accuracy for probationers by ensuring that there is consistency in the way data is entered and interpreted.

The DOH's ADAD/WITS information system reported data in the tables shown below. The tables do not provide all the data requested by Act 40. However, the reports indicate that efforts are being made to collect information. Both ADAD and the Judiciary have experienced funding cuts that have limited staff time to maintain the data bases. Similarly, training opportunities are minimal. The Judiciary desires to make enhancements to CE to more fully provide required reports, but the lack of funding has hampered work in this

area. ACSB statewide, however, is willing to work with ADAD to more effectively pursue compliance with the reporting requirements of HRS § 601-21.

The following FY 15 statewide probation data was also obtained from CE:

- 502 unduplicated adults entered 523 programs with 575 admits in FY 15. The higher number of admits reflect clients being admitted to treatment more than once during the year.
- 4,336 offenders were active in treatment during the same year
- Of the 4,336 offenders, 3,365 were males, 945 were females, and 25 were unspecified.
- Treatment services include assessments, education, motivational enhancement, outpatient, intensive outpatient, day and residential care, with continuing care following core treatment. Special needs, including those for pregnant and parenting women and individuals with co-occurring (mental health and substance abuse) disorders, have been addressed by treatment programs.
- Through the efforts of the Interagency Council on Intermediate Sanctions, programs have been evaluated using the Correctional Program Checklist (CPC) to determine how much in alignment programs are with the application of effective practices in working with offenders. Most programs are beginning to look at their programming and are working toward adopting and adapting to these principles.
- The CPC assessment team is actively attempting to support the vendors as they begin to implement some of these practices, by providing opportunities for greater interaction between programs and the criminal justice system through training. Probation officers are now more consistently transmitting Level of Services Inventory-Revised data which provides vendors with the risk (to recidivate) classification of referred offenders to address dosage and treatment placement.
- Clients from the Neighbor Islands had to travel to O'ahu, Maui or the Big Island for residential type placements, reflecting the need for higher levels of substance abuse treatment on all islands.

Neighbor Island Referrals for Residential Treatment				
	Big Island 3 <sup>rd</sup> CC	Kauai 5 <sup>th</sup> CC	Maui 2 <sup>nd</sup> CC	
<b>Treatment Providers Referred To</b>				
<b><u>Oahu</u></b>				
Habilitat		2		2
Hina Mauka	15	2	1	18
Habilitat		2	3	5
Hoomau Ke Ola	9	6	2	17
Kahi Mohala			1	1
Poailani	9	5	3	17
Salvation Army ARC	1	18		19
Salvation Army ATS	6	2	10	18
Sand Island Treatment Cntr	11	5	4	20
Veterans Administration		2		2
Total Referred to Oahu				119
<b><u>Big Island</u></b>				
BISAC			1	1
Bridge House			1	1
Teen Challenge		3		3
Total Referred to Big Island				5
<b><u>Maui</u></b>				
Aloha House	7	2		9
Total Referred to Maui				9
<b>TOTAL NI Referrals</b>				<b>133</b>

# 1 Admissions by Family Drug Court, Judiciary/Probation, and Judiciary/Drug & Other Special Courts Referral –FY2015

## Table 1.1 Number of Judiciary Referrals by Island

This report counts the number of referrals made by the Judiciary to providers. Services for these referrals may not have been paid for by the Judiciary. Counts are unduplicated within a provider agency and in the Total column and rows.

Fiscal Year	Age Group	Provider Agency	Island (# of Clients)						
			Hawaii	Kauai	Lanai	Maui	Molokai	Oahu	Total
2015	Adult	Action with Aloha LLC						11	11
		Alcoholic Rehabilitation Services of Hawaii, Inc						698	698
		Aloha House, Inc.			7	527			534
		Big Island Substance Abuse Council	395						395
		Bobby Benson Center						1	1
		Bridge House, Inc	59						59
		CARE Hawaii, Inc.	194	37		118		555	904
		Child and Family Service		4					4
		Hale Ho'okupa'a					28		28
		Ho'omau Ke Ola						79	79
		IHS, The Institute for Human Services, Inc.						10	10
		Ka Hale Pomaika'i					6		6
		Kline-Welsh Behavioral Foundation						156	156
		Ku Aloha Ola Mau	26						26

		Malama Na Makua A Keiki				72			72
		Mental Health Kokua						66	66
		Ohana Makamae, Inc				6			6
		Po'ailani, Inc						140	140
		Salvation Army-ATS						723	723
		Salvation Army-FTS						43	43
		The Queen's Medical Center						72	72
		Waianae Coast Community Mental Health Center, Inc.						1	1
		Waianae Coast Comprehensive Health Center						273	273
		Women In Need		2				1	3
		<b>AGE GROUP TOTAL</b>	674	43	7	723	34	2,829	4,310
	Children	Alcoholic Rehabilitation Services of Hawaii, Inc						8	8
		Big Island Substance Abuse Council	28						28
		Bobby Benson Center						1	1
		CARE Hawaii, Inc.						159	159
		Institute for Family Enrichment LLC						2	2
		Maui Youth and Family Services, Inc				1			1
		Salvation Army-FTS						4	4
		Young Men's Christian Association of Honolulu						8	8
		<b>AGE GROUP TOTAL</b>	28			1		182	211
	<b>FISCAL YEAR TOTAL</b>		702	43	7	724	34	3,011	4,521



## Table 1.2 Number of Judiciary Referred Clients Admitted by Island, Agency, and Gender

This report counts all clients that the providers have indicated were referred to them by the Judiciary and admitted into a treatment regime. Service rendered to Judiciary referred clients may not have been paid for by the Judiciary.

Fiscal Year	Island	Age Group	Provider Agency	Client Gender (# of Clients)			
				Female	Male	Unknown	Total
2015	Hawaii	Adult	Big Island Substance Abuse Council	70	325		395
			Bridge House, Inc	27	32		59
			CARE Hawaii, Inc.	46	148		194
			Ku Aloha Ola Mau	7	19		26
			<b>AGE GROUP TOTAL</b>	150	524		674
		Children	Big Island Substance Abuse Council	10	18		28
			<b>AGE GROUP TOTAL</b>	10	18		28
		<b>ISLAND TOTAL</b>		160	542		702
	Kauai	Adult	CARE Hawaii, Inc.	14	23		37
			Child and Family Service	4			4
			Women In Need	1	1		2
			<b>AGE GROUP TOTAL</b>	19	24		43
		<b>ISLAND TOTAL</b>		19	24		43
	Lanai	Adult	Aloha House, Inc.		7		7
			<b>AGE GROUP TOTAL</b>		7		7
		<b>ISLAND TOTAL</b>			7		7

	Maui	Adult	Aloha House, Inc.	107	420		527
			CARE Hawaii, Inc.	39	79		118
			Malama Na Makua A Keiki	72			72
			Ohana Makamae, Inc	3	3		6
			<b>AGE GROUP TOTAL</b>	221	502		723
		Children	Maui Youth and Family Services, Inc	1			1
			<b>AGE GROUP TOTAL</b>	1			1
		<b>ISLAND TOTAL</b>		222	502		724
	Molokai	Adult	Hale Ho'okupa'a	7	21		28
			Ka Hale Pomaika'i		6		6
			<b>AGE GROUP TOTAL</b>	7	27		34
		<b>ISLAND TOTAL</b>		7	27		34
	Oahu	Adult	Action with Aloha LLC	4	7		11
			Alcoholic Rehabilitation Services of Hawaii, Inc	162	536		698
			Bobby Benson Center	1			1
			CARE Hawaii, Inc.	103	452		555
			Ho'omau Ke Ola	19	60		79
			IHS, The Institute for Human Services, Inc.	3	7		10
			Kline-Welsh Behavioral Foundation	36	120		156
			Mental Health Kokua	15	51		66
			Po'ailani, Inc	40	100		140

			Salvation Army-ATS	88	635		723
			Salvation Army-FTS	43			43
			The Queen's Medical Center	14	58		72
			Waianae Coast Community Mental Health Center, Inc.		1		1
			Waianae Coast Comprehensive Health Center	72	200	1	273
			Women In Need	1			1
			<b>AGE GROUP TOTAL</b>	601	2,227	1	2,829
		Children	Alcoholic Rehabilitation Services of Hawaii, Inc	5	3		8
			Bobby Benson Center		1		1
			CARE Hawaii, Inc.	47	112		159
			Institute for Family Enrichment LLC	1	1		2
			Salvation Army-FTS	1	3		4
			Young Men's Christian Association of Honolulu	4	4		8
			<b>AGE GROUP TOTAL</b>	58	124		182
		<b>ISLAND TOTAL</b>		659	2,351	1	3,011
	<b>FISCAL YEAR TOTAL</b>			1,067	3,453	1	4,521

## Table 2.1 Number of Clients Admitted

This report counts clients who have had one or more program enrollments during the reporting period. If clients have multiple program enrollments during the reporting period, they are counted only once.

				County (# of Enrollments)	
Fiscal Year	Island	Age Group	Provider Agency	City & County of Honolulu	Total
2015	Oahu	Adult	Alcoholic Rehabilitation Services of Hawaii, Inc	105	105
			CARE Hawaii, Inc.	80	80
			Ho'omau Ke Ola	28	28
			Salvation Army-ATS	48	48
			Salvation Army-FTS	21	21
			The Queen's Medical Center	18	18
			Waianae Coast Comprehensive Health Center	266	266
			AGE GROUP TOTAL	555	555
		Children	Salvation Army-FTS	16	16
			AGE GROUP TOTAL	16	16
		ISLAND TOTAL			571
	FISCAL YEAR TOTAL			571	571

## Table 2.2 Number of Clients Admitted by Island, Agency and Gender

This report counts all clients that were referred to the providers by the Judiciary in which some or all services were paid by the Judiciary.

				Client Gender (# of Admissions)			
Fiscal Year	Island	Age Group	Provider Agency	Female	Male	Total	
2015	Oahu	Adult	CARE Hawaii, Inc.	19	61	80	
			Hina Mauka	25	80	105	
			Ho'omau Ke Ola	13	15	28	
			Salvation Army-ATS	6	42	48	
			Salvation Army-FTS	21		21	
			The Queen's Medical Center	6	12	18	
			Waianae Coast Comprehensive Health Center	67	199	266	
			AGE GROUP TOTAL	155	400	555	
		Children	Salvation Army-FTS	9	7	16	
			AGE GROUP TOTAL	9	7	16	
		ISLAND TOTAL			164	407	571
	FISCAL YEAR TOTAL			164	407	571	

## Table 3.1 Number of Clients Admitted by Island, Agency and Race

This report counts clients who have had one or more program enrollments during the fiscal year. If a client has multiple program enrollments during the fiscal year, they are counted only once.

				Race (# of Clients)										
Fiscal Year	Island	Age Group	Provider Agency		American Indian	Asian	Black	Native Hawaiian	Other	Pacific Islander	Unknown	White	Total	
2015	Oahu	Adult	Alcoholic Rehabilitation Services of Hawaii, Inc			19	3	52	4	12	1	14	105	
			CARE Hawaii, Inc.			18	4	27	4	15	1	11	80	
			Ho'omau Ke Ola			1		21	1	3		2	28	
			Salvation Army-ATS			6		25	5	7		5	48	
			Salvation Army-FTS		1	2		12	1	2		3	21	
			The Queen's Medical Center			5		5	2	2		4	18	
			Waianae Coast Comprehensive Health Center		4	55	14	106	14	29		44	266	
			AGE GROUP TOTAL		5	103	21	243	31	70	2	83	555	
		Children	Salvation Army-FTS	3			1	5	1	1	3	2	16	
			AGE GROUP TOTAL	3			1	5	1	1	3	2	16	
		ISLAND TOTAL			3	5	103	22	248	32	71	5	85	571
		FISCAL YEAR TOTAL			3	5	103	22	248	32	71	5	85	571

**Table 3.2 Number of Clients Admitted by Island, Ethnicity, Agency, and Court Type**

Fiscal Year	Island	Ethnicity	Age Group	Provider Agency	Court Type (# of Admissions)				
					Adult Probation	Family Drug Court	Hawaii Drug Court	Veterans Treatment Court	Total
2015	Oahu		Adult	Waianae Coast Comprehensive Health Center	1				1
				<b>AGE GROUP TOTAL</b>	1				1
			Children	Salvation Army-FTS	1	3			4
				<b>AGE GROUP TOTAL</b>	1	3			4
			<b>ETHNICITY TOTAL</b>		2	3			5
		American Indian	Adult	Salvation Army-FTS		1			1
				Waianae Coast Comprehensive Health Center	4				4
				<b>AGE GROUP TOTAL</b>	4	1			5
			<b>ETHNICITY TOTAL</b>		4	1			5
		Black/African American	Adult	CARE Hawaii, Inc.	4				4
				Hina Mauka	3				3
				Waianae Coast Comprehensive Health Center	13				13
				<b>AGE GROUP TOTAL</b>	20				20
			Children	Salvation Army-FTS		1			1
				<b>AGE GROUP TOTAL</b>		1			1
			<b>ETHNICITY TOTAL</b>		20	1			21
		Caucasian	Adult	CARE Hawaii, Inc.	10			1	10

				Hina Mauka	11	1	1		13
				Ho'omau Ke Ola	1				1
				Salvation Army-ATS	5				5
				Salvation Army-FTS	2	1			3
				The Queen's Medical Center	4				4
				Waianae Coast Comprehensive Health Center	33				33
				<b>AGE GROUP TOTAL</b>	66	2	1	1	69
			Children	Salvation Army-FTS	1	1			2
				<b>AGE GROUP TOTAL</b>	1	1			2
			<b>ETHNICITY TOTAL</b>		67	3	1	1	71
		Chamorro	Adult	Waianae Coast Comprehensive Health Center	1				1
				<b>AGE GROUP TOTAL</b>	1				1
			<b>ETHNICITY TOTAL</b>		1				1
		Chinese	Adult	CARE Hawaii, Inc.	1				1
				Waianae Coast Comprehensive Health Center	6				6
				<b>AGE GROUP TOTAL</b>	7				7
			<b>ETHNICITY TOTAL</b>		7				7
		Chuukese	Adult	CARE Hawaii, Inc.	2				2
				Hina Mauka	1				1
				Waianae Coast Comprehensive Health Center	5				5
				<b>AGE GROUP TOTAL</b>	8				8
			<b>ETHNICITY TOTAL</b>		8				8



		Filipino	Adult	CARE Hawaii, Inc.	4				4
				Hina Mauka	13			1	14
				Salvation Army-ATS	4				4
				The Queen's Medical Center	2				2
				Waianae Coast Comprehensive Health Center	28				28
				<b>AGE GROUP TOTAL</b>	49			1	50
				<b>ETHNICITY TOTAL</b>	49			1	50
		Guamanian	Adult	Waianae Coast Comprehensive Health Center	2				2
				<b>AGE GROUP TOTAL</b>	2				2
			<b>ETHNICITY TOTAL</b>		2				2
		Hawaiian	Adult	Hina Mauka	6	1			7
				Salvation Army-ATS	2				2
				Waianae Coast Comprehensive Health Center	8				8
				<b>AGE GROUP TOTAL</b>	16	1			17
				<b>ETHNICITY TOTAL</b>	16	1			17
		Japanese	Adult	CARE Hawaii, Inc.	5				5
				Hina Mauka	3				3
				Salvation Army-ATS	2				2
				Salvation Army-FTS		2			2
				The Queen's Medical Center	1				1
				Waianae Coast Comprehensive Health Center	14				14
				<b>AGE GROUP TOTAL</b>	25	2			27

