

The Judiciary, State of Hawaii
Amended Award for Contracts for Goods, Services, and Construction

Contract (or PO) Number: JUD Contract No. J08160, Third Amendment

Method of Procurement: Invitation for Bids No. J08160

Department: The Judiciary
Division: Information Technology and Communications Division

Vendor: Sirius Computer Solutions
10100 Reunion Place, Suite 500
San Antonio, TX 78216

Description: To Furnish Deliver, Install, Make operational, Lease, and Maintain an IBM Z9-BC-C01 Mainframe, Associated equipment, and Z/OS Operating System Software to The Judiciary, State of Hawaii
Third Amendment: To modify month to month software cost for Mainframe, Operating sys., Middleware.

Notice of Award Date: 12/18/07

Start Date: 02/01/08

Amended: First Amendment: 02/26/09
Second Amendment: 02/01/13
Third Amendment: 03/19/13

End Date: Month to Month Eff 02/01/13, NTE 01/31/14

Original Award Amount: 60 Month Lease @ est. \$28,317.40/month.

Amended Amounts Due to Software fluctuations: 1st - 12th Months @ \$28,317.40/month;
13th - 24th Months @ \$28,316.07/month;
25th - 36th Months @ Est. \$28,317.73/month;
37th - 48th Months @ Est. \$32,256.68/month;
49th - 60th Months @ Est. \$32,971.82/month;
61st - 72nd Months @ Est. \$8,166.61/month-to-month (IGF Lease of Z9 Mainframe Hardware & peripherals);
61st - 72nd Months @ Est. \$17,693.12/month-to-month (Software for Mainframe, Operating System, Middleware);

02/01/13 One-time Annual Charge @ \$ 33,622.97
(Hardware maintenance for above IGF-leased System z9
Business Class equipment); and

02/01/13 One-time Annual Charge @ \$ 15,192.29
(Hardware maintenance for 1750 DS6800 Disk Drive
and 3592 Tape Storage.).

Final Contract Amount: **Total Est. \$1,855,288.42 Lease/Maint.**

Contact Information:

Contact Person: John Fang
Information Technology & Systems Division

Phone: 808-538-5304

Email: John.h.Fang@courts.hawaii.gov

Comments: Month to Month lease of Z9 mainframe through Sirius
payable until proposed cooperative purchase by ICSD for
Judiciary results in lease of a new computer. In addition,
the one-time charges are to be prorated and credited at
that time.