The Judiciary, State of Hawaii Amended Award for Contracts for Goods, Services, and Construction

Contract (or PO) Number: JUD Contract No. J08160, Second Amendment

Method of Procurement: Invitation for Bids No. J08160

Department: The Judiciary

Division: Information Technology and Communications Division

Vendor: Sirius Computer Solutions

10100 Reunion Place, Suite 500

San Antonio, TX 78216

Description: To Furnish Deliver, Install, Make operational, Lease, and

Maintain an IBM Z9-BC-C01 Mainframe, Associated equipment, and Z/OS Operating System Software to The

Judiciary, State of Hawaii

Second Amendment: To extend lease payments on a month

to month basis, including maintenance.

Notice of Award Date: 12/18/07

Start Date: 02/01/08

Amended: First Amendment: 02/26/09

Second Amendment: 02/01/13

End Date: Month to Month Eff 02/01/13, NTE 01/31/14

Original Award Amount: 60 Month Lease @ est. \$28,317.40/month.

Amended Amounts Due to

Software fluctuations: 1st - 12th Months @ \$28,317.40/month;

13th - 24th Months @ \$28,316.07/month;

25th - 36th Months @ Est. \$28,317.73/month;

37th - 48th Months @ Est. \$32,256.68/month;

49th - 60th Months @ Est. \$32,971.82/month;

61st - 72nd Months @ Est. \$8,166.61/month-to-month

(IGF Lease of Z9 Mainframe Hardware & peripherals);

61st - 72nd Months @ Est. \$17,385.31/month-to-month

(Software for Mainframe, Operating System, Middleware);

02/01/13 One-time Annual Charge @ \$ 33,622.97

(Hardware maintenance for above IGF-leased System z9 Business Class equipment); and

02/01/13 One-time Annual Charge @ \$ 15,192.29(Hardware maintenance for 1750 DS6800 Disk Drive and 3592 Tape Storage.).

Final Contract Amount: Total Est. \$1,851,594.70 Lease/Maint.

Contact Information:

Contact Person: John Fang

Information Technology & Systems Division

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Comments: Month to Month lease of Z9 mainframe through Sirius

payable until upcoming cooperative purchase by ICSD

for Judiciary results in lease of a new mainframe

computer. In addition, the one-time charges are to be

prorated and credited at that time.