			ETHNICITY TOTAL		25	2			27
		Korean	Adult	CARE Hawaii, Inc.	3				3
				The Queen's Medical Center	2				2
				Waianae Coast Comprehensive Health Center	3				3
				AGE GROUP TOTAL	7				7
			ETHNICITY TOTAL		7				7
		Marshallese	Adult	Hina Mauka	1				1
				Salvation Army-ATS	1				1
				AGE GROUP TOTAL	2				2
			ETHNICITY TOTAL		2				2
		Micronesian	Adult	CARE Hawaii, Inc.	2				2
				Hina Mauka	1				1
				Salvation Army-ATS	3				3
				Waianae Coast Comprehensive Health Center	1				1
				AGE GROUP TOTAL	7				7
			ETHNICITY TOTAL		7				7
		Mixed - Not Hawaiian	Adult	CARE Hawaii, Inc.	4				4
				Hina Mauka	1				1
				Salvation Army-ATS	4		1		5
				Salvation Army-FTS		1			1
				The Queen's Medical Center	1				1
				Waianae Coast Comprehensive Health Center	2				2

				AGE GROUP TOTAL	12	1	1		14
				Children	Salvation Army-FTS		1		1
					AGE GROUP TOTAL		1		1
				ETHNICITY TOTAL		12	2	1	15
		Mixed - Part Hawaiian	Adult	CARE Hawaii, Inc.	27				27
				Hina Mauka	32	2	12		45
				Ho'omau Ke Ola	15	6			21
				Salvation Army-ATS	22	1			23
				Salvation Army-FTS	4	8			12
				The Queen's Medical Center	5				5
				Waianae Coast Comprehensive Health Center	98				98
				AGE GROUP TOTAL	201	16	12		228
			Children	Salvation Army-FTS	1	4			5
				AGE GROUP TOTAL	1	4			5
			ETHNICITY TOTAL		202	20	12		233
		Okinawan	Adult	CARE Hawaii, Inc.	1				1
				AGE GROUP TOTAL	1				1
			ETHNICITY TOTAL		1				1
		Other	Adult	Hina Mauka	2		1		3
				Ho'omau Ke Ola	1				1
				The Queen's Medical Center	1				1
				Waianae Coast Comprehensive Health Center	12				12

				AGE GROUP TOTAL	16		1		17
				ETHNICITY TOTAL	16		1		17
		Other Asian	Adult	CARE Hawaii, Inc.	1			1	2
				Hina Mauka	1		1		2
				Ho'omau Ke Ola	1				1
				Waianae Coast Comprehensive Health Center	2				2
				AGE GROUP TOTAL	5		1	1	7
				ETHNICITY TOTAL	5		1	1	7
		Other Pacific Islander	Adult	CARE Hawaii, Inc.	1				1
				Hina Mauka	2		1		3
				Salvation Army-ATS	2				2
				AGE GROUP TOTAL	5		1		6
				ETHNICITY TOTAL	5		1		6
		Palauan	Adult	Waianae Coast Comprehensive Health Center	1				1
				AGE GROUP TOTAL	1				1
				ETHNICITY TOTAL	1				1
		Portuguese	Adult	CARE Hawaii, Inc.	1				1
				Hina Mauka	1				1
				Ho'omau Ke Ola	1				1
				Waianae Coast Comprehensive Health Center	11				11
				AGE GROUP TOTAL	14				14
				ETHNICITY TOTAL	14				14

		Samoan	Adult	CARE Hawaii, Inc.	10				10
				Hina Mauka	5		1		6
				Ho'omau Ke Ola	1	1			2
				Salvation Army-ATS	1				1
				Salvation Army-FTS		2			2
				The Queen's Medical Center	2				2
				Waianae Coast Comprehensive Health Center	18				18
				<b>AGE GROUP TOTAL</b>	37	3	1		41
			<b>ETHNICITY TOTAL</b>		37	3	1		41
		Tongan	Adult	Ho'omau Ke Ola	1				1
				Waianae Coast Comprehensive Health Center	1				1
				<b>AGE GROUP TOTAL</b>	2				2
			<b>ETHNICITY TOTAL</b>		2				2
		Unknown	Adult	CARE Hawaii, Inc.	1				1
				Hina Mauka		1			1
				<b>AGE GROUP TOTAL</b>	1	1			2
			Children	Salvation Army-FTS		3			3
				<b>AGE GROUP TOTAL</b>		3			3
			<b>ETHNICITY TOTAL</b>		1	4			5
		Vietnamese	Adult	CARE Hawaii, Inc.	2				2
				Waianae Coast Comprehensive Health Center	2				2
				<b>AGE GROUP TOTAL</b>	4				4

			ETHNICITY TOTAL	4				4
			ISLAND TOTAL	512	40	18	3	571
		FISCAL YEAR TOTAL		512	40	18	3	571
		REPORT TOTAL		512	40	18	3	571

**Table 4 Number of Clients Admitted by Island, Employment Status, Agency and Court Type**

Fiscal Year	Island	Age Group	Employment Status	Provider Agency	Court Type (# of Admissions)				
					Adult Probation	Family Drug Court	Hawaii Drug Court	Veterans Treatment Court	Total
2015	Oahu	Adult	Disabled	CARE Hawaii, Inc.	3				3
				Hina Mauka	2	1			3
				Ho'omau Ke Ola	2	1			3
				Salvation Army-FTS	1				1
				The Queen's Medical Center	4				4
				<b>AGE GROUP TOTAL</b>	12	2			14
			Full-Time	CARE Hawaii, Inc.	9				9
				Hina Mauka	4				4
				Salvation Army-FTS	14				14
				The Queen's Medical Center	1				1
				<b>AGE GROUP TOTAL</b>	28				28
			Homemaker	Salvation Army-FTS		4			4
				Waianae Coast Comprehensive Health Center	1				1
				<b>AGE GROUP TOTAL</b>	1	4			5
			Inmate	Hina Mauka	38		14		52
				Ho'omau Ke Ola	10				10

				Salvation Army-FTS	9	1	1		11
				The Queen's Medical Center	1				1
				<b>AGE GROUP TOTAL</b>	58	1	15		74
			Not in Labor Force	Hina Mauka	19	2	1		22
				Ho'omau Ke Ola	10	5			15
				Salvation Army-FTS	13	10			23
				The Queen's Medical Center	3				3
				Waianae Coast Comprehensive Health Center	19				19
				<b>AGE GROUP TOTAL</b>	64	17	1		82
			Part-Time	CARE Hawaii, Inc.	8				8
				Hina Mauka	3				3
				Salvation Army-FTS	12				12
				The Queen's Medical Center	1				1
				Waianae Coast Comprehensive Health Center	2				2
				<b>AGE GROUP TOTAL</b>	26				26
			Retired	CARE Hawaii, Inc.	1				1
				Hina Mauka	1				1
				<b>AGE GROUP TOTAL</b>	2				2
			Student	Salvation Army-FTS	2				2
				<b>AGE GROUP TOTAL</b>	2				2
			Unemployed	CARE Hawaii, Inc.	44				44



			Hina Mauka	14	2	1	1	18	
			Ho'omau Ke Ola	1	1			2	
			Salvation Army-FTS	15	2			17	
			The Queen's Medical Center	8				8	
			Waianae Coast Comprehensive Health Center	4				4	
			AGE GROUP TOTAL	85	5	1	1	92	
		Unknown	CARE Hawaii, Inc.	22			2	23	
			Hina Mauka	14		1	1	15	
			Salvation Army-FTS	16	1			17	
			Waianae Coast Comprehensive Health Center	242				242	
			AGE GROUP TOTAL	294	1	1	3	297	
		ISLAND TOTAL			509	27	18	3	555
		Children	Unknown	Salvation Army-FTS	3	13			16
				AGE GROUP TOTAL	3	13			16
	ISLAND TOTAL			3	13			16	
	Total			512	40	18	3	571	
	FISCAL YEAR TOTAL			512	40	18	3	571	

**Table 5 Number of Clients Admitted by Island, Primary Substance, Agency, and Court Type**

Fiscal Year	Island	Age Group	Primary Substance	Provider Agency	Court Type (# of Admissions)				
					Adult Probation	Family Drug Court	Hawaii Drug Court	Veterans Treatment Court	Total
2015	Oahu	Adult	Alcohol	Alcoholic Rehabilitation Services of Hawaii, Inc	12		2	1	15
				CARE Hawaii, Inc.	10				10
				Ho'omau Ke Ola	4	2			6
				The Queen's Medical Center	5				5
				The Salvation Army	10				10
				Waianae Coast Comprehensive Health Center	3				3
				<b>PRIMARY SUBSTANCE TOTAL</b>	44	2	2	1	49
			Cocaine/Crack	Alcoholic Rehabilitation Services of Hawaii, Inc	2				2
				CARE Hawaii, Inc.	4				4
				Ho'omau Ke Ola	1				1
				The Salvation Army	2				2
				<b>PRIMARY SUBSTANCE TOTAL</b>	9				9
			Heroin	Alcoholic Rehabilitation Services of Hawaii, Inc	2				2
				CARE Hawaii, Inc.	1				1
				Ho'omau Ke Ola		1			1

				Waianae Coast Comprehensive Health Center	1				1
				<b>PRIMARY SUBSTANCE TOTAL</b>	4	1			5
			Marijuana/Hashish/THC	Alcoholic Rehabilitation Services of Hawaii, Inc	10	1	2		13
				CARE Hawaii, Inc.	5				5
				Ho'omau Ke Ola	3				3
				Salvation Army	1				1
				The Queen's Medical Center	1				1
				The Salvation Army	1				1
				Waianae Coast Comprehensive Health Center	1				1
				<b>PRIMARY SUBSTANCE TOTAL</b>	22	1	2		25
			Methamphetamine	Alcoholic Rehabilitation Services of Hawaii, Inc	54	3	11		68
				CARE Hawaii, Inc.	36			1	37
				Ho'omau Ke Ola	12	4			16
				Salvation Army	5	14			19
				The Queen's Medical Center	11				11
				The Salvation Army	33	1	1		35
				Waianae Coast Comprehensive Health Center	21				21
				<b>PRIMARY SUBSTANCE TOTAL</b>	170	22	12	1	205
			None	Alcoholic Rehabilitation Services of Hawaii, Inc	13		1	1	14

			CARE Hawaii, Inc.	22			1	22	
			The Salvation Army	16	1			17	
			Waianae Coast Comprehensive Health Center	242				242	
			PRIMARY SUBSTANCE TOTAL	293	1	1	2	295	
		Other	CARE Hawaii, Inc.	1				1	
			Salvation Army		1			1	
			PRIMARY SUBSTANCE TOTAL	1	1			2	
		Other Amphetamines	CARE Hawaii, Inc.	7				7	
			The Queen's Medical Center	1				1	
			PRIMARY SUBSTANCE TOTAL	8				8	
		Other Opiates and Synthetics	Alcoholic Rehabilitation Services of Hawaii, Inc		1	1		2	
			CARE Hawaii, Inc.	1				1	
			Ho'omau Ke Ola	1				1	
			PRIMARY SUBSTANCE TOTAL	2	1	1		4	
		ISLAND TOTAL			509	27	18	3	555
		Children	None	Salvation Army	3	13			16
				PRIMARY SUBSTANCE TOTAL	3	13			16
			ISLAND TOTAL			3	13		
		ISLAND TOTAL			512	40	18	3	571
		FISCAL YEAR TOTAL			512	40	18	3	571

**Table 6.1 Number of Client Admissions by Island, Agency, and Level of Care**

Fiscal Year	Island	Age Group	Provider Agency	Level of Care (# of Admissions)							Total
				00 Assessment Only	01 Residential	02 Day Treatment	03 Intensive Outpatient	04 Outpatient	05 Continuing Care	06 Therapeutic Living	
2015	Oahu	Adult	CARE Hawaii, Inc.	1			60	7	21		80
			Hina Mauka	2	66		38		12		105
			Ho'omau Ke Ola		19		8	8			28
			Salvation Army-ATS		11	15	29	25	17		48
			Salvation Army-FTS		16		9	4		7	21
			The Queen's Medical Center				2	16			18
			Waianae Coast Comprehensive Health Center	242			25	1			266
			<b>AGE GROUP TOTAL</b>	245	111	15	170	61	50	7	555
		Children	Salvation Army-FTS		12					7	16
			<b>AGE GROUP TOTAL</b>		12					7	16
			<b>ISLAND TOTAL</b>	245	123	15	170	61	50	14	571
		<b>FISCAL YEAR TOTAL</b>		245	123	15	170	61	50	14	571

## Table 6.2 Number of Clients Served by Island, Agency, and Level of Care

This report counts the number of clients whose service was paid by the Judiciary in the fiscal year. If a client has multiple Judiciary paid services, the client is counted only once. Services can be for program enrollments in prior years.

				Level of Care (# of Clients Served)								
Fiscal Year	Island	Age Group	Provider Agency	00 Assessment Only	01 Residential	02 Day Treatment	03 Intensive Outpatient	04 Outpatient	05 Continuing Care	06 Therapeutic Living	Total	
2015	Oahu	Adult	Alcoholic Rehabilitation Services of Hawaii, Inc	2	74		40		12		111	
			CARE Hawaii, Inc.	1			79	6	25		90	
			Ho'omau Ke Ola		21		8	9			30	
			Salvation Army-ATS		23	16	35	25	18		58	
			Salvation Army-FTS		18		9	4		9	21	
			The Queen's Medical Center				2	16			17	
			Waianae Coast Comprehensive Health Center	242			33	1			273	
			AGE GROUP TOTAL	245	135	16	206	61	55	9	589	
		Children	Salvation Army-FTS		15					9	17	
			AGE GROUP TOTAL		15					9	17	
		ISLAND TOTAL			245	150	16	206	61	55	18	606
		FISCAL YEAR TOTAL			245	150	16	206	61	55	18	606

**Table 6.3 Number of Clients Served by Island, Agency, and Court Type**

				Services Paid By (# of Clients Served)					
Fiscal Year	Island	Age Group	Provider Agency	Adult Probation	Family Drug Court	Hawaii Drug Court	Veterans Treatment Court	Total	
2015	Oahu	Adult	Alcoholic Rehabilitation Services of Hawaii, Inc	88	5	18	1	111	
			CARE Hawaii, Inc.	89			2	90	
			Ho'omau Ke Ola	22	8			30	
			Salvation Army-ATS	55	1	2		58	
			Salvation Army-FTS	6	15			21	
			The Queen's Medical Center	17				17	
			Waianae Coast Comprehensive Health Center	270	3			273	
			AGE GROUP TOTAL	537	31	20	3	589	
		Children	Salvation Army-FTS	3	14			17	
			AGE GROUP TOTAL	3	14			17	
		ISLAND TOTAL			540	45	20	3	606
		FISCAL YEAR TOTAL			540	45	20	3	606

## Table 7 Number of Discharges by Island, Agency and Discharge Type

Discharges are only applicable when clients complete treatment services, e.g. residential, day treatment, intensive outpatient, outpatient, etc. Clients with Assessment ONLY services are not counted in this report.

