

The Judiciary, State of Hawai'i

Testimony to the Twenty-Ninth State Legislature, 2017 Session

Senate Committee on Government Operations

Senator Donna Mercado Kim, Chair Senator Russell E. Ruderman, Vice Chair

and

Senate Committee on Judiciary and Labor

Senator Gilbert S.C. Keith-Agaran, Chair Senator Karl Rhoads, Vice Chair

Thursday, February 9, 2017, 2:45 PM State Capitol, Conference Room 224

by
Joanne Krippaehne
Architect, Capital Improvements Program
The Judiciary, State of Hawai'i

Bill No. and Title: Senate Bill No. 719, Relating to Deferred Maintenance.

Purpose: Requires the Governor to prepare a deferred maintenance plan to gradually eliminate the deferred maintenance costs of all state-owned buildings, facilities, and other improvements. Requires the initial plan to be submitted to the Legislature with the executive budget for the fiscal biennium 2019-2021. Requires the Governor to prepare annual updates. Imposes the same requirements on the Chief Justice for Judiciary-owned buildings, facilities, and other improvements. Appropriates \$100,000 to the Office of the Governor. Appropriates \$50,000 to the Judiciary.

Judiciary's Position:

The Judiciary respectfully offers the following comment about Senate Bill No. 719.

The Judiciary suggests certain common assumptions and a common format be developed for presentation of the deferred maintenance plans. For example, there should be an understanding



Senate Bill No. 719, Relating to Deferred Maintenance Senate Committee on Government Operations Senate Committee on Judiciary and Labor February 9, 2017 Page 2

that all projected expenses be stated in dollars as of the plan due date or a standard escalation rate assumed so that, as various scenarios and target dates are explored and adjusted by various agencies, results are calibrated for reasonable comparison of repair and maintenance costs over defined time horizons.

Thank you for the opportunity to testify on this measure.