				Discharge Type (# of Discharges)								
Fiscal Year	Island	Age Group	Provider Agency	Client Left Before Completing Treatment	Client Left Before Completing Treatment-Elopement (from Residential Program	Completed Treatment. No Substance Use	Completed Treatment. Some Substance Use	Incarcerated	Program Decision to Discharge Client for Non-Compliance with Program Rules	Referred to Outside Agency for Continued Services	Transfer to Another Program Within Agency for Continued Services	Total
2015	Oahu	Adult	Alcoholic Rehabilitation Services of Hawaii, Inc	14	5	27	2	8	24	5	5	89
			CARE Hawaii, Inc.	3		3	5	1	21	2	3	37
			Ho'omau Ke Ola		5	11			5	1	1	23
			Salvation Army-ATS	8		16	10	4	4	4	1	46
			Salvation Army-FTS	2		4	2		4	2		14
			The Queen's Medical Center	5		4	1		3	1		14
			Waianae Coast Comprehensive Health Center				3					3
			AGE GROUP TOTAL	32	10	65	23	13	60	15	10	225
		Children	Salvation Army-FTS	1		4						5
			AGE GROUP TOTAL	1		4						5
		ISLAND TOTAL			33	10	69	23	13	60	15	10
	FISCAL YEAR TOTAL			33	10	69	23	13	60	15	10	230



**Table 8.1 Number of 6-Month Follow-Up Due by Island, Agency and Fiscal Year**

Island	Provider Agency	Fiscal Year (# of Clients)				
		2012	2013	2014	2015	Total
Oahu	Alcoholic Rehabilitation Services of Hawaii, Inc	2	39	46	67	150
	CARE Hawaii, Inc.				32	32
	Ho'omau Ke Ola		8	20	12	40
	Salvation Army-ATS	1	24	31	34	89
	Salvation Army-FTS	2	14	10	23	48
	The Queen's Medical Center		5	7	11	23
	Waianae Coast Comprehensive Health Center			1	4	5
	<b>ISLAND TOTAL</b>	5	89	115	180	378
<b>REPORT TOTAL</b>		5	89	115	180	378

**Table 8.2 Number of 6-Month Follow-Ups Completed by Island, Agency and Follow-Up Status**

Fiscal Year	Island	Provider Agency	Follow-up Type (# of Clients)				
			Completed Follow-Up	Unable to Follow-Up-Incarcerated	Unable to Follow-Up-Moved, No Forwarding Address	Unable to Follow-Up-No Response	Total
2015	Oahu	Alcoholic Rehabilitation Services of Hawaii, Inc	3		12	17	32
		Ho'omau Ke Ola	6		2	4	12
		Salvation Army-ATS	30			5	35
		Salvation Army-FTS	4	1		2	7
		<b>ISLAND TOTAL</b>	43	1	14	28	86
	<b>FISCAL YEAR TOTAL</b>		43	1	14	28	86

**Table 8.3 Number of Clients Arrested After Discharge by Island, Agency and Follow-Up Status**

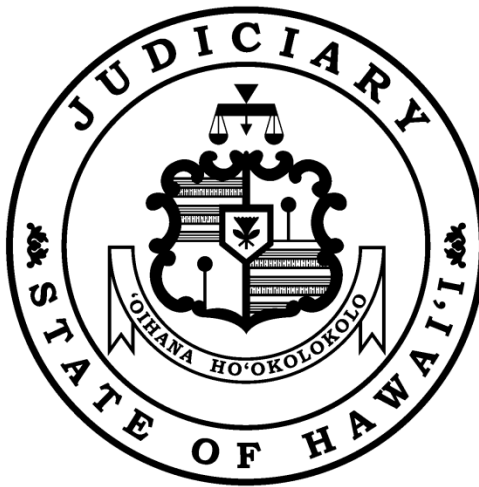
Fiscal Year	Island	Provider Agency	Follow-up Status (# of Clients)			
			Completed Follow-Up	Unable to Follow-Up-Moved, No Forwarding Address	Unable to Follow-Up-No Response	Total
2015	Oahu	Alcoholic Rehabilitation Services of Hawaii, Inc	1	12	17	30
		Ho'omau Ke Ola		2	2	4
		Salvation Army-ATS	3			3
		<b>ISLAND TOTAL</b>	4	14	19	37
	<b>FISCAL YEAR TOTAL</b>		4	14	19	37

**ANNUAL REPORT TO THE TWENTY-EIGHTH LEGISLATURE  
2016 REGULAR SESSION**

**ON**

**ACT 162, SESSION LAWS OF HAWAI'I 2002  
HRS § 577-7.5**

**A Report on Parental Preferences in Government Contracts**



**Prepared by:**

**Financial Services Department  
Office of the Administrative Director of the Courts  
The Judiciary, State of Hawai'i**

**December 2015**

**ANNUAL REPORT TO THE TWENTY-EIGHTH LEGISLATURE  
2016 REGULAR SESSION**

**ON**

**ACT 162, SESSION LAWS OF HAWAI'I 2002  
HRS § 577-7.5**

**A Report on Parental Preferences in Government Contracts**

Act 162, SLH 2002, HRS § 577-7.5, provides that Judiciary contracts, programs, and services shall not favor one parent over the other in terms of child rearing and that the Judiciary will provide an annual report to the Legislature on the implementation of this section.

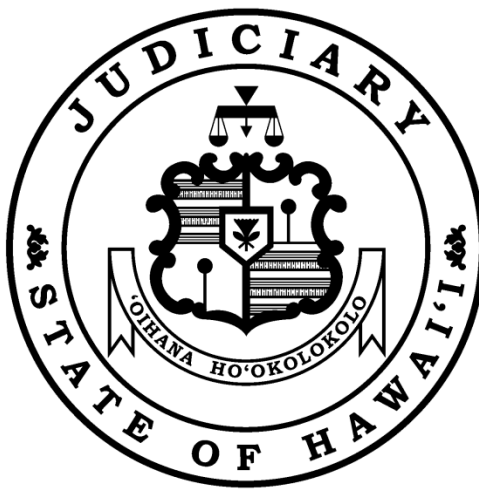
We report that the Judiciary program administrators, program specialists and contracting officers are continuing to monitor their contracts to insure compliance with this act. In addition to using standard contract boilerplates, our Judiciary staff attorney assures compliance with all applicable laws by reviewing these contracts prior to finalization. None of our policies and procedures in the contracting of individuals or groups providing contractual services to the Judiciary has ever reflected in the past, nor will they ever reflect in the future, any parental preference.

**ANNUAL REPORT TO THE TWENTY-EIGHTH LEGISLATURE  
2016 REGULAR SESSION**

**ON**

**ACT 274, SESSION LAWS OF HAWAI'I 1997  
HRS §607-5.6**

**A Report on the Parent Education Special Fund**



**Prepared by:**

**Family Court, First Circuit  
The Judiciary, State of Hawai'i**

**December 2015**

**ANNUAL REPORT TO THE TWENTY-EIGHTH LEGISLATURE  
2016 REGULAR SESSION**

**ON**

**ACT 274, SESSION LAWS OF HAWAI'I 1997  
HRS § 607-5.6**

**A Report on the Parent Education Special Fund**

The Parent Education Special Fund

Act 274, Session Laws of Hawai'i, 1997, requires the Judiciary to submit a report on the Parent Education Fund.

The Parent Education Special Fund was established by the 1997 Legislature, State of Hawai'i, through Act 274. On May 2, 2003, HRS 607-5.6 was amended to increase the Fund's surcharge to \$50 for family court matrimonial cases and to add the surcharge to paternity actions.

The Purpose of the Fund

Parents attending the Kids First parent education programs in Hawai'i are encouraged to refocus on their children's needs and to see how continued fighting negatively impacts their family. The families are given island-specific parent handbooks containing resources for counseling, domestic violence, parenting classes, and anger management classes. They watch the award winning Purple Family video, and are encouraged to mediate rather than litigate their custody conflicts. The program assists children ages 6 – 17 cope with their parents' separation. Children learn that they are not the cause of their parents' divorce, that parents do not divorce their children, and that their family is not the only one going through a separation. Through mock trials, teens learn about the court system. They are given resource materials and encouraged to seek counseling. A website was created for 24/7 information [www.KidsFirstHawaii.com](http://www.KidsFirstHawaii.com).

Current Programs

Each Circuit has a parent education program for separating and divorcing parents and their minor children (ages 6 – 17).

<b>Judicial Circuit FY2015</b>	<b>Adults Attending</b>	<b>Children Attending</b>	<b>FY2015 Total</b>
First (O'ahu)	2,996	1,738	4,734
Second (Maui)	373	212	585
Third (Hilo)	200	170	370
Third (Kona)	147	96	243
Fifth (Kaua'i)	225	151	376
<b>Total:</b>	<b>3,941</b>	<b>2,367</b>	<b>6,308</b>

Never-married parties contesting custody or visitation are also included in the Kids First program to teach them co-parenting skills. In FY2015 on O'ahu, 3,810 new marital actions (divorce) were filed, half of which included families with minor children. Additionally, 1,164 paternity (unmarried parents) petitions and 9 Civil Union divorces were filed.

Approximately 45% of Oahu's paternity cases involve contested custody or visitation issues. The remaining cases are filed by the Child Support Enforcement Agency (CSEA) seeking child support reimbursement. The O'ahu program alternates the program weekly between the Honolulu First Circuit Court and Ronald T.Y. Moon Kapolei Court.

The percentage of divorce filings in each Circuit mirrors each island's population. The vast majority of the state's cases are on O'ahu where 74% of the divorces and 67% of the paternity cases are filed. During FY2015, the O'ahu Kids First divorce program assisted 4,734 individuals (2,996 adults and 1,738 children).

The paternity calendar consisting of unmarried families with children continues to expand. Currently in Hawai'i, over 41% of children are born to unmarried parents; this is comparable to the national average. In Hawai'i, 51% of mothers under age 30 are unmarried. Of the 1,164 paternity cases filed on O'ahu, 45% were private (non-CSEA cases). These cases involve child custody or visitation disputes.

Statewide, 96 parent education sessions were held serving 3,941 adults and 2,367 children (total attendance 6,308). Statewide revenue decreased \$9,892 (198 fewer families paid the surcharge) and interest increased \$399. Total expenses increased \$6,599 over the prior year.

On O'ahu, approximately 13% of families attending have active restraining orders and over one-third of all divorces are filed by military personnel.

All parents are told:

- Children will thrive if they live in safe homes and are loved



by both parents.

- Family violence is never appropriate and is extremely harmful to children.
- The court takes into account the safety of victims and children in making custody and visitation decisions.

<b>Judicial Circuit</b>	<b>Census Population</b>	<b>Population %</b>	<b>Divorces Filed #</b>	<b>Divorce %</b>	<b>Paternity Filed #</b>	<b>Paternity %</b>
First (O'ahu)	963,607	70	3,810	74	1,164	67
Second (Maui)	156,674	11	509	10	199	12
Third (Kona, Hilo)	186,738	14	586	12	290	17
Fifth (Kaua'i)	67,701	5	223	4	78	4
<b>Total:</b>	<b>1,374,720</b>	<b>100%</b>	<b>5,128</b>	<b>100%</b>	<b>1,731</b>	<b>100%</b>

The Parent Education Special Fund began collecting filing fee surcharges and donations on July 1, 1997. The attached financial report reflects the sixteenth year of collections. The Parent Education Fund continues to support all five of the Judiciary's parent education programs.

THE JUDICIARY  
PARENT EDUCATION SPECIAL FUND FY 2014-2015  
AS OF 06/30/15

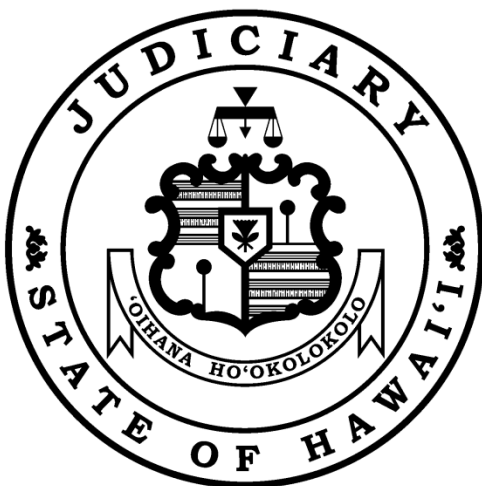
OBJECT CODE	DESCRIPTION	AMOUNTS				
		FIRST CIRCUIT	SECOND CIRCUIT	THIRD CIRCUIT	FIFTH CIRCUIT	TOTAL
	<u>REVENUES</u>					
288	INTEREST	1,240				1,240
763	SURCHARGE	93,850	13,265	11,435	4,400	122,950
1364	REFUND/REIMB PR PRD EXPENDITURE	118				118
	TOTAL REVENUES	95,208	13,265	11,435	4,400	124,308
	<u>OTHER CURRENT EXPENSES &amp; ENCUMBRANCES</u>					
2021	IMPOSED CONTRIBUTIONS	2,107				2,107
2023	PER DIEM JUDGES	4,959				4,959
2902	SECURITY SERVICES	12,075	3,447		2,399	17,921
3204	DUPLICATING SUPPLIES	1,343				1,343
3206	DATA PROCESSING SUPPLIES	147				147
3209	OTHER STATIONERY AND OFFICE SUPPLIES	1,166				1,166
3301	FOOD SUPPLIES	10,453			1,280	11,733
3430	OTHER MATERIAL AND SUPPLIES	18				18
3701	POSTAGE	288				288
3901	PRINTING AND BINDING	481				481
4102	CAR MILEAGE	831				831
4401	TRANS OUT OF STATE - EMPLOYEES	3,805				3,805
4402	TRANS OUT OF STATE - OTHERS	540				540
4501	SUBSISTENCE OUT OF STATE - EMPLOYEES	8,116				8,116
4502	SUBSISTENCE OUT OF STATE - OTHERS	403				403
4602	HIRE OF PASSENGER CARS - OTHERS	125				125
5503	OTHER RENTALS (PARKING PASS)	400				400
6619	OTHER PUBLIC SUPPORT & ASSISTANCE	4,374				4,374
7131	INTERPRETER FEES	2,510				2,510
7198	OTHER SERVICES ON FEE BASIS	46,420	18,750	13,438	4,900	83,508
7204	SPECIAL FUND ASSESSMENT (ACT 34, SLH 1964)	6,316				6,316
7205	TRAINING COSTS AND REGISTRATION FEES	3,405				3,405
7215	OTHER MISC. CURRENT EXPENDITURES	42				42
7720	OTHER OFFICE FURNISHINGS	301				301
7722	PROJECTORS	843				843
	TOTAL OTHER CURRENT EXPENSES	111,468	22,197	13,438	8,579	155,682

**ANNUAL REPORT TO THE TWENTY-EIGHTH LEGISLATURE  
2016 REGULAR SESSION**

**ON**

**ACT 232, SESSION LAWS OF HAWAII 1994  
HRS §601-3.6**

**A Report on the Spouse and Child Abuse Special Account**



**Prepared by:**

**Circuit Court, First Circuit  
The Judiciary, State of Hawai'i**

**December 2015**

**ANNUAL REPORT TO THE TWENTY-EIGHTH LEGISLATURE  
2016 REGULAR SESSION**

**ON**

**ACT 232, SESSION LAWS OF HAWAI'I 1994  
HRS § 607-3.6**

**A Report on the Spouse and Child Abuse Special Account**

This report is respectfully prepared pursuant to Act 232, Session Laws of Hawai'i 1994, HRS § 601-3.6, which requests an annual report on the Spouse and Child Abuse Special Account.

The Spouse and Child Abuse Special Account, placed in the Judiciary, was created by the Legislature, State of Hawai'i, in 1994 for the purpose of developing and/or expanding new and existing programs. The scope of the Judiciary's Special Account may include, but is not limited to, grants or purchases of services which support or provide domestic violence or child abuse intervention or prevention, as authorized by law, as well as staff programs.

The Judiciary's Special Account is financed through a portion of the monies collected by the Department of Health from the issuance of birth, death, and marriage certificates. In addition, any fines collected pursuant to HRS § 586-11 (Violation of an Order of Protection) and contributions from state tax refunds are deposited into the Judiciary's Special Account.

**PROGRAMS AND ACTIVITIES FUNDED THROUGH THE SPOUSE AND CHILD ABUSE SPECIAL ACCOUNT**

Monies from the Judiciary's Special Account continues to provide funding for a broad range of programs, projects and activities statewide, including interventions in domestic violence and the prevention of child abuse and neglect. The process of determining which services, programs and activities received funding involved planning and collaboration within the Judiciary, as well as coordination with private and public stakeholders in the community.

The following programs, projects and activities were funded by the Judiciary's Special Account in Fiscal Year 2015:

**PURCHASE OF SERVICE PROGRAMS:**

The following nonprofit organizations named below received funding to provide or supplement their contracted services with the Judiciary:

- Child and Family Service/Turning Point for Families (Hawai'i Island)  
Funding was used to restore some of the core domestic violence services which had been significantly reduced due to budget cuts. The specific services funded included the following:
  - Victim support counseling
  - Assistance in preparation of temporary restraining orders
  - Advocacy for victims

A total of 2,956 (duplicated) clients who requested court advocacy were provided with these specialized services, which were funded from the Special Account monies.

- Child and Family Service/Developing Options to Violence (O'ahu)  
The Developing Options to Violence program provided specialized domestic violence intervention services to 21 adolescents on the island of O'ahu. These adolescents were adjudicated in Family Court for the abuse of a household or family member, or a related domestic violence charge. Services were also extended to family members of the juveniles.
- Domestic Violence Action Center (O'ahu)  
The following advocacy services for victims of domestic violence were provided by the Domestic Violence Action Center:
  - Advocacy and support services for victims filing temporary restraining order
  - Civil legal services
  - Hotline services (information and referrals)
  - Case management
- Island of Hawai'i YMCA/Family Visitation Center  
Supervised child visitation and exchange services were provided for families involved in domestic violence and/or high conflict cases by the Family Visitation Center. Services were provided to approximately 80 families from the island of Hawai'i. Referrals were made by the Family Court in the Third Circuit for parents with temporary restraining orders, or orders of protection.
- Parents and Children Together/Family Peace Center  
Funding was provided to the Family Peace Center on O'ahu to supplement services to victims of intimate partner violence. The specific services provided include the following:
  - Advocacy and support groups
  - Counseling
  - Counseling for children exposed to violence
  - Information and referrals
  - Case management

- Parents and Children Together/Family Visitation Center

Supervised child visitation and exchange services were provided to court referred families on the islands of O‘ahu and Kaua‘i. On O‘ahu, the Center serviced families in Honolulu and Waipahu, and operated in Kapaa on Kaua‘i. The majority of referrals involved temporary restraining order cases, however, other referrals involved divorce, child custody and paternity cases.

The Center in Kapaa is the newest visitation center in the state and is minimally staffed. During FY2015, the Center provided services to 19 families.

- YWCA of Kaua‘i/Domestic Violence Intervention Alternatives to Violence Juvenile Program

Funding of this program allowed the provision of services to 23 juveniles referred from the Family Court for FY2015. The program also worked with family members and probation officers, when needed.

Several of the juveniles in treatment have displayed increased understanding and empathy of others, as well as an increase in self-awareness and interpersonal skills and academic improvement.

### **FEDERAL GRANT PROJECTS**

Matching funds from the Judiciary’s Special Account were used for the Federally funded Judiciary grant projects listed below:

- State Access and Visitation Program Grant

This formula grant is awarded to the Judiciary annually by the U.S. Department of Health and Human Services, Office of Child Support Enforcement, to provide supervised child visitation and exchange services in a safe setting. The Federal grant funds and matching funds from the Special Account were used to provide these services on the islands of O‘ahu and Hawai‘i. Priority was given to those cases involved in domestic violence, or other high conflict situations. Although the grant, in the amount of \$100,000 required a 10% match (equivalent to \$10,000), \$59,000 in matching funds from the Special Account were allocated to these services, in response to the high volume of referrals on both islands. The two non-profit agencies receiving purchase of service contracts were Parents and Children Together/Family Visitation Center on O‘ahu and the Island of Hawai‘i YMCA in East Hawai‘i.

- STOP Violence Against Women Act Grant/Conducting a Safety Assessment:

Matching funds from the Special Account were used to start a new project, a Community Safety Assessment (CSA) in the City and County of Honolulu. The CSA is a problem solving tool to assist communities who are interested in identifying gaps in various systems, and making recommendations to improve the safety of domestic violence victims and their families.

The CSA has been used in many jurisdictions and is recognized as a best practice in domestic violence. Although the concept was introduced over ten years ago there were no resources and capacities for any group to use this tool in Hawai'i. Besides the Judiciary, others engaged in the current CSA project include the Department of the Attorney General, Department of Human Services, Honolulu Police Department, the Hawai'i State Coalition Against Domestic Violence, and others.

The focus of the Honolulu CSA is to determine "How does our temporary restraining order/order of protection application and issuance process allow us to keep victims safe, and thereby, hold offenders accountable?".

A multi-disciplinary Assessment Team was formed and continues to be involved in activities and tasks to review policies and procedures of the systems involved, conduct focus groups and interviews, and observe court hearings and programs. A draft report is currently being written, with a final report expected to be completed in 2016.

- Family Court Annual Symposium

A total of \$18,802 was used to cover partial expenses for the annual Family Court Symposium held in September 2014.

Approximately 50 Family Court judges and administrative staff from all circuits in Hawaii heard a prominent national speaker discuss the subject of "Intimate Partner Violence and Trauma – Examining the Impact from the Inside Out".

Olga Trujillo, national speaker and consultant, provided an impressive presentation on the subject matter which was well received. While some of the material has been referenced in the 2014 Symposium, this presentation was able to provide in-depth information and discussion. As indicated by the evaluation surveys, the audience was profoundly impacted by the discussion and felt that they were able to obtain a better grasp and understanding of the trauma impact on victims and how this affects the behavior and functioning capacities of victims in both the civil and criminal justice systems.

### **TRAININGS, MEETINGS, AND OTHER EXPENSES**

In FY 2015, monies from the Special Account were used to:

- Send staff to attend the Hawai'i State Coalition Against Domestic Violence Annual Conference in September 2014.

- Provide Girls Circle curriculum training to staff of the Girls Courts on O‘ahu and Kaua‘i to develop their treatment skills.
- Fund travel for Judiciary trainers from the First Circuit to conduct classes on Kaua‘i for adult probation staff in Motivational Interviewing, Cognitive Behavioral Therapy, and Collaborative Casework. The staff who were trained handle a mixed caseload of probationers involved in domestic violence, sexual assault, and child abuse and neglect issues.

### **SPECIAL FUND ASSESSMENT (ACT 34, SLH 1964)**

The Special Fund Assessment fee for FY 2015 was \$21,855.

### **SUMMARY**

The Judiciary’s Spouse and Child Abuse Special Account continues to enable the Judiciary to develop, implement, and maintain a proactive stance in responding to domestic violence and child abuse and neglect in the state of Hawai‘i. One of the major strengths in the establishment of the Special Account has been the discretion given to the Judiciary, which, in turn, has encouraged and allowed funding for a comprehensive range of services and activities that would have not been possible otherwise. As a result, services for victims of domestic violence and child abuse and neglect have been maintained and improved, and appropriate intervention and effective practices for programs working with domestic violence offenders offered.

The opportunity for training of judges and Judiciary staff on a wide range of important and inter-connected issues relating to domestic violence and child abuse and neglect continues to be possible and addresses an on-going need.

The Judiciary remains committed to the responsible use of monies from the Special Account to promote the safety and well-being of domestic violence and child abuse and neglect victims and family members, and the community at large, and the accountability of offenders.



**THE JUDICIARY  
SPOUSE AND CHILD ABUSE SPECIAL ACCOUNT  
EXPENDITURES FOR FISCAL YEAR 2014-2015**

3204	Duplicating Supplies	50
3209	Other Office Supplies	661
3301	Food Supplies (during training, meetings)	7,193
3501	Dues (Hawai'i State Coalition Against DV)	350
3502	Subscriptions	457
3609	Other Freight & Delivery	8
3901	Printing & Binding	192
4201	Transportation, Intra-State Employees	3,838
4202	Trans Intra-Others	46
4301	Subsistence Allowance, Intra-State Employees	7,773
4302	Subsistence Allowance, Intra-State Others	30
4401	Trans, Out of State-Employees	1,682
4402	Transportation, Out of State-Others	2,568
4501	Subsistence Allowance, Out-of State Employees	1,385
4502	Subsistence Allowance, Out-of State Others	3,189
4601	Hire of Passenger Cars-Employees	1,336
4602	Hire of Passenger Cars-Others	50
4801	Other Travel	75
6609	Purchase of Service Contracts	455,803
7198	Other Services on Fee Basis	17,499
7201	Special Account Assessment (Act 34, SLH 1964)	21,855
7205	Training Costs and Registration Fees	1,400
7215	Other Miscellaneous Current Expenses	50
7751	Data Processing Software	155
7752	Data Processing Equipment	417

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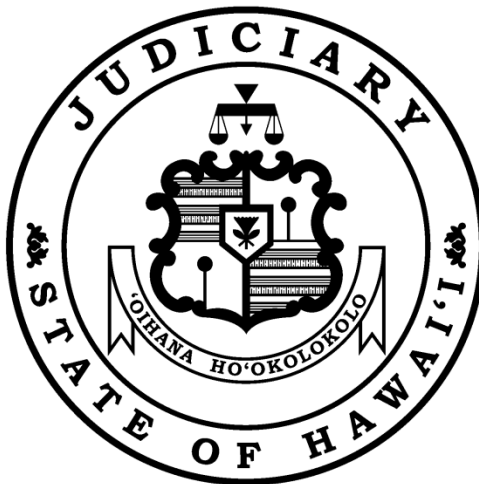
TOTAL EXPENSES	\$528,062
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**ANNUAL REPORT TO THE TWENTY-EIGHTH LEGISLATURE  
2016 REGULAR SESSION**

**ON**

**ACT 103, SESSION LAWS OF HAWAI'I 2013  
HRS § 571-46.4**

**A Report on the Number of Complaints Against  
Court-Appointed Child Custody Evaluators**



**Prepared by:**

**Family Court  
The Judiciary, State of Hawai'i**

**December 2015**

**ANNUAL REPORT TO THE TWENTY-EIGHTH LEGISLATURE  
2016 REGULAR SESSION**

**ON**

**ACT 103, SESSION LAWS OF HAWAI'I 2013  
HRS § 571-46.4**

**A Report on the Number of Complaints Against  
Court-Appointed Child Custody Evaluators**

This report is respectfully submitted pursuant to Act 103, Session Laws of Hawai'i 2013, HRS § 571-46.4, which requires the Judiciary to submit an annual report regarding the number of complaints against court-appointed child custody evaluators that are processed through the referral process.

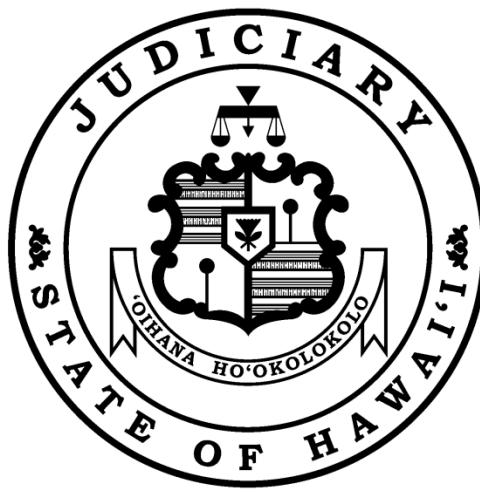
The Judiciary received one Notice of Intent to File a Complaint Against a Private Child Custody Evaluator during the fiscal year ending June 30, 2015.

**ANNUAL REPORT TO THE TWENTY-EIGHTH LEGISLATURE  
2016 REGULAR SESSION**

**ON**

**ACT 180, SESSION LAWS OF HAWAI'I 2011  
HRS § 607-5.7**

**A Report on the Indigent Legal Assistance Fund (ILAF)**



**Prepared by:  
The Hawai'i Justice Foundation  
and  
Administrative Director of the Courts  
The Judiciary, State of Hawai'i  
December 2015**

## **TABLE OF CONTENTS**

<b>SECTION I:</b>	<b>EXECUTIVE SUMMARY RECOMMENDING CONTINUATION OF ILAF</b>
<b>SECTION II:</b>	<b>ILAF FUNDING AND OPERATIONAL MECHANISMS</b>
<b>SECTION III: ACCURACY</b>	<b>PROCEDURAL SAFEGUARDS IN PLACE TO ENSURE AND ACCOUNTABILITY</b>
<b>SECTION IV:</b>	<b>REMAINING CHALLENGES FOR THE ILAF PROGRAM AND THE PARTICIPATING LEGAL SERVICE PROVIDERS</b>
<b>SECTION V:</b>	<b>SUMMARY AND CONCLUSIONS</b>
<b>APPENDIX:</b>	<b>LETTERS FROM ILAF LEGAL SERVICE PROVIDERS OUTLINING ILAF'S IMPACT ON THE DELIVERY OF CIVIL LEGAL SERVICES TO INDIGENT POPULATIONS</b>

## **SECTION I: EXECUTIVE SUMMARY RECOMMENDING CONTINUATION OF ILAF**

The following report has been prepared for the Judiciary by the Hawai'i Justice Foundation, which serves as the Fund Administrator for the Indigent Legal Assistance Fund, pursuant to contract with the Judiciary, State of Hawai'i.

The Indigent Legal Assistance Fund (ILAF) was created pursuant to Act 305, Session Laws of Hawai'i 1996 (hereinafter Act 305) and codified as Hawai'i Revised Statutes (HRS) § 607-5.7. Act 305 created a special fund that receives surcharges collected on selected types of civil cases filed in Hawaii's various state courts. These surcharges are then distributed to qualifying organizations that provide direct civil legal services to those in Hawai'i whose income does not exceed 125% of federal poverty guidelines or who are eligible for free services under the Older Americans Act or Developmentally Disabled Act.

ILAF was further amended by Act 180, Session Laws of Hawai'i 2011 (hereinafter Act 180) by extending the types of cases for which surcharges are collected and providing step increases in the amount of the indigent legal fees. Act 180 also required the Administrative Director of the Courts, or the contractor administering the fund pursuant to contract with the Administrative Director of the Courts, to review ILAF on a biennial basis to determine whether it is meeting the civil legal needs of indigent persons, and to report its findings and recommendations to the legislature no later than twenty days prior to the convening of the regular session of the legislature in each even-numbered year beginning with the regular session of 2014.

**Findings and Conclusion:** The Hawai'i Justice Foundation (HJF), serving as fund administrator for ILAF, pursuant to a contract with the Judiciary, has reviewed the effectiveness of ILAF and recommends that ILAF be continued in its current format. ILAF has positively affected the organizations receiving funds under this special fund, and each of these organizations has been effective in delivering requisite legal services to qualifying clients. The hard reality is that funds distributed under ILAF are not sufficient to fully fund any of the organizations. There still remains a need for other funding sources, including but not limited to federal and private foundation funding, private charitable contributions, and continued legislative funding. The ILAF program is an excellent example of the partnership between the Judiciary, HJF, and the ILAF legal service providers. The Hawai'i State Legislature is to be commended for its creation and continued support of ILAF and for its positive actions increasing the surcharges through Act 180, SLH 2011.

ILAF, as amended by Act 180, is an acknowledgment of the serious need for legal services for those of low-income. Current national and local economic conditions remain very unstable and uncertain. Legal needs of people are higher than ever due to these economic conditions. Low-income legal service providers have experienced cuts in governmental funding sources and reduced contributions from private donations, which makes it critical that ILAF be continued. With the increased surcharges resulting from Act 180, funding to qualifying organizations has increased from about \$330,000 per year to potentially \$1,400,000 in FY 2016. Prior to FY 2014, the amount that could be expended from the ILAF was limited to its legislatively designated ceiling of \$550,000. With the increase in fees and revenues attributable to Act 180, the Judiciary requested and the Legislature authorized a ceiling increase to \$1,550,000, effective July 1, 2013. Although

ILAF funding cannot supplant all required funding sources for participating organizations, it has become a vital and essential source of stable funding for qualifying organizations. As further outlined in this report, ILAF has an extensive application and reporting process that ensures that organizations receiving ILAF funds are providing requisite services to qualified clients. This application and review process is quite onerous on both the applying organizations and on HJF, but the process is invaluable in ensuring that the available funds are fairly awarded based upon only those clients that qualify under the ILAF statute. On behalf of all of those people in Hawai'i who have received legal services under ILAF, it is respectfully requested that the Hawai'i State Legislature continue ILAF in its current form.

## **SECTION II: ILAF FUNDING AND OPERATIONAL MECHANISMS**

HRS § 607-5.7 sets forth the operating details for ILAF, and these requirements are rigorously followed by the Judiciary, HJF, and all the participating organizations. The statute sets out the amount of surcharges and the types of cases for which surcharges apply. The Judiciary collects the surcharges when cases are filed, and funds collected during a particular fiscal year are largely distributed in the following fiscal year. Act 180 expanded the types of cases to which the surcharges were applied and also provided for step increases in the amount of surcharges, with the final step increase taking effect on January 1, 2014. While the amount of funds available through ILAF varies each year depending upon the number and type of case filings, it is clear that Act 180 has operated to provide significant additional distribution to civil legal service providers.

The Judiciary has annually contracted with HJF to serve as the ILAF Fund Administrator. Pursuant to HRS § 607-5.7, HJF manages the annual application process. Any organization that meets the eligibility criteria mandated by statute is allowed to participate in ILAF. The amount received by each organization is determined by that organization's pro rata share of the eligible expenses for its provision of direct legal services. Each organization has the opportunity to appeal any decisions regarding its pro rata share or other issues relating to its application, but no appeals have been made within more than the last decade.

It should be noted that the formula by which funds are distributed has remained unchanged from the inception of ILAF in 1996, other than the minor language corrections contained in Act 180. The statutory provision regarding the formula for distribution reads as follows:

*(k) Funds shall be distributed on a pro rata basis to organizations that meet the criteria in subsection (i), based upon the portion of their total budget expended in the prior year for civil legal services to indigent persons as compared to the combined total expended in the prior year for legal services by all qualifying organizations applying for funding. An applicant that provides services other than civil legal services to indigent persons may establish its proportionate entitlement to funds based upon financial statements that strictly segregate the portion of the organization's expenditures in the prior year that were devoted exclusively to the provision of civil legal services for indigents. (Act 180, SLH 2011; H.R.S. § 607-5.7)*

Prior to the impact of Act 180, the amount distributed each year to eligible ILAF organizations was approximately \$330,000. Act 180 has had a very positive impact upon the amount of funds distributed. The amount distributed from ILAF was \$513,000 in FY 2012, \$472,039 in FY 2013, \$1,437,000 in FY 2014, and \$1,425,000 in FY 2015. The initial distribution from ILAF in FY 2016 was \$1,000,000, with additional distributions to occur when available.

Ala Kuola	\$ 25,200
Domestic Violence Action Center	\$146,314
Hawai'i Disability Rights Center	\$132,115
Hawai'i Appleseed Center for Law and Economic Justice, fka Lawyers for Equal Justice	\$ 22,389
Legal Aid Society of Hawai'i	\$517,090
Mediation Center of the Pacific	\$ 17,497
Native Hawaiian Legal Corporation	\$ 65,860
University of Hawai'i Elder Law Program	\$ 36,634
Volunteer Legal Services Hawai'i	\$ 36,901

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<b>Total</b>	<b>\$1,000,000</b>
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\* It is anticipated that additional funds will be paid pro rata to these organizations during the 3<sup>rd</sup> or 4<sup>th</sup> quarter of FY 2015-16, but the final amount has not yet been determined and depends on the amount of available funds.

The amounts available for subsequent years varies with the number of eligible cases filed, but it is estimated that each year approximately \$1,400,000 will be available for distribution among the eligible civil legal service providers. It is clear that Act 180 has had a very positive impact upon the amount of ILAF distributions, making ILAF an essential element for stable funding for Hawai'i's legal service provider organizations.

### **SECTION III: PROCEDURAL SAFEGUARDS IN PLACE TO ENSURE ACCURACY AND ACCOUNTABILITY**

The ILAF Program has procedural safeguards to ensure accuracy and accountability. All organizations receiving funds under ILAF are strictly monitored by HJF. Monitoring the ILAF process is extremely burdensome and time-consuming for HJF, but attention to detail is essential to the operation of a program that accurately determines eligibility and allocation of funds between those organizations that qualify for ILAF funds. The Program also requires significant efforts from participating organizations, in both the application process and the reporting process.

Quarterly reports and a yearly summary report are required of each organization and are reviewed by HJF prior to submittal to the Judiciary for its review. Each February, formal



notice is provided in the *Honolulu Star Advertiser* announcing that applications for ILAF funds are being solicited, with a deadline set for early April. The application process is quite extensive, with thorough documentation required by the legal service provider. The application includes an attestation clause which requires the Executive Director of each organization to attest to the truthfulness of the application. State unemployment reporting forms are used for verification of each employee, and individual signed statements are received from each employee attesting to the veracity of the percentage of time spent by that person providing qualified direct legal services to ILAF-eligible clients. Using this information, the pro rata percentage for each qualifying organization is calculated by HJF to 1/1000<sup>th</sup> of a percent. After the Judiciary reviews HJF's percentage recommendations, the Judiciary sends letters of award percentages to each applicant that meets ILAF requirements and qualifies for fund distribution.

Each organization has the opportunity to appeal any decision regarding its pro rata share or other application issues, but no appeals have been filed for more than a decade. Once the current fiscal year has closed and the Judiciary has determined the total amount of funds that are available for distribution, the percentage allocation for each qualifying applicant is applied against the total available funds to determine each organization's yearly dollar award. These awards are then distributed quarterly, with HJF reviewing all invoices and the required quarterly and year-end reports. Quarterly checks are processed by the Judiciary to an organization only after that organization has submitted all required paperwork to HJF for certification and forwarded to the Judiciary by HJF for payment.

HJF has worked with each organization to ensure that the organization had in place effective methods for: a) screening potential clients for ILAF eligibility; b) generating accurate and complete information regarding cases handled under ILAF; c) using the organization's "client grievance policy"; and d) developing tight mechanisms for demonstrating that ILAF funds are being effectively utilized. Each participating organization enters into a contract with the Judiciary about the duties and responsibilities of the organization receiving ILAF funds. These contracts contain strong provisions that require participating organizations to work closely with HJF and/or the Judiciary if so requested, should it appear that a specific organization might need to improve its ILAF screening or reporting process.

At the end of the fiscal year, each organization must submit a final report, which includes detailed information on the number of cases handled under ILAF. The case numbers are not set forth here, since the missions of the various ILAF organizations vary greatly. Comparison of number of cases handled is not an accurate means of determining the "efficiency" or "effectiveness" of any specific ILAF legal service provider. For example, some of the organizations provide a great deal of information and referral, while other organizations handle a higher percentage of court cases. All of the ILAF organizations provide different but essential parts of meeting the needs for legal services, but their missions and approaches do and should vary greatly.

For many years, ILAF has operated smoothly and without complaints regarding accuracy or accountability from the Judiciary, HJF, or the ILAF legal service providers. The ILAF

Program is an example of how mutual cooperation and competency can produce an effective process that works for the betterment of Hawai'i's people.

#### **SECTION IV: REMAINING CHALLENGES FOR THE ILAF PROGRAM AND THE PARTICIPATING LEGAL SERVICE PROVIDERS**

ILAF is a very solid program, with strong relationships and cooperation between the Judiciary, HJF, and the legal service providers. However, there is still a substantial unmet need for legal services. In order to ensure the need is being met in the most effective way possible, current efforts are focused upon developing more comprehensive statistics on the results from ILAF. These efforts include determining the initial objectives of the client and then determining whether those initial objectives were ultimately achieved. This effort is a difficult one, since the initial objective stated by the client may be unclear or may not be the ultimate objective of the client. The goal of ILAF is client representation, and this is no guarantee that the client will "win." There also exists an ongoing tension between the desire for more extensive statistics and the need for the organizations to provide the services without expending significant amounts of staff time compiling data.

It would be highly desirable to be able to determine more precisely what percentage of existing legal needs are not being met. The last formal study undertaken in Hawai'i was the 2007 Assessment of Civil Legal Needs, which found that four out of five low-income Hawai'i residents do not have their legal needs met and that legal service providers are able to assist only one in three persons who contact them for assistance. National studies contain similar figures regarding percentage of legal needs being met. However, it is very difficult for any ILAF organization to provide accurate data on unmet legal needs, since the organizations do not have any contact with people who have legal needs but do not contact the organizations for help.

The ILAF legal service providers are facing serious challenges. The need for legal services continues to increase, due to poor economic conditions and the expanding percentage of the population who are below 125% of federal poverty guidelines. At the same time, total funding for legal service providers has decreased. Federal Legal Service Corporation funding remains a controversial and unresolved political issue. Many ILAF organizations have had to reduce staff hours and reduce intake of cases. Additionally, throughout Hawai'i and the rest of the country, legal service providers have been forced to move from "full-representation" cases to primarily giving information and advice or to providing basic legal information in group situations in various community locations. The Judiciary, in conjunction with the Hawai'i State Bar Association and legal service providers, has now established Self-Help Centers in each Judicial Circuit. Hawai'i's legal community is working together to help meet the serious legal needs, but the situation remains a daunting one.

It is indeed ironic that at the time legal needs are at an all-time high, the total available funding for legal service providers is shrinking. Community support for pro bono and low-income legal services is extremely strong, but the fact remains that a large proportion of legal needs go unmet for those in Hawai'i's low-income population.

## **SECTION V: SUMMARY AND CONCLUSIONS**

HJF has reviewed the effectiveness of ILAF and recommends that it be continued in its current format. Monies received from ILAF have had a positive effect upon all of the legal service providers that received funds, and each of these organizations has effectively delivered requisite services to qualifying clients. The hard reality is that funds distributed under ILAF are not sufficient to fully fund any of the organizations and there still remains a need for other funding sources, including but not limited to federal funding, private foundation funding, private charitable contributions, and continued legislative funding. The ILAF program is an excellent example of the partnership between the Judiciary, HJF, and the ILAF legal service providers. The Hawai'i State Legislature is to be commended for its creation and continued support of ILAF and for its positive actions increasing the surcharges through Act 180, SLH 2011.

## **APPENDIX:**

This Appendix contains letters from each of the participating legal service providers. Review of these letters clearly illustrates the positive impact of ILAF upon each of the participating legal service providers.

Ala Kuola

Domestic Violence Action Center

Hawai'i Disability Rights Center

Hawai'i Appleseed Center for Law and Economic Justice, formerly known as Lawyers  
for Equal Justice

Legal Aid Society of Hawai'i

Mediation Center of the Pacific

Native Hawaiian Legal Corporation

University of Hawai'i Elder Law Program

Volunteer Legal Services Hawai'i

*Hawaii Family Law Clinic, dba*



**ala kuola**

let's end the violence

November 18, 2015

To: Hawaii State Legislature

From: Edwin K. Flores  
Executive Director

Ala Kuola would like to extend its appreciation to the Hawaii State Legislature for its assistance in Act 180 of the 2011 Session. Through its support, we will be able to provide quality services for Hawaii's victims of domestic abuse, the majority of whom are low-income and do not have ready access to address their legal needs. We understand it is our responsibility to expend critical taxpayer funds with great care and we strongly believe that we can and will continue to provide quality, effective, and efficient services to our public in need through prudent use of ILAF funds.

Ala Kuola is a non-profit organization that helps victims of domestic abuse with the completion and filing of temporary restraining orders (TRO) in the Family Court of the First Circuit. In many situations victims of domestic abuse are not able to fulfill the time requirements of the Family Courts Adult Client Services Branch (ACSB) to receive services to file a TRO against their abuser. With its open door policy to assist victims throughout the business day and its ability to conduct outreach services when practical, Ala Kuola provide access to victims who face logistical challenges such as child care, transportation, work commitments, etc.

As a first time recipient of the Indigent Legal Services Fund, this fund allows Ala Kuola a much-needed funding source to assist victims in need of safety and protection from their abusers. As a comparatively small organization who assists many victims, Ala Kuola, like many organization, have experienced severe cutbacks of staff and budgetary challenges. Nevertheless, ILAF funds will help Ala Kuola in its continued commitment to provide a high level of professional services to serve Hawaii's low income residents.

Ala Kuola feels very privileged with this opportunity to be a recipient of ILAF funds and will ensure that funds will be used in accordance with the terms and conditions set forth in our contractual agreement with the Hawaii Justice Foundation. Ala Kuola is committed to work cooperatively with the Judiciary as well as with the Hawaii Justice Foundation and will do all possible to ensure our program continues to operate with great efficiency and effectiveness.

*677 Ala Moana Boulevard, Suite 1005, Honolulu, HI 96813; Telephone No. (808) 545-1880*

In closing, Ala Kuola would like to extend to the Hawaii State Legislature its deepest appreciation to make this program possible as it fulfills the needs to our low income residents in need of quality legal services.

A handwritten signature in black ink, appearing to read 'Edwin K. Flores', written in a cursive style.

Edwin K. Flores,  
Executive Director



TO: Hawaii State Legislature

FROM: Nanci Kreidman, MA  
Chief Executive Officer

As a member of the Legal Services Provider Consortium, the Domestic Violence Action Center (DVAC) actively works with our community's legal service agencies -which are few in number- to collaborate in the delivery of effective and responsive programs to the many low income families and individuals in desperate need of a voice in the justice system. The support we receive from the Legislature, the Judiciary and the Hawaii State Bar Association is significant, meaningful and deeply appreciated. The work done to pass Act 180, by the 2011 legislature, is a success that cannot be overstated..

The potentially life threatening and complex issues faced by the clients of the Domestic Violence Action Center are not well understood by the community at large. However, it has been a great benefit to have the support and understanding of our colleagues in positions of elected and appointed leadership to assist us in making our specialized services available to as many people as possible. We strive to meet the demand, and seek to continue imaginative and innovative service delivery because domestic violence is a grave and costly problem that impacts all of us.

The Indigent Legal Assistance Fund is a revenue stream DVAC has relied on to stabilize its budget as the economics of providing specialized programs for this constituency is dynamic and dependent on funding from many sources. These past several years have been enormously challenging with threats to funding. Budget shortfalls have resulted in the loss of staff and cutbacks in program services. Where will low income victims turn if not to the Domestic Violence Action Center and its allies and community leaders. Fortunately, with the wisdom and voices of community leaders, beneficiaries of program services and the organizations themselves, a formula was arrived at that helps to direct funding to sustain essential services.

Domestic Violence Action Center, in FY 2015, reports the following: telephone contact with 11,433 callers, 513 requests for legal representation, opening 445 legal cases and closing 318 cases. Agency attorneys made 471 court appearances and 1,506 cases were opened by the on-site EXPO court outreach program.



Domestic Violence Action Center staff are well trained and well supervised; this is not work that can be done by anyone. The unending challenges faced by clients in a hostile, violent relationship are brought to staff for resolution.

The need for adequate counsel, which everyone is entitled to, is the foundation upon which ILAF relies. It is our belief that the purposes of ILAF are being met and the practices and procedures are in place for the continued proper use of these public dollars. The Domestic Violence Action Center remains enormously appreciative of the support of our legislators allowing us to serve the community.

Very truly yours,

Nanci Kreidman, MA  
Chief Executive Officer



## **HAWAII DISABILITY RIGHTS CENTER**

**1132 Bishop Street, Suite 2102, Honolulu, Hawaii 96813**

**Phone/TTY: (808) 949-2922 Toll Free: 1-800-882-1057 Fax: (808) 949-2928**

**E-mail: [info@hawaiidisabilityrights.org](mailto:info@hawaiidisabilityrights.org) Website: [www.hawaiidisabilityrights.org](http://www.hawaiidisabilityrights.org)**

November 20, 2015

To: The Honorable Members of the 2016 Hawaii State Legislature  
From: Louis Erteschik, Executive Director  
Re: Indigent Legal Assistance Fund

The Hawaii Disability Rights Center wishes to express its utmost gratitude for your continued support of Act 180, Session Laws of Hawaii 2011. This measure greatly increased the amount of funds available for distribution from the Indigent Legal Assistance Fund.

The Hawaii Disability Rights Center is the state designated protection and advocacy system. We have been designated by the Governor of Hawaii in Executive Orders No. 77-3, 82-4, 89-2 and 94-06 to provide advocacy services to individuals with disabilities, in accordance with various federal laws. See 42 U.S.C. § 15001, 42 U.S.C. § 10801, and 29 U.S.C. § 732. Hawaii law, at Section 333F -8.5 of the Hawaii Revised Statutes, expressly recognizes the obligation of the state to provide advocacy services to individuals with developmental disabilities and mental illness in order to receive federal funds. The federal statutes require, as a condition of funding services provided by a number of state agencies, that a protection and advocacy agency be established by the State. In requesting federal funding for various state projects, every Governor has provided assurances to the federal government that federal funds distributed to HDRC do not supplant funds that are available from state and local sources.

From 2004 until 2010, the state gave HDRC at least \$165,505 each year under a purchase of services contract. Since July 2010, that state funding for HDRC has been eliminated. Additionally, federal funding has plateaued over the past several years, and been further reduced as a result of sequestration. Expenses, in the meantime, have continued to increase. Fundraising opportunities for a legal services corporation like ours are very limited, and they would force us to compete with other legal services providers for the same donors. For that reason the monies we have received from the Indigent Legal Assistance Fund have truly been a blessing.





The Hawaii Disability Rights Center is a small, efficient agency that serves thousands of individuals each year with legal issues surrounding their various disabilities. It is estimated that approximately fifteen percent of the individuals within the state (two hundred and ten thousand) may have a disability. Most of those individuals are also among the poorest in our state. We effectively utilize our resources and keep our administrative costs to a minimum. Thus, without the additional funds we received from ILAF, we would have been forced to substantially reduce our activities, cut staffing, and provide fewer services to the most needy, vulnerable population in our state at a time when their needs are increasing.

We are grateful to the Judiciary and the Hawaii Justice Foundation for their leadership and exemplary efforts to ensure the smooth, efficient functioning of this program. We have worked closely with them on its implementation and we hope that the legislature will continue to fund the ILAF program in the upcoming budget and in the years ahead. Your continued support will enable us to address the needs of the population we serve. Your assistance will be so much appreciated by our clientele.

Thank you again for everything.

Mahalo,

A handwritten signature in black ink, appearing to read "Louis Erteschik". The signature is fluid and cursive, with a large initial "L" and a stylized "E".

Louis Erteschik, Esq.  
Executive Director



# HAWAII APPLESEED

## CENTER FOR LAW & ECONOMIC JUSTICE

November 20, 2015

To The Members of the Hawaii State Legislature:

Thank you for the support the legislature has shown for legal services to the poor by passage of Act 180 of the 2011 session, regarding the Indigent Legal Assistance Fund (ILAF). This and the other forms of financial assistance provided by the Legislature for other legal services programs, have made an important and significant impact in helping ensuring that we have a judicial system that is fair and accessible to all.

The need for legal assistance to low income individuals and families is well established. Hawaii Appleseed recognizes the responsibility it has to use public funding as efficiently and effectively as possible to make a real difference in the lives of our clients. To this end we are continuing to work in close partnership with the judiciary and the Hawaii Justice Foundation in meeting the needs of low-income people in the state while ensuring full compliance with the requirements of the ILAF program. Some of the work of our organization is described below.

**School Breakfast:** We have been working to increase student participation in the federally funded school breakfast program, which is proven to improve academic and health outcomes in low-income children--starting the day with breakfast helps children focus and improves classroom behavior. Hawaii's participation rate among students eligible for federally subsidized free or reduced-price meals has dropped to the 45th lowest in the nation. To address this problem, we helped launch Hawaii's first Breakfast in the Classroom program--the gold standard for increasing breakfast participation. We are continuing to work to expand the program to other schools in the state.

**School Discipline and Bullying:** We are working in partnership with coalitions of parents and programs to create more positive school environments and greater student success through improving the school discipline practices and responses to bullying. Currently, Hawaii has some of the highest rates of suicide planning and attempts among school-aged children, with the teen suicide rate doubling in the last five years. In addition, current discipline practices appear to have a significant disparate impact on students in predominantly Native Hawaiian communities. Hawaii Appleseed has identified and is exploring with its community partners a number of successful models that have increased safety in schools and have improved student behavior and success.

**Affordable Housing:** We continue to analyze the multiple barriers to creating affordable rental housing for those with low and very low incomes and to develop practical solutions to reduce housing costs. Currently, 75% of families living in poverty spend more than half of their income on housing. We have authored four different reports on affordable housing, making a variety of recommendations on how to alleviate the affordable housing crisis. Our housing work is currently focused on encouraging development of affordable rental housing through the development of accessory dwelling units (ADUs)--secondary dwellings built on a lot with an existing primary home. This work will provide financial benefits to private homeowners while they contribute to alleviating our affordable housing shortage--building affordable housing without the need to use scarce government subsidies.

**Tax Policy:** Hawaii Appleseed is advocating for state tax policies that recognize the economic challenges faced by low-income families in Hawaii and that reflect a more equitable state tax structure. Currently Hawaii is one of only 10 states that tax those earning only minimum wages and our poorest workers pay more taxes than workers in all but two other states.

**Court Representation:** Hawaii Appleseed has achieved a number of important legal victories for poor communities in Hawaii and continues to pursue litigation where it is a necessary and appropriate course of action when low income families or other disadvantaged groups have no other viable recourse to obtain fair and equitable treatment. Examples of our work in this area include ensuring that low-income tenants have safe and habitable homes in which to raise their families, ensuring that foster children have sufficient resources for their care, and eliminating delays in the time it takes for families to receive critically needed food stamps.

In closing, we again want to thank the members of the legislature for their support for the modifications to the ILAF program made during the 2011 session, and their historical support for legal services for the poor. The ILAF program has done much to serve the needs of our most impoverished and it is being well utilized for this purpose.

Aloha,

A handwritten signature in black ink, appearing to read 'G. Thornton', with a long horizontal flourish extending to the right.

Gavin Thornton  
Co-Executive Director

## MEMORANDUM

To: The Honorable Members of the 2016 Hawaii State Legislature  
From: M. Nalani Fujimori Kaina, Executive Director and Jodi Shin Yamamoto, Board President  
Date: Friday, November 20, 2015  
Re: Act 180 of the 2011 Session

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The Legal Aid Society of Hawai'i ("Legal Aid") wishes to express its sincere gratitude to the Honorable Members of the Hawai'i State Legislature for their passage of Act 180, which increased funding to the Indigent Legal Assistance Fund ("ILAF"). As the largest and oldest legal service provider in the state, Legal Aid each year receives the largest percentage of ILAF funds. We are a Statewide organization --- the only law firm that has offices located on, and able to deliver legal services to, Oahu, Kauai, Moloka'i, Lana'i, Maui, and Hawai'i through locally based staff. With the assistance of ILAF, in FY15, Legal Aid closed over 6,620 cases providing assistance to indigent persons and seniors 60 years of age or older throughout Hawaii.

Legal Aid's principal mission is aims to substantially improve the lives of our clients by providing civil legal representation on crucial issues affecting their well-being. This includes removing clients and their children from abusive situations; fighting illegal evictions which can lead to homelessness; counseling and representation of those facing foreclosure; helping clients receive critical health benefits; helping families access programs such as unemployment compensation, Federal Supplemental Security Income, general assistance and food stamps; assisting with family reunification; and ensuring safety after human trafficking. The critical support we receive from ILAF helps us to provide this assistance.

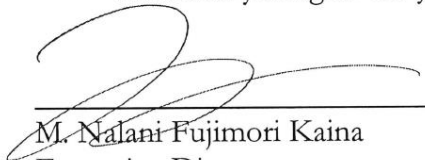
The increase in ILAF support has become of vital importance to Legal Aid in the last two years to assist in maintaining services across the state. Sequestration, a Census downward adjustment in funding, and Congressional budget cuts have resulted in a reduction of approximately \$380,000 to our Legal Services Corporation grant. That grant is the largest source of our federal funding. We also saw the end of a number of Stimulus-funded grants, and a reduction in our State grant-in-aid funding over the last two years. These decreases have significantly and detrimentally impacted Legal Aid's finances. ILAF has helped to bridge some of the financial gaps that have resulted. Without ILAF funding, Legal Aid would have had to close offices and lay off staff, which would have led to a decrease in our ability to serve indigent individuals and families throughout Hawai'i. Legal Aid continues to work with the Judiciary and the Hawaii Justice Foundation to ensure ILAF funds are used to provide quality services.

ILAF also helps to leverage federal funding for legal services. ILAF currently provides a match for our AmeriCorps, Low-Income Tax Project, and our intake hotline. Funding also supports our front-line staff in our branch offices throughout the state who work directly with and represent clients from Pahoia to Hanalei. The increase in ILAF monies has also provided greater stability and predictability in financial planning for legal services programs.

Legal Aid remains committed to providing quality legal assistance for low-income individuals and those eligible for free services under the Older Americans Act. We understand that ILAF monies are public dollars, and we take commensurate care to spend these funds properly and wisely to increase access to justice for our clients. Legal Aid prides itself on providing high quality work. We believe the assistance we provide greatly impacts the lives of our clients. One measure of our success is feedback received through client satisfaction surveys. On average, our clients rate our services as good or excellent in 80% of all cases, and the vast majority agrees that Legal Aid's services have helped to improve their lives.

One client shared, "When I was told I would lose my Section 8 voucher, I felt like I couldn't breathe. All I kept thinking about was my 3 children that I have worked very hard to provide for them. After all was said and done, Legal Aid came through for me and got my voucher back so my children and I can have a stable home. As a single mom of three children working one full-time job, I would not have been able to afford an attorney to help me with my case but I am forever grateful that there are services like Legal Aid that give their best as if I'm paying them thousands of dollars." This client's words illustrate the great impact our assistance has upon clients' lives. Through ILAF funding, Legal Aid can continue to ensure that we meet the needs of Hawaii's low-income population.

We thank you again for your support.



M. Nalani Fujimori Kaina  
Executive Director  
Legal Aid Society of Hawaii  
924 Bethel Street  
Honolulu, Hawaii 96813



Jodi Shin Yamamoto  
Board President  
Legal Aid Society of Hawaii  
924 Bethel Street  
Honolulu, Hawaii 96813



**THE MEDIATION CENTER OF THE PACIFIC, INC.**  
*Bringing People Together, Negotiate to Talk and Resolve Conflict Creatively*

245 N. Kukui Street # 206, Honolulu, HI 96817 Tel: 521-6767 Fax: 538-1454 Email: [mcp@mediatehawaii.org](mailto:mcp@mediatehawaii.org)

November 10, 2015

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Tracey S. Wiltgen

To: The Hawaii State Legislature  
State Capitol  
415 South Beretania Street

From: Tracey S. Wiltgen, Executive Director  
The Mediation Center of the Pacific  
245 N. Kukui Street Suite 206  
Honolulu, HI 96817

The Board of Directors and staff of the Mediation Center of the Pacific (Mediation Center) are grateful to you for your support of increasing access to justice through the passage of Act 180 in the 2011 Session. The Indigent Legal Assistance Funds have enabled the Mediation Center and other civil legal service providers to strengthen and grow services to members of Hawaii's indigent population.

The Mediation Center is one of the organizations that currently receives funds through ILAF to support the civil legal needs of Hawaii's low income population. The Mediation Center is a 501(c)(3) not for profit corporation that was founded in 1979 to provide Hawaii's people with high quality mediation and dispute resolution services that are affordable and accessible.

Over the past twenty-five years, the use of mediation has grown and is now in the forefront as a preferred process for helping parties resolve a broad array of disputes quickly and cost effectively. The Mediation Center is the only organization on Oahu that offers mediation and dispute resolution services for people in the low income population.

The Legislature's efforts to increase the ceiling for ILAF has allowed the Mediation Center to better serve the indigent population. Over the past few years, the number of cases managed by the Mediation Center has continued to grow. In Fiscal Year 2014-2015, the Mediation Center managed 1875 cases (an increase of 316 cases since 2012), involving 6,786 people. 22% of those individuals were in the indigent population working through a broad variety of issues such as: divorce agreements; co-parenting plans; evictions; transition plans for elders; and more. 52% of the mediations overall, resulted in final agreements, eliminating the need for additional legal or court intervention. In some specific areas, the impact was even greater. For example, 90% of the family cases involving elder issues were able to reach agreements on the care and support of the elder family member.

In addition to serving more clients, the ILAF Funds help to strengthen and grow the Mediation Center's programs to meet community needs and ensure that quality services are provided to clients. For example, over the past year the Mediation Center's staff recruited and trained twelve new mediators for the divorce and paternity mediation programs and expanded the Kupuna Pono Program to offer Family Conferencing for families caring for an elder family member. The Mediation Center is also currently working with other organizations to expand the Landlord/Tenant Mediation Program and encourage landlords and tenants to mediate before filing suit in District Court. The ultimate goal of this new initiative is to help tenants who run into financial challenges, work out realistic payment plans with their landlords and stay in their rental units.

The Board of Directors and staff of the Mediation Center are grateful to the Legislature for your support that has enabled us to accomplish so much over the past few years. The ILAF funds have provided critical financial resources that enable the Mediation Center to strengthen and grow quality programs to assist members of Hawaii's indigent population to resolve conflict quickly. We are committed to continuing to grow these services by partnering with the other organizations who serve Hawaii's poor, as well as the Judiciary and Hawaii Justice Foundation.

Sincerely,

A handwritten signature in black ink, appearing to read 'Tracey S. Wiltgen', with a small dot at the end.

Tracey S. Wiltgen  
Executive Director



# Native Hawaiian LEGAL CORPORATION

1164 Bishop Street, Suite 1205 • Honolulu, Hawai'i 96813 • [www.nhlchi.org](http://www.nhlchi.org)  
Phone (808) 521-2302 • Fax (808) 537-4268



November 18, 2015

TO: Members of the 2015 Hawaii State Legislature

FROM: Moses K. N. Haia, III  
Executive Director  
Native Hawaiian Legal Corporation

RE: Indigent Legal Assistance Fee & legal services provided by the Native  
Hawaiian Legal Corporation

Aloha Lawmakers:

Mahalo nui loa for your kokua in strengthening the Indigent Legal Assistance Fund. Your decision in 2011 has had a significant beneficial effect on the provision of services to our constituents.

With your kōkua, the Native Hawaiian Legal Corporation has been able to respond more quickly and effectively to requests for help ranging from preventing families from losing their ancestral lands to proving their blood quantum to qualifying for a lease from the Department of Hawaiian Home Lands. This has also allowed us to take on and represent clients that we would have been forced to reject based on caseload and capacity.

As you well know legal representation is costly for many people but for the poor it is a make or break proposition – the difference between becoming homeless or hanging onto a Hawaiian Homestead residential lease. The safety net at this end of the economic spectrum is not as sturdy as one may think. It is especially frayed for Native Hawaiians as more than a century's worth of dispossession and marginalization has bred a level of distrust in the "western legal system".

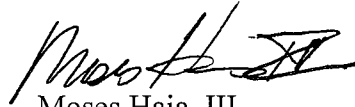
*Services made possible with major funding from the Office of Hawaiian Affairs*

Ni'olo. Upright, straight, stately, tall and straight as a tree without branches; sharply peaked, as mountains. Fig., righteous, correct.



Having celebrated its 41st anniversary this year, NHLC is most grateful to the Legislature for its continuing efforts at increasing access to justice for Hawai'i's people. We at NHLC do not take your generosity for granted and are committed to working cooperatively with the Judiciary, fellow legal services providers and the Native Hawaiian communities to strengthen the future for our people. Please call me or email me if you have any questions.

Mahalo,

A handwritten signature in black ink, appearing to read "Moses Haia, III", with a stylized flourish at the end.

Moses Haia, III  
Executive Director

(808) 521-2302  
[moses.haia@nhlchi.org](mailto:moses.haia@nhlchi.org)

UNIVERSITY of HAWAII at MĀNOA  
WILLIAM S. RICHARDSON  
SCHOOL OF LAW



November 18, 2015

MEMORANDUM FOR: Hawai'i State Legislators  
FROM: University of Hawai'i Elder Law Program  
SUBJECT: Impact of Indigent Legal Assistance Fund

The University of Hawai'i Elder Law Program (UHELP) is grateful for the funding it receives through the Indigent Legal Assistance Program (ILAF). Without this supplemental funding, UHELP would not be able to accomplish its mission. UHELP is an integral part of the William S. Richardson School of Law at the University of Hawai'i at Manoa but relies mainly on external funding to serve our community on a year-round basis.

UHELP provides direct legal services to socially and economically needy older persons while it helps to serve the education and training needs of the next generation of lawyers. We have two goals that closely mesh with each other. At the law school we educate law students in elder law by providing experiential law related experiences through UHELP and its elderly clients. In turn our needy elderly clients benefit from the legal services that the UHELP staff and law students under the supervision of UHELP's staff provide.

Several areas of expansion of legal needs in the community are impacting our ability to address community needs, namely a continuing growth in the number of older persons in our state, an aging veterans population and a dramatic increase in Alzheimer's Disease and related disorders. UHELP has become a leader in providing education and training in becoming a "dementia-qualified" attorney.

Since UHELP does not receive any direct appropriations from the state, we are thankful for the funding for the university and for the positive assistance provided by the ILAF funding. Currently UHELP receives its main funding from grants under Title III of the Older Americans Act which is administered through the Elderly Affairs Division of the City and County of Honolulu. Through these grants, we work to enhance, protect and preserve the autonomy and independence of our elders. This year we plan to provide direct legal services, referral and advice to approximately 450 qualified elders as well as provide educational outreach and informational support to approximately 350 caregivers and their elderly care recipients.

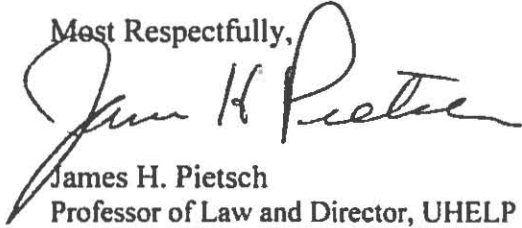
With ILAF funding we hope to sustain and grow our legal services to socially and economically needy elders and their caregivers and to expand with civil legal services to needy older veterans. We feel that we have been utilizing public funding in an efficient and equitable manner to these two rapidly growing populations and it is our hope that with increased funding we will be able to address more of the unmet needs of this deserving part of our community.

University of Hawai'i Elder Law Program  
2515 DOLE STREET • HONOLULU, HAWAII 96822-2328  
TEL (808) 956-6544 • FAX (808) 956-9439 • INTERNET [www.hawaii.edu/uhelp](http://www.hawaii.edu/uhelp)

AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION INSTITUTION

We will continue to work cooperatively with the Judiciary and the Hawaii Justice Foundation to ensure a smooth and efficient operation at UHELP. Thank you again for your support of access to justice for low-income residents through ILAF funding.

Most Respectfully,

A handwritten signature in black ink, appearing to read "James H. Pietsch". The signature is fluid and cursive, with a large initial "J" and "P".

James H. Pietsch  
Professor of Law and Director, UHELP



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Aloha United Way  
70170

November 18, 2015

To: The Honorable Members of the Hawaii State Legislature

From: Michelle D. Acosta; Executive Director  
Volunteer Legal Services Hawaii

Re: Indigent Legal Assistance Fund

The Board of Directors and staff of Volunteer Legal Services of Hawaii ("Volunteer Legal") would like to thank you for the support for civil legal services for the poor and disadvantaged in our State through financial support to legal service providers like Volunteer Legal.

The Indigent Legal Assistance Fund ("ILAF") along with other state appropriated funds to our organization are critical in ensuring that legal services for those who need them the most are accessible. Pro bono remains an important tool in the access to justice efforts in our state. Volunteer Legal remains equally committed to making sure that volunteer attorneys remain engaged in this community wide effort.

With the help of the ILAF, Volunteer Legal has been able to provide the following ways:

1. Intake Services

On average, Volunteer Legal fields approximately 9,000 inquiries for services either in-person or via phone. In 2014, Volunteer Legal qualified approximately 1,800 individuals for services. Others who did not qualify received legal information referrals to other agencies and/or legal service providers. The Intake staff income qualify applicants as well as identify legal issues and obtain pertinent information and documents from each applicant.

Volunteer Legal continues to provide civil legal services in the areas of family law: divorce, child custody and visitation, support, guardianship and adoption; estate planning services to include powers of attorney, advance health care directives and simple wills; simple probate matters: guardianship and conservatorship for adults; residential tenant matters; collections and Chapter 7 Bankruptcy; veterans benefits and pension claims; and driver license revocation assistance.

Recently, Volunteer Legal partnered with the Appellate Section of the Hawaii State Bar Association to launch the Appellate Pro Bono Pilot Project to assist indigent individuals appeal matters to the Intermediate Court of Appeals and to the Hawaii State Supreme Court.

## 2. Advice and Counsel Legal Clinics

Qualified service applicants are pre-screened and matched with volunteer attorneys pursuant to legal problem and area of practice. Matched applicants and attorneys are scheduled for advice and counsel meetings at Volunteer Legal's regularly scheduled in-office Neighborhood Legal Clinics as well as Pop-Up Legal Clinics held within underserved communities.

Volunteer Legal has hosted Pop-Up Legal Clinics in Waianae, Kalihi, Waipahu, and Ka'u. Pop-Up Legal clinics bring services to neighborhoods that have a large concentration of underserved individuals, and allow volunteer attorneys to provide pro bono service outside of the traditional metropolitan areas.

## 3. Brief Services and Pro Se Workshops

For a good majority of program participants, additional and more in depth assistance are needed beyond advice and counsel. For these participants who have the capacity to manage their own legal matter but just need guidance on complying with court procedures, Volunteer Legal offers limited scope services, otherwise known as Brief Services, and Pro Se or Do-It-Yourself Workshops. Services provided include document review and preparation; assistance in preparing Uncontested Divorce and Guardianship for minors packets for court filing. In other instances, volunteer attorneys help draft letters on behalf of the participant to creditors or landlords. Brief Services and Pro Se Workshops have helped individuals and families resolve their legal matters in a more efficient and effective way.

## 4. Referrals to Volunteer Attorneys for Direct Services and Representation

For individuals who have complex cases, referrals are made to volunteer attorneys willing and able to represent the applicant on pro bono basis for either a portion of the case or for the entirety of the case. For the most part, participants in this program must wait until his/her case is accepted by a volunteer attorney. During the waiting period, Volunteer Legal staff work with the participant for time-sensitive matters that may arise through an assignment to the Neighborhood Legal Clinics or Brief Services.


The services mentioned above require coordination between applicants and volunteers. Volunteer Legal staff provide the administrative foundation for such coordination from volunteer recruitment, training, and management to serving as liaisons for program applicants and participants. ILAF supports staff salaries and benefits, as well as operational costs that allow these services to remain available to our community.

ILAF funds also help leverage additional funding from other sources, and help develop new projects that address new community demands. For example, ILAF funds help secure City and

County funds to support targeted communities on the islands of Oahu, Hawaii and Maui. In addition, the Appellate Pro Bono Pilot project was launched just this year in collaboration with the Appellate Section of the Hawaii State Bar Association to assist low-income individuals appeal their civil cases to the Intermediate Court of Appeals and/or the Hawaii State Supreme Court.

ILAF provides much needed financial support for Volunteer Legal, a small and independent organization that counts on every dollar to ensure services are available to those who seek its assistance. As such, we thank you for your support of civil legal services and the work that we do in our community.

With much appreciation,

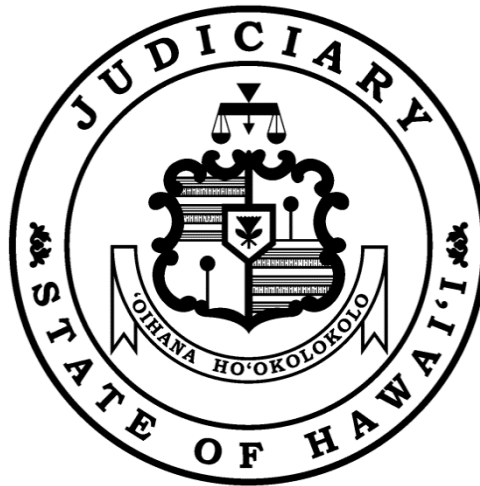
  
Michelle D. Acosta  
Executive Director

**ANNUAL REPORT TO THE TWENTY-EIGHTH LEGISLATURE  
2016 REGULAR SESSION**

**ON**

**ACT 138, SESSION LAWS OF HAWAI'I 2015  
Part III, Section 7**

**A Report on FY 2015 Purchase of Service Contracts**



**Prepared by:**

**Judiciary Budget Office  
Planning and Policy Department  
The Judiciary, State of Hawai'i**

**December 2015**

**ANNUAL REPORT TO THE TWENTY-EIGHTH LEGISLATURE  
2016 REGULAR SESSION**

**ON**

**ACT 138, SESSION LAWS OF HAWAI'I 2015**

**PART III, SECTION 7**

**A Report on FY 2015 Purchase of Service Contracts**

This report is respectfully submitted pursuant to Act 138, Session Laws of Hawai'i 2015, which requires the Judiciary to submit a report listing the purchase of service contracts entered into in FY 2015; the purpose of the contracts; the contract award amounts; expenditures and encumbrances under the contracts; and program measures achieved by the contractors. The attached document contains the requested information by Judiciary program.



**Judiciary**  
**Purchase of Service Contract Report for 2016 Legislature**

**GENERAL FUNDS:**

Contract Number	Service	Provider	POS Contract Amount			FY '15 Actual No. of Clients Served
			Program	FY '15 Projected	FY '15 Actual	
<a href="#">J12036</a>	Mediation and related dispute resolution services	Mediation Centers of Hawaii	Admin	411,750	411,750	8,280 clients
<a href="#">J12110</a>	Child sexual abuse treatment program	Catholic Charities Hawaii	Admin	140,000	142,000	148 clients
<b>Total Administration</b>				<b>551,750</b>	<b>553,750</b>	
<a href="#">J08088/</a> <a href="#">J12131/</a> <a href="#">J16084</a>	Adult substance abuse treatment services	CARE Hawaii, Inc.	First Circuit (CC)	280,000	174,376	104
<a href="#">J08100/</a> <a href="#">J12096/</a> <a href="#">J16083</a>	Adult substance abuse treatment services	Alcoholic Rehabilitation Services of Hawaii, dba Hina Mauka	First Circuit (CC and FC - ACS)	400,000	318,275	212
<a href="#">J08101/</a> <a href="#">J12095/</a> <a href="#">J16057</a>	Adult substance abuse treatment services	Salvation Army - Addiction Treatment Services	First Circuit (CC and FC - ACS)	454,000	382,574	105 Unduplicated
<a href="#">J08129/</a> <a href="#">J12098/</a> <a href="#">J16056</a>	Adult substance abuse treatment services	Salvation Army - Family Treatment Services	First Circuit (CC and FC - ACS)	160,000	78,398	6 Unduplicated
<a href="#">J08130/</a> <a href="#">J12111/</a> <a href="#">J16093</a>	Adult substance abuse treatment services	Waianae District Comprehensive Health & Hospital Board/Waianae Coast Comprehensive Health Center	First Circuit (CC and FC - ACS)	70,000	76,725	274
<a href="#">J08131/</a> <a href="#">J12173/</a> <a href="#">J16118</a>	Adult substance abuse treatment services	Queen's Medical Center - Day Treatment Services	First Circuit (CC)	100,000	32,314	68
<a href="#">J08139/</a> <a href="#">J12099/</a> <a href="#">J16080</a>	Adult substance abuse treatment services	Hoomau Ke Ola	First Circuit (CC and FC - ACS)	100,000	131,570	22
<a href="#">J08182/</a> <a href="#">J12175</a>	Assessment of adult sex offenders	Giovannoni, Joseph, Inc.	First Circuit (CC)	16,340	16,400	Average 7/month
<a href="#">J08183/</a> <a href="#">J12053/</a> <a href="#">J16092</a>	Treatment of adult sex offenders	Giovannoni, Joseph, Inc.	First Circuit (CC)	52,600	46,579	Average 20/month
<a href="#">J08184/</a> <a href="#">J12054</a>	Assessment of adult sex offenders	Catholic Charities of the Diocese of Honolulu	First Circuit (CC)	4,000	1,800	Average 2/month
<a href="#">J08185/</a> <a href="#">J12174/</a> <a href="#">J16095</a>	Treatment of adult sex offenders	Catholic Charities of the Diocese of Honolulu	First Circuit (CC)	39,200	20,039	Average 10/month
<a href="#">J07144/</a> <a href="#">J12115/</a> <a href="#">J16145</a>	Prosocial Activity	Matt Levi Corporation	First Circuit (FC)	21,502	21,502	20

**Judiciary**  
**Purchase of Service Contract Report for 2016 Legislature**

**GENERAL FUNDS:**

Contract Number	Service	Provider	POS Contract Amount			FY '15 Actual No. of Clients Served
			Program	FY '15 Projected	FY '15 Actual	
<a href="#">J08067/J12114/J16169</a>	Anger management classes	Community Assistance Center	First Circuit (FC)	19,400	3,933	51
<a href="#">J08068/J12130</a>	Victim Impact Classes	Hawaii Counseling and Education Center, Inc.	First Circuit (FC)	22,068	3,740	20
<a href="#">J08080/J12093/J16194</a>	Emergency shelter services	Hale Kipa, Inc.	First Circuit (FC)	64,000	49,940	24
<a href="#">J08081/J12058/J16144</a>	Juvenile substance abuse treatment services	YMCA of Honolulu	First Circuit (FC)	125,875	125,875	219
<a href="#">J08082/J12060/J16100</a>	Emergency shelter	Central Oahu Youth Services Association, Inc.	First Circuit (FC)	41,345	38,940	26
<a href="#">J08083/J12128/J16208</a>	Juvenile client and family services	Child and Family Service	First Circuit (FC)	516,870	516,870	350
<a href="#">J08084/J12112</a>	Alternative education	Child and Family Service	First Circuit (FC)	58,350	1,778	1
<a href="#">J08095/J12066/J16177</a>	Medical services	UCERA	First Circuit (FC)	68,367	68,367	531
<a href="#">J08096/J12094/J16195</a>	Independent living programs	Hale Kipa, Inc.	First Circuit (FC)	52,925	39,440	3
<a href="#">J08102/J12052/J16151</a>	In-Community Service-Alternative Education Program	Palama Settlement	First Circuit (FC)	179,179	189,264	240
<a href="#">J08103/J12109/J16180</a>	In-Community Service - Outdoor Experience	Marimed Foundation for Island Health Care Training	First Circuit (FC)	52,172	52,172	8
<a href="#">J08111/J12055/J16164</a>	Juvenile sex offender assessment and treatment services	Catholic Charities Hawaii	First Circuit (FC)	96,348	90,348	27
<a href="#">J08112/J12056/J16178</a>	In-community services	Coalition for a Drug Free Hawaii	First Circuit (FC)	176,553	176,553	136
<a href="#">J08118/J12057</a>	Juvenile substance abuse treatment services	YMCA of Honolulu	First Circuit (FC)	205,668	205,668	238
<a href="#">J08119/J12059</a>	Juvenile substance abuse treatment	Bobby Benson Center	First Circuit (FC)	177,289	189,000	7
<a href="#">J08134/J12137/J16173</a>	Juvenile client and family services	Parents and Children Together	First Circuit (FC)	275,300	275,300	714

**Judiciary**  
**Purchase of Service Contract Report for 2016 Legislature**

**GENERAL FUNDS:**

Contract Number	Service	Provider	POS Contract Amount			FY '15 Actual No. of Clients Served
			Program	FY '15 Projected	FY '15 Actual	
<a href="#">J08162/</a> <a href="#">J12113/</a> <a href="#">J16147</a>	Juvenile substance abuse treatment services - outpatient treatment	CARE Hawaii, Inc.	First Circuit (FC)	223,916	223,916	80
<a href="#">J08163/</a> <a href="#">J12136/</a> <a href="#">J16174</a>	Juvenile client and family services	Parents and Children Together	First Circuit (FC)	721,975	721,975	585
<a href="#">J08164/</a> <a href="#">J12129 /</a> <a href="#">J16175</a>	Juvenile client and family services	Domestic Violence Action Center	First Circuit (FC)	1,429,668	1,429,668	2,794
<a href="#">J11131 /</a> <a href="#">J16176</a>	On call Nursing Services	Nursefinders of Hawaii	First Circuit	75,000	37,723	952
<a href="#">J08243 /</a> <a href="#">J12061/</a>	Mental Health Services	Margeret Cadiz	First Circuit (FC)	60,000	60,000	40
<a href="#">J09079 /</a> <a href="#">J13127 /</a> <a href="#">J16172</a>	Mental Health Assessment for Juveniles	Barbara Rogers	First Circuit (FC)	24,000	13,750	20
<b>Total First Circuit</b>				<b>6,363,910</b>	<b>5,814,771</b>	
<a href="#">J08016.</a> <a href="#">J12073.</a> <a href="#">J16065</a>	Shelter services	Maui Youth and Family Services	Second Circuit	0	560	1
<a href="#">J08036</a> <a href="#">J12086</a> <a href="#">J16146</a>	Juvenile sex offender treatment services	MLN Counseling	Second Circuit	36,000	27,500	5
<a href="#">J08039.</a> <a href="#">J12127</a> <a href="#">J16045</a>	Domestic violence intervention services - Victim support	Women Helping Women	Second Circuit	68,000	73,850	462
<a href="#">J08041.</a> <a href="#">J12118</a> <a href="#">J16066</a>	Substance abuse services - Family Court Drug Court	Aloha House, Inc.	Second Circuit	150,000	103,629	clients 15 Family Systems 150
<a href="#">J08043.</a> <a href="#">J12075</a> <a href="#">J16064</a>	Substance abuse services - Family Court Drug Court	Maui Youth and Family Services	Second Circuit	10,000	5,707	5
<a href="#">J08044.</a> <a href="#">J10027.</a> <a href="#">J12081</a> <a href="#">J16062</a>	Residential services	Maui Youth and Family Services	Second Circuit	6,747	300	1
<a href="#">J08045.</a> <a href="#">J12079</a> <a href="#">J16062</a>	Juvenile substance abuse treatment services	Maui Youth and Family Services	Second Circuit	32,000	11,909	10
<a href="#">J08046.</a> <a href="#">J10028 .</a> <a href="#">J12069</a> <a href="#">J16068</a>	Adult substance abuse treatment services	Aloha House, Inc.	Second Circuit	81,900	5,097	30
<a href="#">J08077.</a> <a href="#">J10029.</a> <a href="#">J12177</a> <a href="#">J16062</a>	Substance abuse treatment services - Maui Drug Court	Aloha House, Inc.	Second Circuit	602,004	602,004	138
<a href="#">J08137.</a> <a href="#">J12165</a> <a href="#">J16082</a>	Domestic violence intervention services	Parents and Children Together	Second Circuit	270,000	264,999	647

**Judiciary**  
**Purchase of Service Contract Report for 2016 Legislature**

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			Program	FY '15 Projected	FY '15 Actual	
<a href="#">J08142</a> , <a href="#">J12126</a> , <a href="#">J16049</a>	In-community services	Parents and Children Together	Second Circuit	16,000	10,200	46
<a href="#">J12123</a>	In-Community Services Diversion Services	Hale Kipa, Inc.	Second Circuit	2,000	0	0
<a href="#">J12133</a>	Adult substance abuse treatment services	The First Step	Second Circuit	2,125	2,735	34 assessments 0 classes
<a href="#">J21263</a> (should be J12163)	Adult substance abuse treatment services	Mental Health Kokua	Second Circuit	4,000	6,960	31
<a href="#">J14165</a> <a href="#">J16067</a>	Sex offender treatment program - Adult Client Services	Aloha House, Inc.	Second Circuit	77,400	51,120	22
<a href="#">J16158</a>	Substance Abuse Treatment Services - Adult Client Services	Hale Ho'okupa'a	Second Circuit	13,231	13,231	13
<a href="#">J16156</a>	Substance Abuse Treatment Services - Juvenile Client and Family Services	Hale Ho'okupa'a	Second Circuit	14,031	14,031	4
<a href="#">J16157</a>	Substance Abuse Treatment Services - Family Court Drug Court	Hale Ho'okupa'a	Second Circuit	8,728	8,728	0
<a href="#">J16168</a>	Substance Abuse Treatment Services- Maui Drug Court	Hale Ho'okupa'a	Second Circuit	78,553	78,553	1
<a href="#">J12001</a> <a href="#">J16005</a>	Adult Substance Abuse Services - UA/Drug Testing-confirmation	Norchem - Statewide Contract	Second Circuit	N/A	9,657	425
<b>Total Second Circuit</b>				<b>1,472,719</b>	<b>1,290,770</b>	
<a href="#">J16048</a>	Adult Substance Abuse treatment service	ACCESS Capabilities, Inc.	Third Circuit	2,000	0	3
<a href="#">J13054</a> , <a href="#">J16011</a>	Mental health assessments at Detention Home	Wingert, John L., Ph.D.	Third Circuit	12,500	8,750	20
<a href="#">J12161</a>	Shelter and residential services	Salvation Army - Family Intervention Services	Third Circuit	273,750	273,750	90 emer. Shelter; 2 long term
<a href="#">J16027</a>	Adult substance abuse treatment services	Big Island Substance Abuse Council	Third Circuit	162,750	162,699	19 clients total; 15 TLP; 41 IOP/OP
<a href="#">J12120</a>	Juvenile Substance Abuse - Big Island Drug Court	Big Island Substance Abuse Council	Third Circuit	4,000	0	0-Jan
<a href="#">J12125</a>	Juvenile Substance Abuse - Big Island Drug Court	Lokahi Treatment Center	Third Circuit	5,500	1,837	1

**Judiciary**  
**Purchase of Service Contract Report for 2016 Legislature**

**GENERAL FUNDS:**

Contract Number	Service	Provider	Program	POS Contract Amount		FY '15 Actual No. of Clients Served
				FY '15 Projected	FY '15 Actual	
<a href="#">J12124/J16019</a>	Adult client substance abuse treatment services	Lokahi Treatment Center	Third Circuit	24,000	19,769	28
<a href="#">J16032</a>	Sex offender treatment services	Catholic Charities Hawaii	Third Circuit	122,686	122,686	9 juveniles; 12 family members; 60 groups; 200 individuals
<a href="#">J16090</a>	In-Community Services - Teen Court	YWCA of Hawaii Island	Third Circuit	185,729	185,729	98
<a href="#">J16031</a>	Sex offender treatment services	Community Assistance Program	Third Circuit	142,875	149,375	63 clients; 2 groups weekly
<a href="#">J16020</a>	Emergency shelter service and residential group home	Salvation Army - Family Intervention Services	Third Circuit	23,000	12,900	8
<a href="#">J16081</a>	Adult domestic violence treatment services	Child and Family Service	Third Circuit	470,499	470,499	544 groups; 2,512 individuals; 2,880 TRO assists
<a href="#">J12144</a>	Substance abuse treatment for juvenile drug court program	McKenna, Gerald J., MD	Third Circuit	4,000	5,985	4
<a href="#">J16096</a>	Substance abuse treatment services for adults with alcohol/drug problems	McKenna, Gerald J., MD	Third Circuit	10,250	186	1
<b>Total Third Circuit</b>				<b>1,443,539</b>	<b>1,414,165</b>	
<a href="#">J12108/J16119</a>	Emergency shelter	Hale Opio Kauai, Inc.	Fifth Circuit	7,280	0	0
<a href="#">J12105/J16123</a>	Outpatient Treatment Program - Kauai Teen Court	Hale Opio Kauai, Inc.	Fifth Circuit	10,000	10,000	179
<a href="#">J12104/J16122</a>	Victim impact classes outpatient treatment program	Hale Opio Kauai, Inc.	Fifth Circuit	3,708	3,399	10
<a href="#">J12158/J16117</a>	Sex offender treatment program	YWCA of Kauai	Fifth Circuit	61,951	70,000	17
<a href="#">J12157/J16116</a>	Domestic violence intervention services	YWCA of Kauai	Fifth Circuit	133,657	133,657	369
<a href="#">J12162</a>	Adult domestic violence treatment services	WIN	Fifth Circuit	24,960	24,960	158
<a href="#">J12102/J16115</a>	Juvenile sex offender outpatient treatment program	YWCA of Kauai	Fifth Circuit	62,000	62,000	11
<a href="#">J12101/J16113</a>	Juvenile domestic/alternative to violence outpatient treatment program	YWCA of Kauai	Fifth Circuit	50,000	51,000	23
<a href="#">J12134/J16087</a>	Adult substance abuse treatment services	McKenna, Gerald J., MD	Fifth Circuit	13,750	13,750	14

Judiciary

Purchase of Service Contract Report for 2016 Legislature

**GENERAL FUNDS:**

			<u>POS Contract Amount</u>			
<b>Contract Number</b>	<b>Service</b>	<b>Provider</b>	<b>Program</b>	<b>FY '15 Projected</b>	<b>FY '15 Actual</b>	<b>FY '15 Actual No. of Clients Served</b>
<a href="#">J14013/J15038</a>	Emergency housing program	Love the Journey, Inc.	Fifth Circuit	8,000	8,000	16
<a href="#">J14012/J15037</a>	Emergency housing program	Women In Need	Fifth Circuit	8,000	3,143	8
<b>Total Fifth Circuit</b>				<b>383,306</b>	<b>379,909</b>	
<b>Totals Judiciary General Funds</b>				<b>10,215,224</b>	<b>9,453,366</b>	